



LIVINGSTON BOARD OF EDUCATION WORKSHOP/VOTING MEETING AGENDA

May 14, 2024

Public Session - Livingston High School Auditorium - 7:00 p.m.

I. OPEN SESSION

A. Call to Order – Pamela Chirls, President

B. Reading of Meeting Notice

Adequate notice of this meeting has been provided by amendment to notice approved at the Board's reorganization meeting on January 3, 2024 and posted at the Board of Education office and communicated to *The Star Ledger*, *West Essex Tribune*, *TAPinto Livingston* and the Livingston Township Clerk.

C. Pledge of Allegiance / Roll Call

D. Superintendent's Report.

1. Educator's of the Year Ceremony

E. Board Reports

F. Student Representative's Report

G. Approval of Minutes

The Superintendent recommends the following:

1. Public Hearing on Budget/Voting Meeting of April 30, 2024
2. Public Opening of Executive Session Meeting of May 7, 2024

ROLL CALL VOTE

H. Public Comment

The Board of Education recognizes the value of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. To protect the privacy of all students and staff, concerns regarding individual students and staff members should generally be addressed by first meeting with the appropriate administrative staff.

In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public comment at every meeting of the Board.

Public participation shall be permitted only as indicated in accordance with Board Bylaw No. 0167.

Public participation shall be extended to residents of this district, persons having a legitimate interest in the actions of this Board, persons representing groups in the community or school district, representatives of firms eligible to bid on materials or services solicited by the Board, and employees and pupils of this district, except when the issue addressed by the participant is subject to remediation by an alternate method provided for in policies or contracts of the Board.

Public participation is not an opportunity to engage in a dialogue with the Board and shall be governed by the following rules:

1. A participant must be recognized by the presiding officer and must preface comments by an announcement of his/her name, municipality of residence, and group affiliation, if appropriate;
2. A participant is limited to three (3) minutes' duration; elapsed time will be determined through the use of a timing device operated by the Board Secretary;
3. No participant may speak more than once and there shall be no yielding of time among speakers;
4. All statements shall be directed to the presiding officer; no participant may address or question Board members individually;
5. There shall be no cross dialogue between the participant and the Board and/or Administration;
6. Upon conclusion of a participant's remarks, the presiding officer will acknowledge the individual's remarks and may respond and/or direct a member of the Administration to respond to an inquiry following the participant's remarks or at the conclusion of the public participation session.

The presiding officer may:

- a. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, abusive, obscene, or irrelevant;
- b. Request any individual to leave the meeting when that person does not observe reasonable decorum;
- c. Request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
- d. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action; and
- e. Waive these rules when necessary for the protection of privacy or the efficient administration of the Board's business.

N.J.S.A. 2C:33-8

N.J.S.A. 10:4-12

II. RECOMMENDATIONS FOR APPROVAL

1. PROGRAM/CURRICULUM

The Superintendent recommends the following:

1.1 Field Trips

Resolved, that the Livingston Board of Education approves the field trips as shown on **Attachment A**.

1.2 Student Internship Program

Resolved, that the Livingston Board of Education approves students participating in the Senior Internship Program to work a minimum of 20 hours per week between May 20 and June 8, 2024 at the businesses as shown on **Attachment B**.

ROLL CALL VOTE

3. BUSINESS

The Superintendent recommends the following:

3.1 Payment of Bills

Whereas, the Board Secretary has audited certain vendor claims as required by N.J.S.A. 18A:19-2 and Board Policy 6470 and presented them to the Livingston Board of Education with the recommendation they be paid, now therefore be it

Resolved, that the Livingston Board of Education approves the payment of the following bills in the amounts listed and attach a complete copy of these bills to the minutes of this meeting.

<u>Fund</u>	<u>Name</u>	<u>Amount</u>
10, 11, 12	Operating Budget (checks 106163-106330 Adv 155-160)	\$6,621,718.43
20	Grants (checks 106163 -106330)	\$218,964.41
60	Cafeteria (check 60022)	\$ 29.95
	TOTAL	\$6,840,712.79

3.2 Board Secretary Report – March 2024

Whereas, the Livingston Board of Education has received the Report of the Board Secretary for March 31, 2024, consisting of:

- 1) Interim Balance Sheets
- 2) Interim Statements Comparing Budgeted Revenue with Actual to Date and Appropriations with Expenditures and Encumbrances to Date
- 3) Schedule of Revenues - Actual Compared with Estimated
- 4) Statement of Appropriations Compared with Expenditures and encumbrances, and

Whereas, the Livingston Board of Education has received the report of the Treasurer for March 31, 2024, which report is in agreement with the Report of the Board Secretary, and

Whereas, these reports show the following balances on the date indicated:

	Cash Balance	Appropriation Balance	Fund Balance
(10) General Current Exp. Fund	\$18,620,074.77	\$40,014,222.86	\$ 5,603,746.83
(11) Current Expense			
(12) Capital Outlay			
(20) Special Revenue Fund	\$ 401,155.43	\$2,454,803.56	\$ 0.00
(30) Capital Projects Fund	\$ 2,015,474.79	\$ 0.00	\$ 2,000,090.00
(40) Debt Service Fund	\$ 2,549,594.02	\$ 0.00	\$ 243,473.87
Total:	\$23,586,299.01	\$42,469,026.42	\$ 7,847,310.70

Whereas, pursuant to N.J.A.C. 6:20-212(d), the Board Secretary has certified that as of March 31, 2024, no budgetary line item account has obligations and payments contractual orders which in total exceed the amount appropriated by the district board of education pursuant to N.J.S.A. 18A:22-8, 18A:22-8.1, now therefore be it

Resolved, the Livingston Board of Education accepts the above referenced reports and certification and directs that they be made part of this resolution by reference, and be it

Further Resolved, the Livingston Board of Education certifies that, after review of the Secretary's monthly financial report (appropriations section) and upon consultation with the appropriate district officials, to the best of its knowledge no major account or fund

has been over-expended in violation of N.J.A.C.6:20-2.13(d) and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

3.3 Transfers

Whereas, the Superintendent of Schools recommends certain transfers among accounts in the 2023-2024 budget for March pursuant to Board of Education Policy 6422, now therefore be it

Resolved, that the Livingston Board of Education ratify transfers pursuant to N.J.S.A. 18A:22-8.1 and N.J.A.C. 6:20-2A.10 as shown on **Attachment C**.

3.4 Approval of Academic School Calendar

Resolved, that the Livingston Board of Education approves the Academic School Calendar for the 2025-2026 school year as shown on **Attachment D**.

3.5 Change to Annual Public Meeting Calendar

Resolved, that the Livingston Board of Education is canceling the May 28, 2024 voting meeting.

3.6 Conferences and Overnight Trips

Resolved, that the Livingston Board of Education approves the conferences and overnight trips as shown on **Attachment E**.

3.7 Application and Acceptance of Funds for the New Jersey High Impact Tutoring Reissue Competitive Grant

Resolved, that the Livingston Board of Education approves the submission and acceptance of funds for the New Jersey High Impact Tutoring Reissue Competitive Grant Application for \$154,000 to be used during the program period March 20, 2024 through December 31, 2024 for high-impact tutoring interventions for students disproportionately affected by the pandemic.

3.8 Sale of SRECs

Resolved, that the Livingston Board of Education designates the Business Administrator/Board Secretary to act on behalf of the Board as the officer to sell and to award the Solar Renewable Energy Certificates (SRECs). The SRECs will be sold via a competitive auction through SRECTrade, San Francisco, California at no cost per SREC and the Business Administrator/Board Secretary shall report in writing the result of the sale to the Board.

3.9 Donation

Resolved, that the Livingston Board of Education accepts the donation from Two Sigma Investments LP of miscellaneous office furniture that will be used in the Social Studies Supervisor's office at LHS.

3.10 Health Benefits Provider

Resolved, that the Livingston Board of Education approves to designate Horizon Blue Cross Blue Shield as the provider of health benefits for May 1, 2023 through June 30, 2024 and the 2024-25 school year. The contract amounts will be \$2,840,788 and

\$17,044,732 for the period of May 1, 2024 - June 30, 2024 and the 2024-25 school year, respectively. The Extraordinary Unspecified Services ("EUS") procurement method is used for the procurement of insurance services pursuant to N.J.S.A. 18A:18A-5 (a) (10) and N.J.A.C. 5:34-2.1 et seq.

3.11 Broker of Record for Risk Management Services

WHEREAS, the Livingston Board of Education, upon the recommendation of the Superintendent and Business Administrator, is desirous of appointing CBIZ Insurance Services as its Broker of Record Risk Management Consultant for its Property and Casualty and Student Accident insurance programs, which services fall within the statutory definition of an Extraordinary Unspecifiable Service (hereinafter referred to as "EUS") in accordance with N.J.A.C. 5:34-2.4 and the provisions of N.J.S.A. 18A:18A-5; and;

WHEREAS, the Business Administrator has determined that the value of the contract will exceed \$17,500; and

WHEREAS, the Board finds that a contract for such services shall be awarded to CBIZ Insurance Services for the following reasons:

1. The fee proposed is most advantageous to the Board, price and other factors considered.
2. Experience and resources necessary to perform the contract have been demonstrated.
3. The reputation and responsibility of the broker is satisfactory; and

WHEREAS, based on the fee structure and the positive reputation of CBIZ Insurance Services, the Board desires to award a Broker of Record contract to CBIZ Insurance Services; and

WHEREAS, N.J.S.A. 18A:18A-5(a)(2) and N.J.A.C. 5:34-2 et seq. allows the Board to award EUS contracts without public bidding; and

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The Board hereby approves the award of the contract for Broker of Record Risk Management Consultant for its Property and Casualty and Student Accident insurance programs to CBIZ Insurance Services, subject to CBIZ Insurance Services providing insurance in amounts deemed sufficient by the Board and executing a contract with the Board as prepared by the Board Attorney.
2. The Board hereby authorizes Business Administrator to execute a Broker of Record appointment letter authorizing CBIZ Insurance Services to act as its Broker for the aforementioned insurance coverages. The Board President and the Business Administrator are hereby authorized to execute the contract and any other documents necessary to effectuate the award.
3. The Board hereby directs that a notice of award shall be published in the official newspaper of the Board.

3.12 Acceptance: Nonpublic Security Aid Award

Resolved, that the Livingston Board of Education approves the acceptance of the 2023/2024 Nonpublic Security Aid Award from the State of New Jersey Department of Education in the amount of \$308,730.00.

3.13 Acceptance: Nonpublic Nursing Award

Resolved, that the Livingston Board of Education approves the acceptance of the 2023/2024 Nonpublic Nursing Aid Award from the State of New Jersey Department of Education in the amount of \$108,720.00.

3.14 Acceptance: Nonpublic Textbooks Award

Resolved, that the Livingston Board of Education approves the acceptance of the 2023/2024 Nonpublic Textbook Aid Award from the State of New Jersey Department of Education in the amount of \$45,439.00.

3.15 Acceptance: Nonpublic Technology Award

Resolved, that the Livingston Board of Education approves the acceptance of the 2023/2024 Nonpublic Technology Aid Award from the State of New Jersey Department of Education in the amount of \$71,295.00.

