### Livingston High School Board Meeting November 20, 2006

Additions and Alterations to the Livingston High School

PRESENTATION FOR 60% Document Update

November 20, 2006



# Option # 1 – Bid Strategy

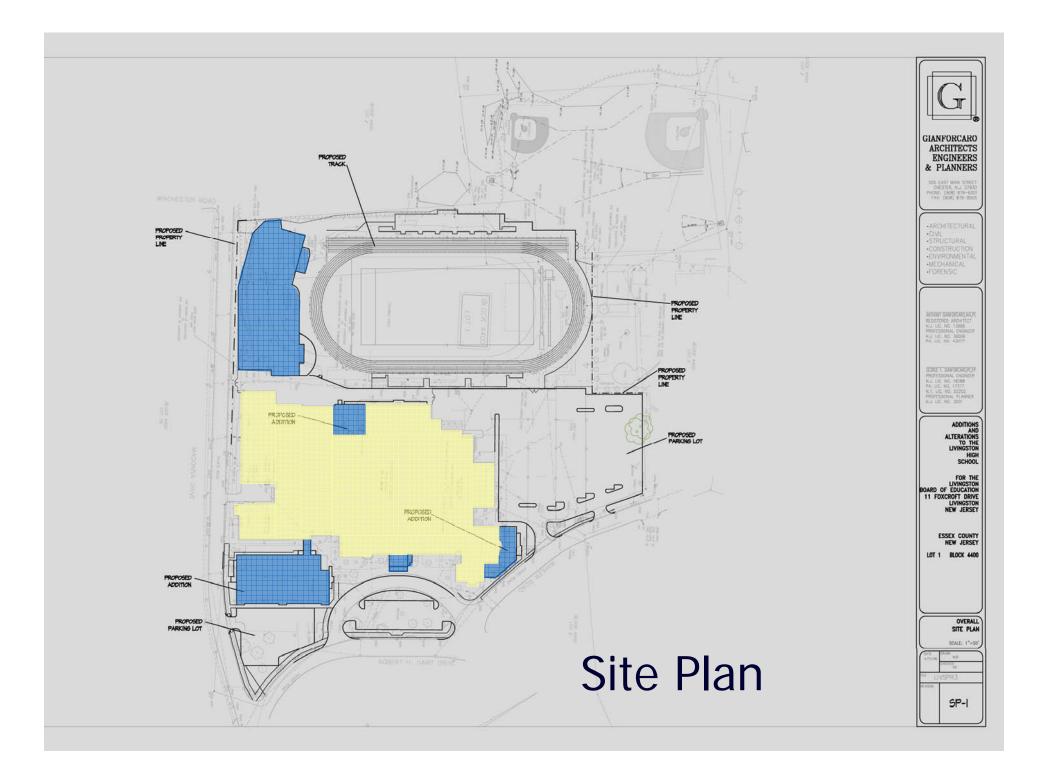
- Stand Alone Field Contractor- Early bid package
  - Early Bid Package
  - Expedite Contractor's Procurement, Material Procurement
- Stand Alone General Contractor
  - Single Prime Contractor
    - Extensive phasing
    - Extensive renovation
    - Maximum accountability