3.16 Acceptance: Nonpublic Auxiliary and Handicapped Aid (Chapter 192/193)

Resolved, that the Livingston Board of Education approves the acceptance of funds from the New Jersey Department of Education for the Nonpublic Auxiliary and Handicapped Services Aid (Chapter 192/193) for the 2023/2024 school year as follows:

Chapter 192 - Compensatory Education	\$67,431.00
Chapter 193 - Initial Exam & Class	\$176,381.00
Chapter 193 - Annual Exam & Class	\$55,860.00
Chapter 193 - Corrective Speech	\$53,940.00
Chapter 193 - Supplementary Instruction	\$178,416.00

3.17 Technology Purchases

Resolved, that the Livingston Board of Education approves the following technology purchases:

Name of Product	Vendor	Subscription Date	Amount	Procurement Method
Apple Lease Purchase Agreement for Macbooks, iPads,	Apple	N/A	\$1,095,432.14	Apple Direct Customer Agreement Contract # 627550
ArcticWolf - Year 2	CDI	06/30/2024 - 06/29/2025	\$163,287.77	NJSBA E-8801-ACESPC
Adobe Creative Cloud	CDW	07/15/2024 - 07/14/2025	\$18,928.00	ESCNJ/AEPA-22G
Education Collaborative Yearly Membership	CDW	09/04/2024 - 09/06/2025	\$1,500.00	ESCNJ/AEPA-22G
Chrome Gopher	CDW	09/04/2024 - 09/06/2025	\$1,100.00	ESCNJ/AEPA-22G

PA System Projects for CES	Core BTS	N/A	\$153,870.00	NASPO ValuePoint State of New Jersey Cisco PA#21-TELE-01506
PA System Projects for HAR	Core BTS	N/A	\$170,492.00	NASPO ValuePoint State of New Jersey Cisco PA#21-TELE-01506
Corel Painter	CDW	07/15/2024 - 07/14/2025	\$1,545.21	ESCNJ/AEPA-22G
SMART Software	CDW	07/01/2024 - 06/30/2025	\$9,450.00	ESCNJ/AEPA-22G
Naviance	PowerSchool	07/29/2024 - 07/28/2025	\$15,476.56	Professional Service
Schoology	PowerSchool	07/01/2024 - 06/30/2025	\$41,178.93	Professional Service
Kernel PST Viewer	SHI	07/01/2024 - 06/30/2025	\$116.00	E-8801-NJSBA ACES-CPS
Lightburn	SHI	08/01/2024 - 07/31/2025	\$1,034.53	E-8801-NJSBA ACES-CPS
Microsoft 365 EDU & Azure	SHI	06/01/2024 - 05/31/2025	\$43,829.35	E-8801-NJSBA ACES-CPS
Cisco Umbrella	Core BTS	04/13/2024 - 07/12/2025	\$12,972.21	NASPO ValuePoint State of New Jersey Cisco PA#21-TELE-01506, Master Agreement#AR3227 (2021-2024)
Netwrix	SHI	06/25/2024 - 06/24/2025	\$10,826.41	E-8801-NJSBA ACES-CPS

ROLL CALL VOTE

4. **PERSONNEL**

The Superintendent recommends the following:

4.1 **Resignations & Retirements**

Resolved, that the Livingston Board of Education accepts the resignations of:

Name	Position	Reason	Location	Last Day of Employment
<i>Charles M. Downing</i>	Teacher of Social Studies	Retirement	LHS	June 30, 2024
<i>Keith Chaudruc</i>	Teacher of Health & PE	Retirement	LHS	June 30, 2024
<i>Dr. Lauren Stern</i>	School Psychologist -LINKS	Resignation	District	June 30, 2024
<i>Rosa Gonzalez</i>	Teacher of Spanish	Resignation	Elementary	June 30, 2024

<i>Francesca Mattioli</i>	LDT-C	Resignation	MPMS	June 30, 2024
<i>Toni Brannick</i>	Administrative Secretary	Resignation	LHS	June 30, 2024
<i>Ronald Risch</i>	Security (part-time)	Resignation	HMS	June 30, 2024
<i>Gennarino DeLuca</i>	Maintenance	Resignation	B&G	May 13, 2024

**as amended from a previous agenda*

4.2 Leaves of Absences

Resolved, that the Livingston Board of Education approves the leaves of absences of:

Name	Location	Position	LOA w/pay and benefits	LOA w/o pay, but with benefits (if applicable)	Extended LOA w/o pay or benefits	Return Date
<i>Pia Bauer</i>	Hillside	Reading Interventionist	8/28/2024-10/9/2024	NA	10/10/2024-6/30/2026	9/1/2026
<i>Kathryn Fierro</i>	HMS	TOSD	6/10/2024-6/30/2024	8/28/2024-11/20/2024**	NA	11/21/2024
<i>Erin Espino</i>	BHE	Elementary School Teacher	3/25/2024-6/20/2024**	NA	NA	8/28/2024
<i>Kimberly Brady</i>	LHS	Teacher of Social Studies	8/28/2024-9/13/2024	9/16/2024-12/6/2024**	NA	12/7/2024
<i>Emily Burger*</i>	BHE	Elementary School Teacher	2/19/2024-5/14/2024 & 5/15/2024-6/30/2024**	8/28/2024-10/15/2024**	NA	10/16/2024

**as amended from a previous agenda*

***Designates time counted toward NJFLA/FMLA*

Resolved, that the Livingston Board of Education amends the following leaves of absences in accordance with the calendar changes that have been approved by the Board for the 2024-2025 and 2025-2026 school years.

Name	Location	Position	LOA w/pay and benefits	LOA w/o pay, but with benefits (if applicable)	Extended LOA w/o pay or benefits	Return Date
<i>Aubrey Amorim</i>	RHE	Elementary School Teacher	2/19/2024-4/10/2024	4/11/2024-6/30/2024**	NA	8/28/2024
<i>Katharine Carlin</i>	MPE	Elementary School Teacher	1/16/2024-3/22/2024 (.5)	3/22/2024 (.5)-6/20/2024**	NA	8/28/2024
<i>Ashley Gropack</i>	Hillside	TOSD	1/2/2024-1/15/2024	1/16/2024-3/19/2024 & 3/20/2024-6/30/2024**	NA	8/28/2024
<i>Sofia Haskell</i>	Elementary	Teacher of Spanish	2/19/2024-3/15/2024 & 3/18/2024-	4/8/2024-6/14/2024**	6/17/2024-6/20/2024	8/28/2024

			4/5/2024**			
<i>Sara Kiene</i>	Harrison	TOSD	9/7/2023- 10/31/2023	11/1/2023- 12/1/2023 & 12/4/2023- 3/8/2024**	3/11/2024- 6/30/2024	8/28/2024
<i>Kristi Braschi</i>	LHS	Teacher of Math	4/5/2024- 5/15/2024 & 5/16/2024- 5/28/2024**	5/29/2024- 6/20/2024 & 8/28/2024- 10/16/2024**	10/17/2024- 6/30/2025	8/25/2025
<i>Christina Bravo</i>	LHS	TOSD	2/2/2024- 4/17/2024 & 4/18/2024- 4/26/2024**	4/29/2024- 6/30/2024 & 8/28/2024- 9/18/2024**	9/19/2024- 6/30/2025	8/25/2025
<i>Amanda Cognetti</i>	MPE	Elementary School Teacher	3/21/2024- 5/15/2024 & 5/16/2024- 6/30/2024**	8/28/2024- 10/16/2024**	10/17/2024- 6/30/2025	8/25/2025
<i>Ria DeVito</i>	Harrison	Teacher of Health & PE	3/28/2024- 6/19/2024 & 6/20/2024- 6/30/2024**	8/29/2024- 11/20/2024**	11/21/2024- 6/30/2025	8/25/2025
<i>Caroline Dugan</i>	Hillside	Kindergarten Teacher	6/3/2024- 6/30/2024	8/28/2024- 11/20/2024**	11/21/2024- 6/30/2025	8/25/2025
<i>Holli Gibbs</i>	RHE	TOSD	6/13/2024- 6/20/2024	8/28/2024- 11/20/2024**	11/21/2024- 12/13/2024	12/16/2024
<i>Jenna Graub</i>	LHS	TOSD	3/14/2024- 5/14/2024	5/15/2024- 6/30/2024 & 8/28/2024- 10/15/2024**	NA	10/16/2024
<i>Linnet Martes</i>	BHE	Teacher of Spanish	5/6/2024- 6/30/2024	8/28/2024- 11/20/2024**	11/21/2024- 6/30/2025	8/25/2025
<i>Giovanna McCorkell</i>	LHS	Teacher of Math	5/6/2024- 6/30/2024 & 8/28/2024- 10/11/2024**	10/14/2024- 11/22/2024**	11/25/2024- 6/30/2025	8/25/2025
<i>Melissa Muirhead</i>	LHS	Teacher of Biology	6/14/2024- 6/30/2024	8/28/2024- 11/20/2024**	11/21/2024- 1/3/2025	1/6/2025
<i>Kelly Rocco</i>	LHS	Teacher of Math	4/29/2024- 6/30/2024 & 8/28/2024- 9/12/2024**	9/13/2024- 11/21/2024**	NA	11/22/2024
<i>Kimberly Brenneck</i>	MPMS	Teacher of Math	8/28/2024- 10/11/2024	10/14/2024- 1/10/2025**	1/13/2025- 1/31/2025	2/1/2025
<i>Amanda Buyes</i>	LHS	Teacher of English	8/28/2024- 10/11/2024	10/14/2024- 1/10/2025**	1/13/2025- 1/20/2025	1/21/2025
<i>Carly Haggerty</i>	BHE	TOSD	9/4/2024- 10/14/2024	10/17/2024- 10/28/2024 & 10/29/2024- 1/28/2025**	1/29/2025- 6/30/2025	8/25/2025

**Designates time counted toward NJFLA/FMLA

4.3 Transfers

Resolved, that the Livingston Board of Education approves the following transfers as listed on **Attachment F**.

4.4 Appointments

Resolved, that the Livingston Board of Education approves the applications indicated below (*) for emergent hiring for the following appointments under the requirements of N.J.S.A. 18A:16-1 et. seq., N.J.S.A. 18A:39.17 et. seq.; N.J.S.A. 18A:6-4.13 et. seq. All appointments are contingent upon reference checks in accordance with P.L. 2018, c.5.

Name	Location	Title	Tenure Track/LOA or LT Replacement	Replacing	Guide	Step	Salary	Effective Date
<i>Brittany Boykas</i>	HMS	Teacher of Math	First Year Tenure Track	G. Silverman	BA	10	\$70,490	8/28/2024
<i>Brianna Morales</i>	Collins	Elementary School Teacher	First Year Tenure Track	B. Minghenelli	MA	4/5	\$66,090	8/28/2024
<i>Mark Juliano</i>	LHS	Teacher of Music	First Year Tenure Track	A. Ciminnisi	MA	8	\$70,790	8/28/2024
<i>Robert Anderson</i>	LHS	Teacher of Music	First Year Tenure Track	N. Ciminnisi	MA	12	\$86,490	8/28/2024
<i>Fe Jazmin San Juan</i>	Harrison	Teacher of Health & PE	Leave Replacement	R. DeVito	MA	1	\$63,390	8/28/2024
<i>Kelly Gallagher*</i>	LHS	Teacher of Biology & Chemistry	First Year Tenure Track	A. DeFazio	MA	11	\$82,490	8/28/2024
<i>Beatriz Lavin*</i>	LHS	Teacher of Spanish	First Year Tenure Track	W. Gelman	MA	12	\$86,490	8/28/2024
<i>Danielle Maxwell*</i>	HMS	School Counselor	First Year Tenure Track	M. O'Brien	MA	3	\$65,090	8/28/2024
<i>Karen Sanchez*</i>	MPMS	Teacher of Spanish	First Year Tenure Track	E. Goldstein	MA+32 (2MA)	13	\$98,440	8/28/2024
<i>Jennifer Edouard*</i>	LHS	Teacher of Math	Leave Replacement	K. Braschi	BA	1	\$55,390	Upon issuance of certification from NJDOE
<i>Allison Amill*</i>	LHS	Athletic Trainer	First Year Tenure Track	P. Ehrenfeld	MA	6	\$67,090	8/12/2024-6/11/2025

**as amended from a previous agenda*

***begins 60-day probationary period*

4.5 Substitutes

Resolved, the Livingston Board of Education approves the individuals listed on **Attachment G** as certified substitutes. These individuals are currently employed by the District. In the event these individuals are called upon to serve as a substitute, they will be compensated an additional \$50/day (\$10/period) for that assignment.

Resolved, that the Livingston Board of Education approves the appointment of the individuals listed below to serve as substitutes on an as-needed basis for the 2023-2024 school year:

Teachers

Michelle Bruskof

Joseph Fischer

Joni Gutowski

Zena Llanos

Jyothi Vannavada
Ally Weissman
Sarah Granholm
Nicholas Boffa

Custodial

Jordan Griffith (\$18.50/hr)
Jonathan DePalma (\$18.50/hr)

4.6 2024-2025 Reappointments

Resolved, that the Livingston Board of Education approves the reappointment of certificated staff for the 2024-2025 school year as shown on **Attachment H**.

Resolved, that the Livingston Board of Education approves the reappointment of security staff for the 2024-2025 school year as shown on **Attachment I**.

Resolved, that the Livingston Board of Education approves the reappointment of support staff for the 2024-2025 school year as shown on **Attachment J**.

Resolved, that the Livingston Board of Education approves the reappointment of Supervisors for the 2024-2025 school year as shown on **Attachment K**.

Resolved, that the Livingston Board of Education approves the reappointment of certificated Administrators for the 2024-2025 school year as shown on **Attachment K**.

Resolved, that the Livingston Board of Education approves the reappointment of the non-certified school nurses for the 2024-2025 school year as shown on **Attachment L**.

Resolved, that the Livingston Board of Education approves the contracts between the LBOE and *Lisa Capone-Steiger*, Assistant Superintendent, the LBOE and *Mark Stern*, Assistant Superintendent, and *Thomas Lambe*, School Business Administrator/Board Secretary. These contracts will commence on July 1, 2024 and end on June 30, 2025. Copies of these contracts are on file at the Board Office and have been approved by the Executive County Superintendent.

Resolved, that the Livingston Board of Education approves the reappointment of non-affiliated staff for the 2024-2025 school year as shown on **Attachment M**.

Resolved, that the Livingston Board of Education approves the reappointment of IT Support Specialists for the 2024-2025 school year as shown on **Attachment M**.

4.7 Home Instructional Personnel Approval and Rates

Resolved, that the Livingston Board of Education adopts the rate as specified in Article XXV on page 115 of the LEA contract for all individuals providing home instruction for the 2024-2025 school year, whether currently or formerly employed by the district, regardless of the capacity in which the individual is/was employed, provided proper certification is held. Furthermore, with this resolution, the Board authorizes all appropriately certified current employees, retirees and approved substitutes of the district to serve as home instructors for the 2024-2025 school year, provided they have not had a break in service and have appropriate criminal history review authorization on file with the district.

4.8 Summer Work

Resolved, that the Livingston Board of Education approves the School Counselors listed on **Attachment N** to work up to the number of days reflected at their per diem rate. Employees will be required to submit timesheets over the summer and once reconciled, days listed will be included in the employee's pensionable salary per the LEA Contract, unless otherwise noted. Any days worked in excess of 10, must be pre-approved by the Assistant Superintendent, and will be paid at their hourly/per diem rate.

Resolved, that the Livingston Board of Education approves *Christie Giacobbe, Erin Field and Emily Petrillo*, SAC's at Livingston High School and Heritage Middle School, respectively, to work up to 5 days over the summer at their per diem rate.

Resolved, that the Livingston Board of Education authorizes all Child Study Team Members to work up to 10 days over the summer of 2024, with the prior approval of the Assistant Superintendent, at their hourly/per diem rate in accordance with the contract between the Livingston Board of Education and the Livingston Education Association. These days will become part of their pensionable salary. Any days worked in excess of the aforementioned 10 days, must also be pre-approved by the Assistant Superintendent, and will be paid by electronic timesheet at their hourly/per diem rate.

Resolved, that the Livingston Board of Education authorizes all regular and special education teachers to participate in summer meetings during the summer of 2024 at the request of the Assistant Superintendent. Individuals who participate will be compensated at their 2024-2025 hourly rate of pay.

Resolved, that the Livingston Board of Education approves all Livingston Public Schools Related Service Providers to work over the summer of 2024 on an as needed basis, by request or with prior approval of the Assistant Superintendent, at their 2024-2025 hourly rates.

Resolved, that the Livingston Board of Education approves the School Nurses listed on **Attachment O** to work over the summer of 2024 to assist with health screenings. They will be compensated at their hourly rate.

Resolved, that the Livingston Board of Education approves the individuals listed on **Attachment P** for Extended School Year (ESY) staffing at the listed hourly rates.

Resolved, that the Livingston Board of Education authorizes all Interventionists to attend meetings regarding Intervention over the summer of 2024 at the approved curriculum writing rate.

Resolved, that the Livingston Board of Education approves the individuals listed on **Attachment Q** to work over the summer of 2024 at the Summer Intervention Program at \$64.94/hr. (effective July 1, 2024)

Resolved, that the Livingston Board of Education approves the individuals listed on **Attachment R** to work over the summer of 2024 at the Summer Academy Program at the rate listed.

Resolved, that the Livingston Board of Education approves the individuals on **Attachment S** to participate in summer curriculum writing (Interventionist) during the summer of 2024 at the approved rate. (Acct. #11-000-219-104-4060-12)

4.9 IDEA Basic and IDEA Preschool Salary Allocations

Resolved, that the Livingston Board of Education approves and reallocates the revised salaries of the individuals listed on **Attachment T** to be funded through the IDEA Basic and IDEA preschool grants for the 2023-24 School Year.

4.10 2024-2025 Daily/Hourly Rates

Resolved, that the Livingston Board of Education approves the Daily and Hourly Rates for the 2024-2025 school year as listed on **Attachment U**.

4.11 Longevity

Resolved, that the Livingston Board of Education approves the individuals on **Attachment V** for longevity on July 1, 2024 for 10-month employees and September 1, 2024 for 12-month employees.

4.12 Extra Period Assignments

Resolved, the Livingston Board of Education approves the extra period assignments as listed on **Attachment W**.

ROLL CALL VOTE

5. MISCELLANEOUS

The Superintendent recommends the following:

5.1 HIB Report

Resolved, that the Livingston Board of Education accepts the findings of HIB cases.

ROLL CALL VOTE

I. Old Business

J. New Business

III. ADJOURNMENT

EXECUTIVE SESSION

Whereas, N.J.S.A. 10:4-1 et seq., also known as the "Sunshine Law," authorizes a public body to meet in executive or private session under certain limited circumstances, and

Whereas, said law requires the Board to adopt a resolution at a public hearing before it can meet in such an executive or private session, now, therefore, be it

Resolved, by the Livingston Board of Education that:

- (A) It does hereby determine that it is necessary to meet in executive session on May 14, 2024 to discuss the matters stipulated, in conformance with the subsections of said act which are indicated.
1. Matter rendered confidential by federal law, state statute or rule of court.
 2. Matter in which the release of information would impair a right to receive federal funds.
 3. Matter, the disclosure of which would constitute an unwarranted invasion of individual privacy unless the individual concerned shall request in writing that the same be disclosed publicly.
 4. Collective bargaining matters.
 5. Matter involving the purchase, lease or acquisition of real property with public funds, the setting of banking rates, etc. where it would adversely affect the public interest if discussion were disclosed.

6. Tactics and techniques utilized in protecting public property where disclosure could impair protection.
 7. Investigation of violations or possible violations of law.
 8. Pending or anticipated litigation or contract negotiation other than collective bargaining agreement.
 9. Personnel matters unless the individual employees or appointees affected requested that such matter be discussed at a public meeting.
 10. Deliberations occurring after a public hearing that may result in the imposition of a specific civil penalty.
- (B) The matters discussed will be made public when confidentiality is no longer required and formal action pursuant to said discussion shall take place only at a meeting to which the public has been invited.
- (C) No action will be taken.

LBOE Agenda Planning/Future Agenda Items

JANUARY

Meetings and Workshops

- Board Reorganization
- Election of Board Officers
- Board Member Committee Assignments
- BOE Meeting Calendar
- LPS Budget Calendar
- Submission of Financial Disclosure
- Mandatory Training Requirements
- Review of ACFR or Action Items

Presentations

- LHS Report on Graduates from Counseling
- Annual Comprehensive Financial Report

Professional Development

- Code of Ethics with BOE Attorney

Executive Sessions

- BOE Retreat
- Establish CSA Evaluation Schedule

FEBRUARY

Meetings and Workshops

- Academic Calendar Discussion, two years out

Presentations

- Update on Diversity, Equity, and Inclusion
- District Goals: Mid-Year Update
- First Presentation of LPS Budget
- Second Presentation of LPS Budget

Executive Sessions

- CSA Evaluation Process: Meet with the NJSBA representative and review the CSA evaluation process and timeline

MARCH

Presentations

- Third Presentation of LPS Budget
- Fourth Presentation of LPS Budget
- Final Presentation and BOE Adoption of Tentative Budget (before the deadline to Essex County)
- Board Goals Update

Executive Sessions

- NJSBA CSA Evaluation (to meet July 1st statutory deadline for CSA evaluation)
- NJSBA Board Self-Evaluation

APRIL

Meetings and Workshops

- Public Hearing and Adoption of Budget
- Subscription Bus Pricing
- Safety Grant
- Comprehensive Equity Plan (every 3 years/SOA annually)

Presentations

- Superintendent Goals Planning and Update

Executive Sessions

- Board and CSA pre-conference for evaluation

MAY

Meetings and Workshops

- Livingston Education Association: Second Conference
- Personnel Appointments
- Governor's Educator of the Year Ceremony
- Annual Appointments
- Sale of SRECs
- General Education Out-of-District Tuition Rates
- New Jersey State Interscholastic Athletic Association

Presentations

- End-of-Year District Goals Report (by CSA)

Executive Sessions

- Board Self-Evaluation
- CSA Evaluation Process
- Tenure Recommendations (BOE Review of Files)
- End-of-Year, All-Staff Review

JUNE

Meetings and Workshops

- LHS Student Representative to BOE
- Staff Retirement Ceremony
- Seal of Biliteracy
- Non-Affiliated Appointments
- Summer Appointments (work, project, curriculum)
- Compliance with PL 2015, Chapter 47
- Transfer of Current Year Surplus to Capital Reserve
- Bus Evaluation Drills Report

Presentations

- End-of-Year Report on Board Goals (by BOE)
- Board Self-Evaluation, review, and reflection

Executive Sessions

- CSA Evaluation
 - CSA completes CSA Evaluation
 - BOE completes CSA Evaluation
 - CSA and BOE meet to discuss CSA Evaluation

JULY

Meetings and Workshops

- Property, Liability, and WC Insurance
- Board Goals and Action Plans
- District Professional Development Plan
- Review and Approval of Curriculum Writing Plans and Process

AUGUST

Meetings and Workshops

- Open Campus Lunch

Presentations

- Enrollment Update
- District Goals and Action Plans
- Student progress at key grade levels and the NJ Student Learning Standards results, including the performance of student subgroups on state tests as appropriate and allowable.

SEPTEMBER

Meetings and Workshops

- Board Goals
- Mentoring Plan
- Remote Learning Plan

OCTOBER

Meetings and Workshops

- Approval of Nursing Services Plan
- Livingston Education Association: First Conference
- Annual review of MOA and law enforcement operations with the Board President
- Public Hearing of District and School HIB Self-Assessment Report

Presentations

- Summer Curriculum Writing
- NJSLA Results

NOVEMBER

Meetings and Workshops

- Board Budget Goals
- Technology Plan: review and approval
- Comprehensive Maintenance Plan: review and approval

Presentations

- LPS Assessment Update

DECEMBER

Meetings and Workshops

- QSAC SOA

Presentations

- National Merit Semi-Finalists Recognition Ceremony
- New LPS Course Offerings

Professional Development

- New BOE member orientation

FIELD TRIPS

SCHOOL	GRADE/COURSE	MONTH	DESTINATION
Secondary	Theatre	June	Shubert Theater

Senior Internship Business List

AALAS Foundation
ADP
Advanced Oncology and Hematology Associates
Affiliated Management
Alpha Wave Studios
Aquinas Academy
ATkits
Atlantic Health System
Atlantic Spine Center
ATM aficionado
AY Strauss
Bali Investors / OPCO.AI
Bausch + Lomb
Bayer Corporation
Bleu Mirage Aesthetics
Bleu Mirage Aesthetics
Bloomers Floral and Event Design
BNE Real Estate Group
BNY Mellon
Bonny G. Rafel, LLC
Brooklake Country Club
Bubbakoo's Burritos
Camp Stuff 4 Less
Center for Asian Health
Central Park School - special needs
Chabad at Short Hills
Christie's International Real Estate
Clear Path Strategy LLC
Code Ninjas
Connective RX
Cooperman Barnabas Medical Center
Core pickleball
Cost Reduction Solutions
Creatif
Creative Jawns
Crohn's & Colitis Foundation - New Jersey Chapter
CS Audio
CWI technical sales
David Heguy Design
Delmore Associates NJ LLC
Diversity in Action Magazine

Dr. Mirsky's Ophthalmologist Office
 Ear Nose and Throat Center of NJ
 Element inc.
 Ellen Gonik/Coldwell Banker
 Essex County Environmental Center
 Everest Clinical Research
 Excel Physical Therapy
 FEINSTEIN, RAISS, KELIN & BOOKER, LLC
 Gaeta Law Firm, LLC
 Garden on the Wall llc
 Generation Clothing Boutique, LLC
 Genpsych
 Give Chances
 Gourvitz Communications
 Healthy Pac
 Heritage Middle School
 HTB Boutique
 INFOTRAN ENGINEERS & ARCHITECTS, P.C.
 Inteplast Group Corporation
 InterviewAI, Inc.
 Janine Small ESQ
 Jay Sher D.D.S.
 JCC metrowest Kids club
 Jeff Lake Day Camp.
 Jon auto-repair LLC woodbridge nj
 Judge Katz
 Keller Williams Park Views Realty
 Kids and Family Dentistry
 Kindergan Preschool Maplewood NJ
 Kumon Math and Reading Center of Livingston - Mt. Pleasant
 LarchStudios
 Law And Public Safety-County Of Morris
 Letters for foster care
 LinkedIn
 Livingston Art Association
 Livingston Family Eyecare
 Livingston HS
 Livingston Public Library
 Livingston Recreation and Senior Services
 Livingston's Little Learners
 Lotus Oriental Cuisine
 Lovenheim Pediatrics
 Lyndhurst DPW