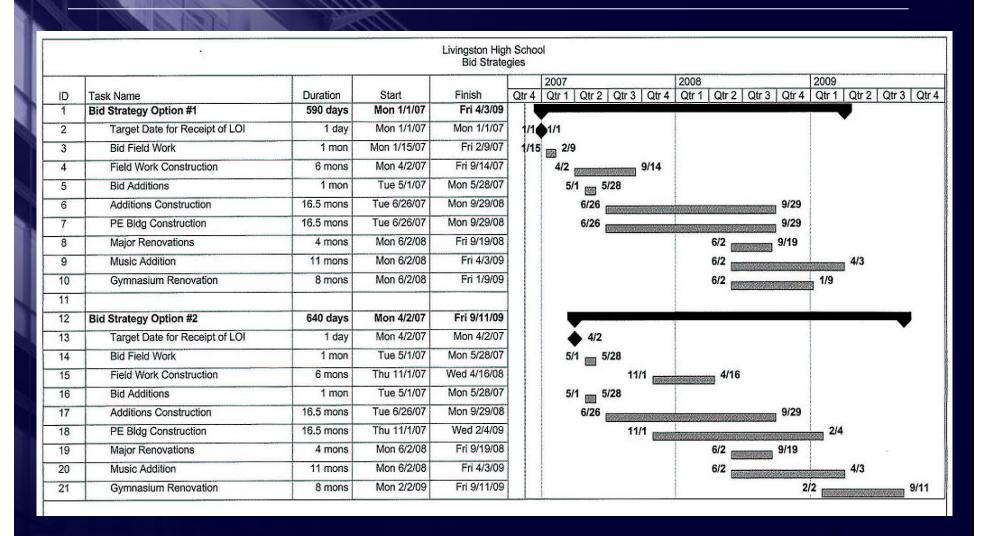
# Option # 2 – Bid Strategy

- Single Overall General Contractor
  - Contractor responsible for both fields and building construction
  - Extensive phasing
  - Extensive renovation
  - Maximum accountability





#### Bid Strategy Timeline





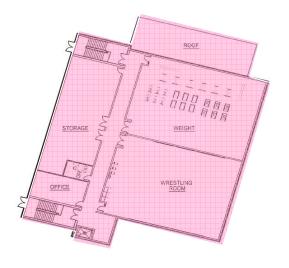
#### Phasing Duration Plan – First Floor



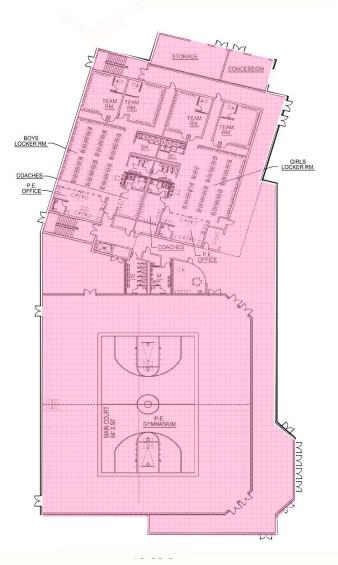
#### **Second Floor**



#### PE Building



**New P.E. Building 15 Months** 



# Single Prime Contracting

#### Pro's

- Single Source of Accountability
- •Assurance of Budget Compliance at time of Bid
- Minimized Change orders for
  - Scope variation
  - Schedule delays
- •Minimizes Risk for Multiple Phased Projects/Intermediate Milestones
- •Encourages Bidder Interest from Qualified Accountable Contractors
- Minimizes Legal Costs/Involvement
- Lower Overall Project Costs
- More Predictable Project Result

#### Con's

- Perceived Additional Cost for Initials Bids
- Perceived Lack of Contractor Competition



# Referendum Budget

Total Referendum [Form DOE-130] \$51.5MM

Less Soft Costs (\$ 4.9MM)

Less Construction Contingency (\$ 4.2MM)

Less Hazardous Material Abatement (\$ 0.5MM)

Less Communication Wiring/Equipment (\$ 0.5MM)

Total Referendum Hard Cost Budget \$41.4MM

(Design Contingency of \$250,000 is included in the Hard Cost Budget)



# Project Budget

Total 60% Estimate - including design contingency of \$2.7MM

\$42.3MM

Referendum Budget

\$41.4MM

Use of design contingency

(\$ .9MM)

Remainder of design contingency in estimate

\$ 1.8MM

#### **Add Alternates**

- ♦ AC 2<sup>nd</sup> Floor Renovated Areas
- AC 1st Floor Renovated Areas
- AC Existing Gym
- Parking Lots



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