Major League Soccer
Mango Mango
Marlboro Learning Center
Merrill Lynch
MIDLAND / Liberty bankers
Miller Michael S DDS
Mindshare North America
Minno Wasko Architects
MJ Solutions
MochiMoly Westfield
Monclair State University
Morristown Medical Center
Mount Pleasant Animal Shelter
Mount Sinai Icahn School of Medicine
Mr Hyde Films
Mr. Bronx Audio
Mt Pleasant Animal Shelter
Nest Studio Collection
New Jersey Youth Symphony / Wharton Arts
New York Red Bulls
Ninos Brick Oven Trattoria
NJ Restoration Pro
Novo Law Firm
NY Speech and Language Services
Open Crowd
Orpheus Chamber Orchestra
Orthopedics Unlimited
Oz Capital
Pad Thai Noodle Lounge
Painted Lady Events
Parette Somjen Architects
Pickleball Palace
Premier Diagnostics of Essex
Project Arctos - Kingdom Resources for Christ
Raftin - Tutoring
RD Architectural Studio, LLC
Reeves-Reed Arboretum
Rendr Care
Riker Hill Elementary School
Rising Stars Physical Therapy, LLC
Rosa Bros Trucking
Rothenberg Orthodontics
Rutgers University

Scheier Dental
Scopus Asset Management
ShopLnkit Inc.
Shulman Wellness Center LLC
Skybox Sports Collectibles
SOM
Sponzilli
St. George and St. Shenouda Coptic Orthodox Church
Strix Media
Techdesigno
The Heart Center of the Oranges
The Massler Center
TheCoderSchool
TicketOS
Touro University
Tropical Smoothie Cafe
Uproot
Visual Arts Center Of New Jersey
VSA Future Learning Center
Weichert Realtors (Edison Office)
Wiesner Prodcuts Inc
Woodland Equestrian
Wrench Construction
Y and R realty
YMCA Livingston

Appropriation Adjustment Journal for 2023-24 March

Attachment C

May 14, 2024

Account Number	Act Description	Tx Id	Date	Tx Description	Current Appropriation	Adjustment	New Appropriation
11-401-100-600-3035-11	Supplies And Materials - LHS	33705	3/6/2024	Adjustment - Budget Transfer request from 8357 Brannick, Toni A Funds needed for 2024 graduation	28,000.00	-4,000.00	24,000.00
11-401-100-800-3035-11	Other Objects - LHS	33705	3/6/2024	Adjustment - Budget Transfer request from 8357 Brannick, Toni A Funds needed for 2024 graduation	29,912.00	4,000.00	33,912.00
						.00	
11-000-261-420-7074-02	Clean/Repair/Maint Servs - Collins	33710	3/6/2024	Adjustment - Budget Transfer request from 4348 Held, Nancy	14,910.00	-5,000.00	9,910.00
11-000-261-420-7074-04	Clean/Repair/Maint Servs - Hillside	33710	3/6/2024	Adjustment - Budget Transfer request from 4348 Held, Nancy	15,300.00	-5,000.00	10,300.00
11-000-261-420-7074-07	Clean/Repair/Maint Servs - RHE	33710	3/6/2024	Adjustment - Budget Transfer request from 4348 Held, Nancy	15,300.00	-5,000.00	10,300.00
11-000-261-420-7074-11	Clean/Repair/Maint Servs - LHS	33710	3/6/2024	Adjustment - Budget Transfer request from 4348 Held, Nancy	79,560.00	15,000.00	94,560.00
						.00	
11-000-261-420-7074-01	Clean/Repair/Maint Servs - BHE	33724	3/6/2024	Adjustment - Budget Transfer request from 4348 Held, Nancy	16,320.00	-2,000.00	14,320.00
11-000-261-420-7074-02	Clean/Repair/Maint Servs - Collins	33724	3/6/2024	Adjustment - Budget Transfer request from 4348 Held, Nancy	9,910.00	-2,000.00	7,910.00
11-000-261-420-7074-03	Clean/Repair/Maint Servs - Harrison	33724	3/6/2024	Adjustment - Budget Transfer request from 4348 Held, Nancy	23,970.00	-2,000.00	21,970.00
11-000-261-420-7074-04	Clean/Repair/Maint Servs - Hillside	33724	3/6/2024	Adjustment - Budget Transfer request from 4348 Held, Nancy	10,300.00	-1,000.00	9,300.00
11-000-261-420-7074-06	Clean/Repair/Maint Servs - MPE	33724	3/6/2024	Adjustment - Budget Transfer request from 4348 Held, Nancy	15,300.00	-3,000.00	12,300.00
11-000-261-420-7074-07	Clean/Repair/Maint Servs - RHE	33724	3/6/2024	Adjustment - Budget Transfer request from 4348 Held, Nancy	10,300.00	-2,000.00	8,300.00
11-000-261-420-7074-10	Clean/Repair/Maint Servs - MPM	33724	3/6/2024	Adjustment - Budget Transfer request from 4348 Held, Nancy	31,110.00	-2,000.00	29,110.00
11-000-261-420-7074-12	Clean/Repair Maint Svcs DW	33724	3/6/2024	Adjustment - Budget Transfer request from 4348 Held, Nancy	.00	14,000.00	14,000.00
						.00	
20-001-100-610-0000-11	NREL (Algaeprize) Grant - Supplies	33786	3/7/2024	Adjustment - Algae Prize Donation - Combine Funds to Supplies	.00	4,000.00	4,000.00
20-001-100-731-0000-11	NREL (Algaeprize) Grant - Equipment	33786	3/7/2024	Adjustment - Algae Prize Donation - Combine Funds to Supplies	.00	-4,000.00	-4,000.00
						.00	
11-000-262-610-7076-12	General Supplies - DW	33806	3/8/2024	Adjustment - Budget Transfer request from 4348 Held, Nancy	692,500.00	-1,100.00	691,400.00
11-000-262-890-7074-12	Boiler License Reimbursements	33806	3/8/2024	Adjustment - Budget Transfer request from 4348 Held, Nancy	.00	1,100.00	1,100.00
						.00	
20-270-200-300-1033-12	Title IIA Purch Pro & Tech Service	34484	3/13/2024	Adjustment - Title IIA Transfer for PD Travel	66,532.00	-4,615.03	61,916.97
20-270-200-580-1033-12	Title IIA Travel for PD	34484	3/13/2024	Adjustment - Title IIA Transfer for PD Travel	.00	4,615.03	4,615.03
						.00	
20-270-200-300-1033-12	Title IIA Purch Pro & Tech Service	34490	3/13/2024	Adjustment - Title IIA Adjustments for ESEA AMendment submitted 3.13.24	61,916.97	3,655.00	65,571.97
20-270-200-500-1033-12	Title IIA Conferences & Workshops	34490	3/13/2024	Adjustment - Title IIA Adjustments for ESEA AMendment submitted 3.13.24	.00	-155.00	-155.00
20-270-200-600-1033-12	Title IIA General Supplies & Materials	34490	3/13/2024	Adjustment - Title IIA Adjustments for ESEA AMendment submitted 3.13.24	.00	-3,500.00	-3,500.00

Appropriation Adjustment Journal for 2023-24 March

Account Number	Act Description	Tx Id	Date Tx Description	Current Appropriation	Adjustment	New Appropriation
					.00	
11-000-270-512-3035-11	Contr Serv (Other) - LHS	34763	3/19/2024 Adjustment - R-24-03206 Adjust GAAP Accts	.00	1,845.00	1 845.00
11-190-100-610-0001-83	Instructional Supplies Secondary Perf Arts	34763	3/19/2024 Adjustment - R-24-03206 Adjust GAAP Accts	30,870.00	-1,845.00	29 025.00
					.00	
11-000-218-390-4061-11	Other Purch Pro/Tech Services - Guidance LHS - SS	34787	3/19/2024 Adjustment - Budget Transfer request from 4467 Lieberman, Theresa moving per Sinead Crews	.00	-125.00	-125.00
11-000-218-600-4061-12	Supplies And Materials - Guidance DW - SS	34787	3/19/2024 Adjustment - Budget Transfer request from 4467 Lieberman, Theresa moving per Sinead Crews	3,000.00	125.00	3 125.00
					.00	
20-270-200-300-1033-12	Title IIA Purch Pro & Tech Service	34932	3/22/2024 Adjustment - Title IIA Travel Reimbursement Transfer	65,571.97	-1,343.20	64 228.77
20-270-200-580-1033-12	Title IIA Travel for PD	34932	3/22/2024 Adjustment - Title IIA Travel Reimbursement Transfer	4,615.03	1,343.20	5 958.23
					.00	
11-000-240-440-6066-09	HMS Rentals	34943	3/22/2024 Adjustment - Establish HMS Rental Acct for Pitney Bowes	.00	350.00	350.00
11-000-240-600-6066-09	Supplies And Materials - HMS	34943	3/22/2024 Adjustment - Establish HMS Rental Acct for Pitney Bowes	21,432.00	-350.00	21,082.00
					.00	
20-486-100-500-9091-13	ACSERS Program - Tuition	35115	3/27/2024 Adjustment - ASCERS Allocation for FY24	.00	150,944.00	150,944.00
20-486-270-514-9091-13	ACSERS Program - Transportation	35115	3/27/2024 Adjustment - ASCERS Allocation for FY24	.00	41,169.00	41,169.00
					192,113.00	
11-000-262-622-7076-12	Energy - DW	35126	3/27/2024 Adjustment - Utility Costs Estimated through June 2024	1,256,700.00	90,000.00	1,346,700.00
11-000-270-514-7078-12	Cntrct Svcs (Sped) Vendo - Transportation	35126	3/27/2024 Adjustment - Utility Costs Estimated through June 2024	2,263,786.00	320,000.00	2,583,786.00
11-105-100-101-0001-12	Preschool - Salaries Of	35126	3/27/2024 Adjustment - Utility Costs Estimated through June 2024	369,337.00	-210,000.00	159,337.00
11-110-100-101-0001-12	Kindergarten Salaries Of Teachers	35126	3/27/2024 Adjustment - Utility Costs Estimated through June 2024	1,609,182.00	-100,000.00	1,509,182.00
11-130-100-101-0001-12	Middle School Salaries Of Teachers	35126	3/27/2024 Adjustment - Utility Costs Estimated through June 2024	9,658,254.00	-50,000.00	9,608,254.00
11-140-100-101-0001-12	High School Salaries Of Teachers	35126	3/27/2024 Adjustment - Utility Costs Estimated through June 2024	15,151,398.00	-50,000.00	15,101,398.00
					.00	
11-000-262-111-7074-12	Over Time	35341	3/30/2024 Adjustment - Transfer to cover travel for B&G and Medical Reimbursements	.00	-3,700.00	-3,700.00
11-000-262-580-7074-20	B&G Travel Account	35341	3/30/2024 Adjustment - Transfer to cover travel for B&G and Medical Reimbursements	.00	3,700.00	3,700.00
11-000-291-220-7079-12	Social Sec Contrib-Other	35341	3/30/2024 Adjustment - Transfer to cover travel for B&G and Medical Reimbursements	1,700,000.00	-4,000.00	1,696,000.00
11-000-291-290-0001-12	Oth EE Ben Medical Reimb	35341	3/30/2024 Adjustment - Transfer to cover travel for B&G and Medical Reimbursements	.00	4,000.00	4,000.00
					.00	
20-491-100-100-1033-12	ARP Njtss Mental Health Salaries	35376	3/31/2024 Adjustment - Temporary ESSER MH Xfer for timing issue	.00	-4,550.00	-4,550.00
20-491-200-300-1033-12	ARP Mental Health Purch Prof Svcs (Consultants)	35376	3/31/2024 Adjustment - Temporary ESSER MH Xfer for timing issue	.00	4,550.00	4,550.00

Appropriation Adjustment Journal for 2023-24 March

Account Number	Act Description	Tx Id	Date Tx Description	Current Appropriation	Adjustment	New Appropriation
					.00	
10-000-100-561-9091-12	Transfer Of Funds To Charter Schools	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	69,921.00	-2,616.06	67,304.94
11-000-100-562-9091-13	Tuition Other Lea W/I State Special	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	336,302.00	2,616.06	338,918.06
11-000-100-566-9091-13	Tu To Pri Scl Hndcp W/I	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	4,698,241.00	144,737.14	4,842,978.14
11-000-216-320-4063-13	SPEECH, OT, PT, & RELATED SERVICES Contracted Therapy SS	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	385,432.32	113,671.58	499,103.90
11-000-217-320-9091-13	PURCHASED PROF-EXTRAORDINARY SVCS. Contracted Therapy Services - SS	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	987,238.62	1,736.78	988,975.40
11-000-218-104-4061-12	Salariess-Other Prof Staf	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	2,554,944.00	-1,736.78	2,553,207.22
11-000-219-104-4060-12	Salariess-Other Prof Staf	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	3,516,285.00	1,800.00	3,518,085.00
11-000-219-105-4060-12	Salariess-Sec/Cler Assist	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	411,805.00	-1,800.00	410,005.00
11-000-221-104-5063-19	Curriculum Writing (Salaries-Other Prof Staff)	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	283,544.00	-72.81	283,471.19
11-000-221-105-0010-12	Salariess-Sec/Cler Assist	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	315,552.00	72.81	315,624.81
11-000-221-580-7079-12	Travel - Supervisors and Directors	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	.00	223.03	223.03
11-000-222-100-5065-12	Personal Servics-Salaries	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	927,647.00	975.00	928,622.00
11-000-223-102-4151-12	Salariess Of Sup Of Instc	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	479,889.40	-1,219.01	478,670.39
11-000-230-100-8080-12	Personal Services-Salaries	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	445,568.00	244.01	445,812.01
11-000-230-331-8085-20	Legal Services	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	200,000.00	4,329.00	204,329.00
11-000-230-530-7076-12	Communications/Telephone	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	125,000.00	-7,309.37	117,690.63
11-000-230-890-8085-12	Miscellaneous Expenditur	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	8,000.00	1,050.00	9,050.00
11-000-230-890-8085-20	Miscellaneous Expenditur	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	63,000.00	1,900.00	64,900.00
11-000-230-895-8085-12	Other BOE Expenses (Fingerprinting)	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	.00	30.37	30.37
11-000-240-105-0008-12	Salariess-Sec/Cler Assist	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	1,615,081.00	2,620.52	1,617,701.52
11-000-240-580-4050-12	Travel	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	16,000.00	-223.03	15,776.97
11-000-251-100-7079-12	Personal Servics-Salaries	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	1,289,095.00	1,199.90	1,290,294.90
11-000-251-330-7079-20	Other Purch Prof Service	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	146,100.00	7,168.75	153,268.75
11-000-251-600-7079-20	Supplies And Materials	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	22,143.00	618.98	22,761.98
11-000-252-100-7079-12	Personal Servics-Salaries	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	1,000,553.00	18,924.08	1,019,477.08
11-000-261-111-7074-12	Maintenance OT DW	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	.00	4,988.10	4,988.10
11-000-262-111-7074-12	Over Time	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	-3,700.00	-10,656.62	-14,356.62
11-000-266-100-0001-12	Ue S Sals Of Sec G & Inv	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	369,969.00	5,668.52	375,637.52
11-000-266-100-0002-12	Security Guards - Facilities Use	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	.00	187.50	187.50
11-000-270-107-7078-12	Ue Sts Sals Transp Aides	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	135,916.00	-187.50	135,728.50
11-000-270-512-3044-11	Contr Serv (Other) - LHS	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	1,700.00	6,166.24	7,866.24
11-000-270-514-7078-12	Cntrct Svcs (Sped) Vendo - Transportation	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	2,583,786.00	64,285.05	2,648,071.05
11-105-100-101-0001-12	Preschool - Salariess Of	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	159,337.00	-18,924.08	140,412.92
11-110-100-101-0001-12	Kindergarten Salaries Of Teachers	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	1,509,182.00	-22,491.25	1,486,690.75
11-120-100-101-0001-12	Gr. 1-5 Salaries Of Teachers	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	12,950,152.00	22,491.25	12,972,643.25
11-120-100-101-0002-12	Elementary Substitutes	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	400,000.00	-21,727.50	378,272.50
11-120-100-101-0003-01	Prep Period - Burnet Hill	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	.00	1,960.00	1,960.00
11-120-100-101-0003-04	Prep Period - Hillside Elem	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	.00	780.00	780.00
11-120-100-101-0005-02	Substitutes - Collins Elem	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	.00	2,290.00	2,290.00
11-120-100-101-0005-03	Substitutes - Harrison Elem	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	.00	5,685.00	5,685.00

Appropriation Adjustment Journal for 2023-24 March

Account Number	Act Description	Tx Id	Date Tx Description	Current Appropriation	Adjustment	New Appropriation
11-120-100-101-0005-04	Substitutes - Hillside Elem	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	.00	3,137.50	3,137.50
11-120-100-101-0005-07	Substitutes - Riker Hill	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	.00	7,875.00	7,875.00
11-130-100-101-0002-12	Middle School Substitutes	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	235,000.00	-1,700.00	233,300.00
11-130-100-101-0002-12	Middle School Substitutes	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	233,300.00	-1,500.00	231,800.00
11-130-100-101-0003-10	Prep Period - Mt. Pleasant Middle	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	.00	1,700.00	1,700.00
11-130-100-101-0005-10	Substitutes - Mt. Pleasant Middle	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	.00	1,500.00	1,500.00
11-140-100-101-0001-12	High School Salaries Of Teachers	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	15,101,398.00	-375,113.07	14,726,284.93
11-140-100-101-0003-11	Prep Period - LHS	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	.00	1,880.00	1,880.00
11-190-100-106-0005-12	Other Salaries-Instructional Aides	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	586,407.00	32,764.91	619,171.91
11-204-100-101-2050-12	Salariess Of Teachers	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	567,546.00	300.00	567,846.00
11-204-100-106-2050-12	Othr Salariess-Instructio	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	4,021,525.00	-1,039.19	4,020,485.81
11-207-100-610-2050-13	SUPPLIES FOR HEARING/AUDITORY IMPAIRMENT STUDENTS SS	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	.00	739.19	739.19
11-212-100-101-2050-13	Salariess Of Teachers	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	285,911.00	-219.00	285,692.00
11-212-100-610-2050-13	MULTIPLE DISABILITIES PROGRAMS - SS	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	19,500.00	219.00	19,719.00
11-401-100-590-3035-11	Misc Purch Services - LHS	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	950.00	350.00	1,300.00
11-401-100-600-3035-11	Supplies And Materials - LHS	35546	3/31/2024 Adjustment - March 2024 Month End Transfers	24,000.00	-350.00	23,650.00
				.00		
30-000-400-930-7079-20	Transfer From Capital Projects	36847	3/31/2024 Adjustment - Fd 30 Withdrawal Budgeted	.00	1,040,563.00	1,040,563.00

Appropriation Adjustment Journal for 2023-24 March

Summary Page

Fund	Program	Current Appropriation	Adjustment	New Appropriation
10 General Fund	000 Undistributed Expenditures	69,921.00	6,614.94	76,535.94
		69,921.00	6,614.94	76,535.94
11 General Current Expense	000 Undistributed Expenditures	66,975,458.66	2,330,448.87	69,305,907.53
	105 Regular Programs- Preschool	369,337.00	-232,380.03	136,956.97
	110 Regular Programs - Kindergarten	1,639,182.00	300,814.75	1,939,996.75
	120 Regular Programs - Grades 1-5	13,350,152.00	-720,561.56	12,629,590.44
	130 Regular Programs - Grades 6-8	9,893,254.00	-166,415.50	9,726,838.50
	140 Regular Programs - Grades 9-12	15,421,398.00	-566,925.57	14,854,472.43
	150 Regular Programs - Home Instruction	201,000.00	-26,624.45	174,375.55
	190 Regular Programs - Undistributed	3,992,205.60	-201,579.56	3,790,626.04
	204 Special Education - Learning and/or Language Disabilities	4,594,171.00	-161,072.24	4,433,098.76
	207 Special Education - Auditory Impairments	.00	3,437.56	3,437.56
	212 Special Education - Multiple Disabilities	2,378,927.00	-833,259.86	1,545,667.14
	213 Special Education - Resource Room/Resource Center	6,284,816.00	-193,649.85	6,091,166.15
	214 Special Education - Autism	.00	204.69	204.69
	215 Special Education - Preschool Disabilities - Part-Time	.00	296,805.20	296,805.20
	216 Special Education - Preschool Disabilities - Full-Time	166,894.00	4,802.71	171,696.71
	230 Basic Skills/Remedial - Instruction	1,645,025.00	-216,271.17	1,428,753.83
	240 Bilingual Education - Instruction	786,588.00	171,173.05	957,761.05
	301 Vocational Programs - Local	57,955.00	101.00	58,056.00
	401 School - Sponsored Co-curricular and Extra-curricular Activities	618,677.00	-134.00	618,543.00
	402 School - Sponsored Athletics	1,271,579.00	-3,676.00	1,267,903.00
	403 Other Instructional Programs	45,900.00	-1,583.75	44,316.25
	421 Before/After School Programs	.00	1,583.75	1,583.75
	424 Other Supplemental/At-Risk Programs	992,886.00	85,000.00	1,077,886.00
		130,685,405.26	-129,761.96	130,555,643.30
12 Capital Outlay	000 Undistributed Expenditures	3,898,098.74	108,433.17	4,006,531.91
	120 Regular Programs - Grades 1-5	9,484.00	-2,467.15	7,016.85
	130 Regular Programs - Grades 6-8	32,147.00	-226.76	31,920.24
	140 Regular Programs - Grades 9-12	75,593.00	17,407.76	93,000.76
		4,015,322.74	123,147.02	4,138,469.76
13 Special Schools	422 Summer School	60,821.00	.00	60,821.00
		60,821.00	.00	60,821.00
20 Special Revenue Fund	000 Undistributed Expenditures	.00	300.00	300.00
	001 Other Local Projects	33,404.00	4,353.95	37,757.95
	231 ESSA Title I, Part A	127,550.00	17,543.00	145,093.00
	241 ESSA Title III	17,650.00	14,345.00	31,995.00
	242 ESSA Title III	12,185.00	6,388.00	18,573.00
	252 IDEA Part B	1,298,150.00	416,553.00	1,714,703.00

Appropriation Adjustment Journal for 2023-24 March

Fund	Program	Current Appropriation	Adjustment	New Appropriation
	270 ESSA Title IIA / IID	69,000.00	6,963.00	75,963.00
	280 ESSA Title IV	10,500.00	2,690.00	13,190.00
	451 Other Federal Projects	.00	154,000.00	154,000.00
	481 Nonpublic Teacher STEM Grant	.00	5,230.68	5,230.68
	486 Comp Special Education and Related Services (ACSERS)	.00	192,113.00	192,113.00
	487 ARP-ESSER Grant Program	.00	169,480.24	169,480.24
	488 ARP ESSER Subgrant (ALCES)	.00	185,986.00	185,986.00
	489 ARP ESSER Subgrant (EBSLEA)	.00	40,000.00	40,000.00
	490 ARP Evidence Based Learning Beyond the School Day	.00	16,675.89	16,675.89
	491 ARP ESSER Subgrant (NJTSS)	.00	43,129.62	43,129.62
	492 SDA Emergent Needs and Capital Maintenance in School Districts	.00	153,845.00	153,845.00
	501 Nonpublic Textbooks Aid	44,319.00	1,120.00	45,439.00
	502 Nonpublic Aux Services - Basic Skills/Remedial	59,645.00	.00	59,645.00
	506 Nonpublic Hand - Supplemental Instruction	140,420.00	.00	140,420.00
	507 Nonpublic Hand - Handicapped Services	154,260.00	.00	154,260.00
	508 Nonpublic Hand - Corrective Speech	49,802.00	.00	49,802.00
	509 Nonpublic Nursing Services	142,800.00	37,920.00	180,720.00
	510 Nonpublic Technology Initiative Program	51,658.00	19,637.00	71,295.00
	511 Nonpublic Security Aid Program	261,375.00	47,355.00	308,730.00
		2,472,718.00	1,535,628.38	4,008,346.38
30 Capital Projects Fund	000 Undistributed Expenditures	.00	1,040,563.00	1,040,563.00
		.00	1,040,563.00	1,040,563.00
40 Debt Service Fund	701 Debt Service - Regular	7,695,050.00	.00	7,695,050.00
		7,695,050.00	.00	7,695,050.00
60 Enterprise Fund	910 Food Services	.00	2,200,000.00	2,200,000.00
		.00	2,200,000.00	2,200,000.00



Livingston 2025-2026 ACADEMIC CALENDAR

PUBLIC SCHOOLS

LBOE Review & Approval

Attachment D - May 14, 2024

July 2025						
S	M	T	W	T	F	S
		1	2	3	4	
	7	8	9	10	11	
	14	15	16	17	18	
	21	22	23	24	25	
	28	29	30	31		

4 - Independence Day; District Closed
11, 18, 25 - District Closed

August 2025						
S	M	T	W	T	F	S
					1	
	4	5	6	7	8	
	11	12	13	14	15	
	18	19	20	21	22	
	25	26	27	28	29	

1, 8, 15, 22 - District Closed
25-26 - Professional Development Days
27 - First Day for Students
29 - Early Dismissal for all; Labor Day weekend

3 Student Days

September 2025						
S	M	T	W	T	F	S
	1	2	3	4	5	
	8	9	10	11	12	13
	15	16	17	18	19	20
	22	23	24	25	26	27
	29	30				

1 - Labor Day - District Closed
23-24 - Rosh Hashanah - District Closed

19 Student Days

October 2025						
S	M	T	W	T	F	S
			1	2	3	
	6	7	8	9	10	
	13	14	15	16	17	
	20	21	22	23	24	
	27	28	29	30	31	

2 - Yom Kippur - District Closed
13 - Columbus Day
No school students, PD staff
20 - Diwali - District Closed

20 Student Days

November 2025						
S	M	T	W	T	F	S
	3*	4*	5*	6	7	
	10	11	12	13	14	
	17	18	19	20	21	
	24	25	26	27	28	

3-5 - Elementary Parent/Teacher Confs
6-7 - NJEA Convention - District Closed
26 - Early Dismissal for all
27-28 - Thanksgiving Recess - District Closed

16 Student Days

December 2025						
S	M	T	W	T	F	S
	1	2	3	4	5	
	8	9	10	11	12	
	15	16	17	18	19	
	22	23	24	25	26	
	29	30	31			

1 - Delayed Opening Students/PD Staff
23 - Early Dismissal for all
24-31 - Winter Recess - District Closed

17 Student Days

January 2026						
S	M	T	W	T	F	S
				1	2	
	5	6	7	8	9	
	12	13	14	15	16	
	19	20	21	22	23	
	26	27	28	29	30	

20 Student Days

1 - New Years Day - District Closed
19 - MLK Jr. Day - District Closed
20 - 2 Hour Delay Students/ PD Staff

February 2026						
S	M	T	W	T	F	S
	2	3	4	5	6	
	9	10	11	12	13	
	16	17	18	19	20	
	23	24	25	26	27	

15 Student Days

16 - Presidents Day - District Closed
17 - Lunar New Year - District Closed
18-20 - Feb Break, Schools Closed
23 - 2 Hour Delay Students/PD Staff

March 2026						
S	M	T	W	T	F	S
	2*	3*	4*	5	6	
	9	10	11	12	13	
	16	17	18	19	20	
	23	24	25	26	27	
	30	31				

19 Student Days

2-4 - Elementary Parent/Teacher Confs
19 - Early Dismissal Students/PD Staff
20 - Eid - District Closed
30-31 - Spring Recess, School Closed

April 2026						
S	M	T	W	T	F	S
			1	2	3	
	6	7	8	9	10	
	13	14	15	16	17	
	20	21	22	23	24	
	27	28	29	30		

19 Student Days

1-2 - Spring Recess, Schools Closed
3 - Good Friday - District Closed

May 2026						
S	M	T	W	T	F	S
					1	
	4	5	6	7	8	
	11	12	13	14	15	
	18	19	20	21	22	
	25	26	27	28	29	

20 Student Days

25 - Memorial Day - District Closed

June 2026						
S	M	T	W	T	F	S
	1	2	3	4	5	
	8	9	10	11	12	
	15	16	17	18	19	
	22	23	24	25	26	
	29	30				

14 Student Days

16-18 - Early Dismissal for Students
18 - Last day of school/Graduation
19 - Juneteenth - District Closed

This calendar allows for:

- 182 Student Days, 185 Staff Days
- (2) Inclement Weather Days. Add'l emergency days will be taken in the following order: March 30, 31, April 1
- Professional Development Time:
 - (3) full days - 8/25, 8/26, and 10/13
 - (3) delayed openings - 12/1/25, 1/20/26, 2/23/26
 - (1) early dismissal - 3/19/2026

Conference	Attendee(s)	Date(s)	Location	Cost not to exceed
IMSE OG Training	Celina Lewis	August 5-8, 2024	Virtual	\$1,500.00
IMSE OG Training	Amanda Gergich	August 5-8, 2024	Virtual	\$1,500.00
IMSE OG Training	Gina Serrano	August 5-8, 2024	Virtual	\$1,500.00
IMSE OG Training	Carmella Amerise	August 5-8, 2024	Virtual	\$1,500.00
IMSE OG Training	Patricia Price	August 5-8, 2024	Virtual	\$1,500.00
Brainstorm Ed Tech Conference	Teresa Rehman	November 17-19, 2024	Pocono Manor, PA	\$1,000.00
High-Impact and Engaging Routines for Phonics, Word Study, and Fluency (K-6)	Michelle Bellomo	May 21, 2024	New Brunswick, NJ	\$250.00
High-Impact and Engaging Routines for Phonics, Word Study, and Fluency (K-6)	Kristina Dugan	May 21, 2024	New Brunswick, NJ	\$250.00
High-Impact and Engaging Routines for Phonics, Word Study, and Fluency (K-6)	Lucia Santarella	May 21, 2024	New Brunswick, NJ	\$250.00
High-Impact and Engaging Routines for Phonics, Word Study, and Fluency (K-6)	Doreen Guggar	May 21, 2024	New Brunswick, NJ	\$250.00
LifeSavers CPR Instructor Course	Thomas Mantone	April 17, 2024	Fairfield, NJ	\$400.00
LifeSavers CPR Instructor Course	Robert Gillo	April 17, 2024	Fairfield, NJ	\$400.00
AP Annual Conference & APBP Course Workshop	Alex Lamon	July 24-26, 2024	Las Vegas, NV	\$0.00
AP Reader	Samantha Kowalak	June 1-10, 2024	Cincinnati, Ohio	\$0.00
Marine Corps Educator Workshop	Michael Buonomo	May 14, 2024	Parris Island, SC	\$0.00

2024-25 PERSONNEL TRANSFERS

Name	Transferring From	Location	Transferring To	Location	Replacing	Effective Date(s)
Danielle Iannuzzi	School Counselor	MPMS	School Counselor	HMS	looping	8/28/2024
Danielle Marzano	School Counselor	MPMS	School Counselor	HMS	looping	8/28/2024
Lori Balasic	School Counselor	HMS	School Counselor	MPMS	looping	8/28/2024
Kim Campbell	School Counselor	HMS	School Counselor	MPMS	looping	8/28/2024
Alexandra Rosone	Teacher of English	HMS	Teacher of English	MPMS	looping	8/28/2024
Maureen Weakley	Teacher of Science	HMS	Teacher of Science	MPMS	looping	8/28/2024
Leanna LoIacono	Teacher of Social Studies	HMS	Teacher of Social Studies	MPMS	looping	8/28/2024
Sara Keine	Intervention/ Enrichment Specialist (LR)	Harrison	TOSD	Harrison	NA	8/28/2024
Samantha Minniti	Kindergarten Teacher	Collins (returning from LOA)	Kindergarten Teacher	Hillside	C. Dugan	6/3/2024- 6/20/2024

Location	Last Name	First Name	Position
BHE	Sommervil	Shanaelle	ABA Discrete Trial TA

Second Year Tenure Track

LastFirst	Primary Loc	Next Year Column	Next Year Step	Next Year Base Salary	Next Year Longevity	Next Year Total Salary	FTE
Becker, Alexis	BES	MA+32	14	\$102,790	\$2,540	\$105,330	1.00
Bigelow, Brian	LHS	BA	15	\$90,000		\$90,000	1.00
Bini, Steven	BES	BA	11	\$74,490		\$74,490	1.00
Bray, Natalie	LHS	PHD/DOCT	14	\$105,790		\$105,790	1.00
Bunker, Kelsey	HIL	MA	4	\$66,090		\$66,090	1.00
Buonomo, Michael	LHS	MA	8	\$70,790		\$70,790	1.00
Calenda, Elizabeth	HAR	MA	13	\$90,490		\$90,490	1.00
Calvert, Lexie	CES	MA	3	\$65,090		\$65,090	1.00
Cannarozzi, Elena	LHS	BA	4	\$58,090		\$58,090	1.00
Cascioli, Diane	LHS	MA	10	\$78,490		\$78,490	1.00
Conroy, Christopher	LHS	MA	10	\$78,490		\$78,490	1.00
DeFinis, Isabella	HIL	BA	3	\$57,090		\$57,090	1.00
Destro, Kathryn	HIL	MA	11	\$82,490		\$82,490	1.00
DiGiacomo, Kristen	HIL	BA	6	\$59,090		\$59,090	1.00
Frattaroli, Nicole	LHS	MA	12	\$86,490		\$86,490	1.00
Gardner, Isabella	MPE	MA	11	\$82,490		\$82,490	1.00
Gautieri, Stephania	MPM	BA	14	\$86,490		\$86,490	1.00
Gibbs, Jaime	BES	MA	7	\$68,090		\$68,090	1.00
Gilsenan, Liana	MPM	MA	8	\$70,790		\$70,790	1.00
Golden, Michelle	RHE	MA	10	\$78,490		\$78,490	1.00
Gribbon, Molly	HIL	MA	11	\$82,490		\$82,490	1.00
Harris, Jacqueline	LHS	MA	2	\$64,090		\$64,090	1.00
Hartt, Brian	LHS	MA	11	\$82,490		\$82,490	1.00
Helwani, Issam	LHS	MA	15	\$98,000		\$98,000	1.00
Hendricks, Carlene	LHS	BA	14	\$86,490		\$86,490	1.00
Herekar, Ashwin	LHS	MA	11	\$82,490		\$82,490	1.00
Jang, Sarah	LHS	MA	3	\$65,090		\$65,090	1.00
Jones, Christiana	HAR	MA	9	\$74,490		\$74,490	1.00
Koetter, Julianna	RHE	BA	3	\$57,090		\$57,090	1.00
Lapidus, Jeffrey	LHS	BA	2	\$56,090		\$56,090	1.00
Larrazabal, Laura	HMS	MA	11	\$82,490		\$82,490	1.00
Lawrence, Dina	LHS	MA	11	\$49,494		\$49,494	0.60
Lee, Jonathan	LHS	BA	6	\$59,090		\$59,090	1.00
Lewis, Celina	BES	MA	4	\$66,090		\$66,090	1.00
Lolacono, Leanna	MPM	BA	3	\$57,090		\$57,090	1.00
Mantone, Thomas	LHS	MA	7	\$68,090		\$68,090	1.00
Matear, Fiona	MPE	MA+32	6	\$73,540		\$73,540	1.00
Mattia, Christopher	HAR	MA	2	\$64,090		\$64,090	1.00
McLaughlin, Jill	RHE	BA	11	\$74,490		\$74,490	1.00
Miranda-Evangelista, Diane	HMS	BA	11	\$74,490		\$74,490	1.00
Ojeda, Matthew	RHE	BA	11	\$74,490		\$74,490	1.00
Ostroff, Jenny	LHS	MA	8	\$70,790		\$70,790	1.00
Pauls, Sean	LHS	BA	9	\$66,490		\$66,490	1.00

Pomponio, Nicholas	HIL	MA	13	\$90,490		\$90,490	1.00
Reese, Khayani	MPM	MA	9	\$74,490		\$74,490	1.00
Russo, Richard	MPM	MA	13	\$90,490		\$90,490	1.00
Sanchez, Emily	BES	BA	10	\$70,490		\$70,490	1.00
Schwindel, Kate	HMS	MA	3	\$65,090		\$65,090	1.00
Serrano, Gina	BES	BA	11	\$74,490		\$74,490	1.00
Smith, Brynn	LHS	BA	3	\$57,090		\$57,090	1.00
Steinmark, Kira	MPM	BA	5	\$58,090		\$58,090	1.00
Terkovich, Anne	HAR	MA	11	\$82,490		\$82,490	1.00
Terrana, Veronica	LHS	BA	9	\$66,490		\$66,490	1.00
Vazquez, Karina	BES	MA	11	\$82,490		\$82,490	1.00
Yaros-Ramos, Heather	LHS	PHD/DOCT	16	\$113,000		\$113,000	1.00

Third Year Tenure Track

LastFirst	Primary Loc	Next Year Column	Next Year Step	Next Year Base Salary	Next Year Total Salary	FTE
Amerise, Carmella	BES	BA+32	6	\$63,645	\$63,645	1.00
Arones, Karin	CES	MA+32	12	\$93,990	\$93,990	1.00
Begega, Ashley	HIL	MA	10	\$78,490	\$78,490	1.00
Bianco, Gina	HMS	BA	4	\$58,090	\$58,090	1.00
Bonanne, Melanie	BES	MA	7	\$68,090	\$68,090	1.00
Caccavale, Julianne	LHS	BA	4	\$58,090	\$58,090	1.00
Collins, Katherine	LHS	MA	12	\$86,490	\$86,490	1.00
Diaz, Max	LHS	MA+32	3	\$70,690	\$70,690	1.00
Dragunov, Jalyza	LHS	MA	6	\$67,090	\$67,090	1.00
Dunker, Jeffrey	LHS	MA+16	12	\$90,490	\$90,490	1.00
Evanik, Alyssa	HMS	MA	4	\$66,090	\$66,090	1.00
Finan, Suzanne	MPE	MA+16	8	\$74,790	\$74,790	1.00
Franco, Meredith	BES	MA	6	\$67,090	\$67,090	1.00
Frieman, Rachel	HAR	MA	4	\$66,090	\$66,090	1.00
Gergich, Amanda	BES	MA	6	\$67,090	\$67,090	1.00
Gropack, Ashley	HIL	MA	8	\$70,790	\$70,790	1.00
Halloran, Samantha	HMS	MA+32	11	\$89,540	\$89,540	1.00
Hoffman, Delaney	LHS	BA	6	\$59,090	\$59,090	1.00
Hom, Madison	BES	MA	7	\$68,090	\$68,090	1.00
Kelly, Danielle	CES	MA+16	10	\$82,490	\$82,490	1.00
King, Daniel	LHS	MA	14	\$94,490	\$94,490	1.00
Knapp, Kristy	HIL	MA	16	\$101,700	\$101,700	1.00
Korfin, Brooke	RHE	BA+16	3	\$59,090	\$59,090	1.00
Liquori, Robert	LHS	BA	12	\$78,490	\$78,490	1.00
Lopes, Stephanie	RHE	BA	12	\$78,490	\$78,490	1.00
MacAdam, Nicole	HMS	MA+16	12	\$90,490	\$90,490	1.00
Marzano, Danielle	MPM	MA	2	\$64,090	\$64,090	1.00

Matos, Elizabeth	BES	MA	4	\$66,090	\$66,090	1.00
Miani, Michelle	LHS	BA+16	4	\$60,090	\$60,090	1.00
Micone, Kacey	HIL	MA+32	13	\$98,440	\$98,440	1.00
Miller, Stacie	BES	MA+32	16	\$110,000	\$110,000	1.00
Nicola, Michelle	LHS	MA+32	9	\$80,940	\$80,940	1.00
O'Neill, Emily	RHE	MA+32	17	\$115,608	\$115,608	1.00
Papazian, Ellen	MPM	MA+16	7	\$72,090	\$72,090	1.00
Pascale, Jacqueline	LHS	MA	3	\$65,090	\$65,090	1.00
Rembecky, Shawn	LHS	BA	13	\$82,490	\$82,490	1.00
Rivera, Yara	HAR	BA	3	\$57,090	\$57,090	1.00
Rosone, Alexandra	MPM	MA	6	\$67,090	\$67,090	1.00
Rupert, Jennifer	MPM	BA	4	\$58,090	\$58,090	1.00
Russo, Samantha	HIL	BA+16	6	\$61,090	\$61,090	1.00
Singh, Mrigaya	LHS	MA	3	\$65,090	\$65,090	1.00
Siu, Stephanie	HAR	MA	14	\$94,490	\$94,490	1.00
Strumeier, Jaime	CES	MA	4	\$66,090	\$66,090	1.00
Van Pelt, Matthew	LHS	BA	3	\$57,090	\$57,090	1.00
Virgil, Jordan	LHS	MA	4	\$66,090	\$66,090	1.00
Weakley, Maureen	MPM	MA	8	\$70,790	\$70,790	1.00
Zhang, Hongkai	LHS	MA+32	10	\$85,140	\$85,140	1.00

Fourth Year Tenure Track

LastFirst	Primary Loc	Next Year Column	Next Year Step	Next Year Base Salary	Next Year Total Salary	FTE
Agnello, Gianna	HAR	BA	4	\$58,090	\$58,090	1.00
Alamorian, Christine	HIL	MA+32	11	\$89,540	\$89,540	1.00
Bauer, Ariana	HMS	MA+32	14	\$102,790	\$102,790	1.00
Benjamin, Nidhi	RHE	MA	8	\$70,790	\$70,790	1.00
Berger, Devon	LHS	MA+16	6	\$71,090	\$71,090	1.00
Blount, Amanda	MPE	MA	14	\$94,490	\$94,490	1.00
Callahan, Timothy	LHS	MA	11	\$82,490	\$82,490	1.00
Cannone, Theresa	LHS	MA+16	7	\$72,090	\$72,090	1.00
Caraballo, Leopoldo	HIL	MA	11	\$82,490	\$82,490	1.00
Chen, Andrew	MPE	MA	5	\$66,090	\$66,090	1.00
Cohen, Ali	RHE	BA	6	\$59,090	\$59,090	1.00
Cooney, Cynthia	HMS	MA+32	15	\$106,300	\$106,300	1.00
Cruz, Sean	LHS	MA	4	\$66,090	\$66,090	1.00
DeGraw, Danielle	CES	MA+32	11	\$89,540	\$89,540	1.00
Devine, Allison	HIL	MA	5	\$66,090	\$66,090	1.00
Earle, Matthew	LHS	MA+32	15	\$106,300	\$106,300	1.00
Echevarria, Lauren	LHS	BA	9	\$66,490	\$66,490	1.00
Elphick, Dana	HMS	BA	4	\$58,090	\$58,090	1.00
Feldman, Donna	CES	MA+32	13	\$98,440	\$98,440	1.00

Ferrell, Alicia	CES	MA	13	\$90,490	\$90,490	1.00
Finnegan, Genevieve	RHE	BA	6	\$59,090	\$59,090	1.00
Ganapathy, Preethi	LHS	MA+32	10	\$85,140	\$85,140	1.00
Gee, Jennifer	LHS	BA+16	4	\$60,090	\$60,090	1.00
Gerst, Michael	HMS	BA	6	\$59,090	\$59,090	1.00
Gillo, Robert	LHS	BA	4	\$58,090	\$58,090	1.00
Giordano, Melissa	HMS	MA	13	\$90,490	\$90,490	1.00
Goldberg, Dena	HAR	BA	15	\$90,000	\$90,000	1.00
Grecco, Nicole	RHE	MA	7	\$68,090	\$68,090	1.00
Hazelcorn, Eric	HIL	MA	6	\$67,090	\$67,090	1.00
Karpach, Ryan	LHS	BA	4	\$58,090	\$58,090	1.00
Kiene, Sara	HAR	MA	8	\$70,790	\$70,790	1.00
Lopez, Charlie	HMS	BA+16	4	\$60,090	\$60,090	1.00
Lytle, Dana	LHS	MA	5	\$66,090	\$66,090	1.00
Pezzulo, Kathryn	HIL	MA	7	\$68,090	\$68,090	1.00
Phillip, Karissa	CES	MA	11	\$82,490	\$82,490	1.00
Piccirillo, Christina	LHS	PHD/DOCT	9	\$83,940	\$83,940	1.00
Piscitelli, Amanda	BES	BA+32	5	\$62,645	\$62,645	1.00
Quackenbush, Daniel	LHS	MA+32	16	\$110,000	\$110,000	1.00
Reid, Jessica	HIL	BA+16	6	\$61,090	\$61,090	1.00
Reynolds, Marissa	RHE	BA+32	4	\$62,645	\$62,645	1.00
Rossi, Victoria	LHS	MA+16	6	\$71,090	\$71,090	1.00
Rothman, Nicole	LHS	MA+16	8	\$74,790	\$74,790	1.00
Sammarco, Sheryl	HAR	MA	12	\$86,490	\$86,490	1.00
Schipior, Lara	HMS	MA	15	\$98,000	\$98,000	1.00
Shaffer, Anne	LHS	BA	5	\$58,090	\$58,090	1.00
Shah, Smruti	HMS	MA+32	12	\$93,990	\$93,990	1.00
Stryko, Ashley	BES	MA	4	\$66,090	\$66,090	1.00
Torresi, Brianna	CES	MA	4	\$66,090	\$66,090	1.00
Veneroso, Amanda	HIL	MA+32	14	\$102,790	\$102,790	1.00
Vernotica, Jennifer	CES	MA	10	\$78,490	\$78,490	1.00
Wells, Lauren	LHS	MA+32	13	\$98,440	\$98,440	1.00

Eligible for Tenure

LastFirst	Primary Loc	Next Year Column	Next Year Step	Next Year Base Salary	Next Year Longevity	Next Year Total Salary	FTE
Addison, Ashley	CES	MA	6	\$67,090		\$67,090	1.00
Bigelow, Amanda	LHS	BA	9	\$66,490		\$66,490	1.00
Byer, Shawna	MPM	MA	9	\$74,490		\$74,490	1.00
Cai, Xin	LHS	MA+32	17	\$115,608		\$115,608	1.00
Carlin, Katharine	MPE	MA	9	\$74,490		\$74,490	1.00
Catalano, Patrick	LHS	MA	12	\$86,490		\$86,490	1.00
Ciricillo, Marc	HMS	MA	7	\$68,090		\$68,090	1.00
Collins, Kelsey	LHS	BA	10	\$70,490		\$70,490	1.00

D'Annunzio, Jessica	CES	MA	8	\$70,790		\$70,790	1.00
Davis, Margaret	HAR	MA	11	\$82,490		\$82,490	1.00
DeRuosi, Benjamin	HMS	MA	13	\$90,490		\$90,490	1.00
DiStefano, Nicole	MPE	MA+32	7	\$74,540		\$74,540	1.00
Duffy, Marjorie	LHS	MA+32	15	\$106,300		\$106,300	1.00
Dyer, Mary	MPE	BA	6	\$59,090		\$59,090	1.00
Egan, Kelly	HAR	BA+16	6	\$61,090		\$61,090	1.00
Gilgorri, Alexandra	HMS	MA	5	\$66,090		\$66,090	1.00
Guzman, Nicole	HMS	MA	5	\$66,090		\$66,090	1.00
Haggerty, Carly	BES	MA	12	\$86,490		\$86,490	1.00
Klemens, Lisa	MPM	MA+32	13	\$98,440		\$98,440	1.00
Krumholz, Drew	LHS	BA+16	15	\$92,000		\$92,000	1.00
Kruse, Jamie	LHS	MA	5	\$66,090		\$66,090	1.00
Mannes, Breanne	HMS	MA+32	10	\$85,140		\$85,140	1.00
Martin, Daria	LHS	MA	5	\$66,090		\$66,090	1.00
Messer, Ashley	CES	BA	13	\$82,490		\$82,490	1.00
Mordkoff, Hal	LHS	MA+32	12	\$93,990		\$93,990	1.00
Pahhas, Christalla	HMS	BA	16	\$93,700		\$93,700	1.00
Patteson, Scott	LHS	MA+16	9	\$78,490		\$78,490	1.00
Ricot, Nathalie	HMS	MA+32	16	\$110,000		\$110,000	1.00
Sapolnick, Michelle	HMS	MA	5	\$66,090		\$66,090	1.00
Stevenson, Susan	HMS	BA+16	6	\$61,090		\$61,090	1.00
Svetvilas, Loren	CES	MA+32	17	\$115,608	\$2,540	\$118,148	1.00
Truscello, Thomas	LHS	BA+16	12	\$80,490		\$80,490	1.00
Vieira, Eliza	LHS	MA	13	\$90,490		\$90,490	1.00

Tenured

LastFirst	Primary Loc	Do Not Advance	Next Year Column	Next Year Step	Next Year Base Salary	Next Year Longevity	Next Year Total Salary	FTE	Comments
Aaron, Samantha	LHS		MA	7	\$68,090		\$68,090	1.00	
Adams, Brandee	BES		BA+32	16	\$98,255		\$98,255	1.00	
Alfaro, Lila	LHS		MA+16	13	\$94,490	\$2,540	\$97,030	1.00	
Alston, Antoinette	MPM		MA+32	17	\$115,608		\$115,608	1.00	
Alterman, Beth	MPE		BA+16	16	\$95,700	\$2,540	\$98,240	1.00	
Altomare, Michael	MPM		MA	16	\$101,700	\$4,740	\$106,440	1.00	
Ambrose, Kimberly	RHE		MA+32	14	\$102,790		\$102,790	1.00	
Ammar, Nabila	HAR		MA	8	\$70,790		\$70,790	1.00	
Amorim, Aubrey	RHE		BA	7	\$60,090		\$60,090	1.00	
Angel-Lambert, Kirsten	LHS		MA+32	15	\$106,300		\$106,300	1.00	
Arrington, Brittany	BES		MA	16	\$101,700		\$101,700	1.00	
Asimou, Eugene	LHS		BA	11	\$74,490		\$74,490	1.00	
Augello, Cynthia	MPE		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Augliera, Michelle	LHS		MA+16	14	\$98,490		\$98,490	1.00	

Ayars, Jessica	RHE		MA+16	16	\$105,700	\$2,540	\$108,240	1.00	
Bachrach, Julie	BES		MA+32	17	\$115,608	\$2,540	\$118,148	1.00	
Baird, Marlena	CES		PHD/DOCT	14	\$105,790	\$2,540	\$108,330	1.00	
Balasic, Lori	MPM		MA+32	16	\$110,000		\$110,000	1.00	
Bannon, Heather	RHE		MA+16	16	\$105,700	\$4,740	\$110,440	1.00	
Barbag, Allison	MPE		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Barrasso, Mary	HAR		MA	12	\$86,490		\$86,490	1.00	
Battista, Richard	MPE		BA+32	16	\$98,255	\$3,690	\$101,945	1.00	
Bauer, Natalie	LHS		PHD/DOCT	17	\$118,718		\$118,718	1.00	
Bauer, Pia	HIL		MA	12	\$86,490		\$86,490	1.00	ON LOA
Beinhacker, Kerri	HMS		MA	11	\$82,490		\$82,490	1.00	
Belcastro, Vincent	HMS		MA+16	15	\$102,000		\$102,000	1.00	
Belford, Vanessa	HMS		MA+32	17	\$115,608	\$2,540	\$118,148	1.00	
Bellanich, Nicholas	HMS		MA+32	8	\$77,240		\$77,240	1.00	
Bellomo, Michele	CES		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Benacchio, Janice	HAR		MA	16	\$101,700		\$101,700	1.00	
Benavides, Oscar	LHS		BA	15	\$90,000		\$90,000	1.00	
Bergen, Kristin	LHS		MA+32	12	\$93,990		\$93,990	1.00	
Berryann, Adam	LHS		MA+32	12	\$93,990		\$93,990	1.00	
Bisconti, Brett	LHS		MA+32	13	\$98,440		\$98,440	1.00	
Bisconti, Laurie	HMS		MA+32	17	\$115,608	\$4,740	\$120,348	1.00	
Biss, Maureen	LHS		MA	16	\$101,700	\$2,540	\$104,240	1.00	
Blau, Raz	MPE		MA	13	\$90,490		\$90,490	1.00	
Blomn, Jessica	MPM		BA	16	\$93,700	\$3,690	\$97,390	1.00	
Bowe, Lisa	HIL		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Brady, Kimberly	LHS		MA	10	\$78,490		\$78,490	1.00	
Braschi, Kristy	LHS		MA+16	14	\$98,490		\$98,490	1.00	ON LOA
Bravo, Christina	LHS		MA	16	\$101,700		\$101,700	1.00	ON LOA
Bremmer, Bobbi	LHS		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Brenneck, Kimberly	MPM		MA	11	\$82,490		\$82,490	1.00	
Breschard, Robert	LHS		MA+32	17	\$115,608	\$4,740	\$120,348	1.00	
Brill, Daniel	LHS		MA+16	11	\$86,490		\$86,490	1.00	
Brooks, Nicholas	LHS		MA+32	13	\$98,440		\$98,440	1.00	
Brown, Leigh	HMS		MA+16	11	\$86,490		\$86,490	1.00	
Bruh, Allison	HMS		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Brunn, Stephanie	LHS		MA+16	11	\$86,490		\$86,490	1.00	
Buonomo, Daniella	LHS		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Burger, Emily	BES		MA+16	13	\$94,490		\$94,490	1.00	
Burrows, Alaina	HMS		MA	15	\$98,000	\$2,540	\$100,540	1.00	
Butera, Lauren	LHS		MA	16	\$101,700		\$101,700	1.00	
Butler, Ann Marie	LHS		MA+32	17	\$115,608	\$4,740	\$120,348	1.00	
Buyes, Amanda	LHS		MA+32	13	\$98,440		\$98,440	1.00	
Byrne, Jacqueline	BES		MA	16	\$101,700	\$2,540	\$104,240	1.00	
Calabrese, Sara	HAR		BA	6	\$59,090		\$59,090	1.00	

Campbell, Kimberly	MPM		MA+32	12	\$93,990		\$93,990	1.00	
Carabello, Erin	MPM		MA	10	\$78,490		\$78,490	1.00	
Carangelo, Nicole	RHE		MA+16	15	\$102,000	\$2,540	\$104,540	1.00	
Carlin, Michael	HMS		PHD/DOCT	17	\$118,718	\$3,690	\$122,408	1.00	
Carr, Brian	LHS		MA+32	12	\$93,990		\$93,990	1.00	
Carr, Jesse	LHS		MA+16	16	\$105,700	\$2,540	\$108,240	1.00	
Carroll, Michelle	LHS		MA+32	14	\$102,790		\$102,790	1.00	
Carter, Susan	CES		MA+32	17	\$115,608	\$2,540	\$118,148	1.00	
Caruso, Christy	RHE		MA+32	16	\$110,000		\$110,000	1.00	
Cataldo, Danielle	CES		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Caulfield, Coleen	HAR		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Chang, Sheily	MPE		MA+32	12	\$93,990		\$93,990	1.00	
Charney, Jason	LHS		BA+32	16	\$98,255	\$4,740	\$102,995	1.00	
Chaudruc, Keith	LHS		MA+32	17	\$115,608	\$4,740	\$120,348	1.00	
Chavanne, Tanis	LHS		MA	14	\$94,490		\$94,490	1.00	
Chinni, Stephanie	BES		MA	16	\$101,700		\$101,700	1.00	
Chorba, Maryann	RHE		MA+16	16	\$105,700	\$3,690	\$109,390	1.00	
Cirlincione, Paul	LHS		MA+16	14	\$98,490	\$2,540	\$101,030	1.00	
Clark, Meghan	BES		BA	8	\$62,790		\$62,790	1.00	
Clayton, Amanda	CES		MA+32	6	\$73,540		\$73,540	1.00	
Cognetti, Amanda	MPE		MA+16	14	\$98,490	\$2,540	\$101,030	1.00	ON LOA
Cohen, Danielle	HMS		MA+32	11	\$89,540		\$89,540	1.00	
Cohen, Heather	RHE		MA+32	17	\$115,608	\$4,740	\$120,348	1.00	
Cohen, Jessica	RHE		MA	11	\$82,490		\$82,490	1.00	
Coleman, Michael	LHS		BA+32	14	\$91,045		\$91,045	1.00	
Coppleson, Sari	LHS		MA	13	\$90,490		\$90,490	1.00	
Corino, Anna Maria	RHE		MA+32	17	\$115,608	\$2,540	\$118,148	1.00	
Coursen, Cheryl	LHS		MA+32	17	\$92,486		\$92,486	0.8	
Craig, Deborah	HAR		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Crosby, Stephanie	CES		MA	11	\$82,490		\$82,490	1.00	
Cuervo, Martha	HMS		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Cumbo, Jessica	HMS		MA+16	15	\$102,000	\$2,540	\$104,540	1.00	
Cuneo, Ernest	LHS		MA+32	17	\$115,608	\$4,740	\$120,348	1.00	
D'Addozio, David	HIL		MA+32	17	\$115,608	\$4,740	\$120,348	1.00	
Daily, Jason	LHS		BA	16	\$93,700	\$4,740	\$98,440	1.00	
D'Anna, Kathryn	RHE		MA+16	15	\$102,000	\$2,540	\$104,540	1.00	
Darst, Richard	MPE		MA+32	17	\$115,608	\$2,540	\$118,148	1.00	
Daugherty, Lauren	HAR		BA	6	\$59,090		\$59,090	1.00	
Dauti, Enkelejda	BES		PHD/DOCT	11	\$92,540		\$92,540	1.00	
Davidsohn, Belinda	BES		BA	16	\$93,700	\$3,690	\$97,390	1.00	
De Marco, Sam	MPM		MA	16	\$101,700	\$3,690	\$105,390	1.00	
Deangelus, Melissa	LHS		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Deblieck, Megan	LHS		MA+32	11	\$89,540		\$89,540	1.00	
Delia, Krista	LHS		MA+32	9	\$80,940		\$80,940	1.00	

Dellosa, Mary Ann	LHS		MA+32	17	\$115,608	\$5,490	\$121,098	1.00	
DeMarsico, Janine	HAR		MA+16	16	\$105,700	\$2,540	\$108,240	1.00	
DeMiceli, Kristi	MPM		MA+16	11	\$86,490		\$86,490	1.00	
Dengel, Samantha	LHS		MA+32	12	\$93,990		\$93,990	1.00	
DeRosa, Erica	MPM		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Desamours, Therese	LHS		MA+32	14	\$102,790		\$102,790	1.00	
Destefano, Emily	HMS		MA	7	\$68,090		\$68,090	1.00	
Devito, Ria	HAR		MA	11	\$82,490		\$82,490	1.00	ON LOA
Diegnan, James	MPE		MA+32	17	\$115,608	\$4,740	\$120,348	1.00	
Dinapoli, Anna Maria	MPE		MA	14	\$94,490		\$94,490	1.00	
Diop-Tall, Soukeyna	LHS		MA	14	\$94,490		\$94,490	1.00	
Dlugo, Cara	LHS		MA+32	6	\$73,540		\$73,540	1.00	
Donnelly, Colleen	HIL		MA	16	\$101,700		\$101,700	1.00	
Donough, Erik	HMS		MA+32	17	\$115,608		\$115,608	1.00	
Dorfman, Zachary	CES		MA	8	\$70,790		\$70,790	1.00	
Downey, Michele	HMS		MA+32	17	\$115,608	\$2,540	\$118,148	1.00	
Duda, Kristina	HMS		MA+16	8	\$74,790		\$74,790	1.00	
Dugan, Caroline	HIL		MA	10	\$78,490		\$78,490	1.00	ON LOA
Dugan, Kristina	HIL		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Dugan, Laura	HIL		MA+32	17	\$115,608	\$2,540	\$118,148	1.00	
Dunleavy, Tracey	CES		MA+32	17	\$115,608		\$115,608	1.00	
Egipciano, Kimberly	HMS		MA+32	15	\$106,300		\$106,300	1.00	
Ehudin, Rachel	BES		MA+32	17	\$115,608	\$2,540	\$118,148	1.00	
Ennis, Michael	LHS		BA+32	16	\$98,255		\$98,255	1.00	
Espino, Erin	BES		MA+32	17	\$115,608		\$115,608	1.00	
Faber, Deborah	HAR		BA+32	16	\$98,255	\$2,540	\$100,795	1.00	
Falchetta, Celine	HAR		MA+32	15	\$106,300	\$2,540	\$108,840	1.00	
Fannell, Teresa	LHS		MA+32	17	\$115,608	\$2,540	\$118,148	1.00	
Fauerbach, Alison	LHS		MA	16	\$101,700	\$2,540	\$104,240	1.00	
Faust, Krista	HMS		BA	16	\$93,700	\$2,540	\$96,240	1.00	
Feeley, Dawn	LHS		MA+32	17	\$115,608	\$4,740	\$120,348	1.00	
Feeney, Kelly	CES		MA+16	12	\$90,490		\$90,490	1.00	
Fenton, Charissa	LHS		MA	11	\$82,490		\$82,490	1.00	
Ferguson, Susie	MPM		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Fernandez, Nicholas	LHS		MA	15	\$98,000		\$98,000	1.00	
Fernandez-Poyatos, Susana	LHS		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Ferraro, Courtney	BES		MA+32	16	\$110,000	\$2,540	\$112,540	1.00	
Ferraro, Dina	MPM		MA+16	16	\$105,700		\$105,700	1.00	
Field, Erin	LHS		MA+32	17	\$115,608		\$115,608	1.00	
Fierro, Kathryn	HMS		MA	8	\$70,790		\$70,790	1.00	
Fike, Aaron	MPM		MA	16	\$101,700	\$3,690	\$105,390	1.00	
Fiore, Phyllis	MPE		MA+16	16	\$105,700	\$3,690	\$109,390	1.00	
Fischer, Amanda	LHS		MA+32	11	\$89,540		\$89,540	1.00	
Fischer, Anthony	LHS		MA	8	\$70,790		\$70,790	1.00	

Fishter, Ellen	RHE		MA	15	\$98,000		\$98,000	1.00	
Fjeldal, Susan	BES		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Floruss, Tamara	LHS		MA+32	17	\$115,608	\$2,540	\$118,148	1.00	
Flynn, Carla	HIL		PHD/DOCT	17	\$118,718		\$118,718	1.00	
Fonarev, Anatoly	LHS		PHD/DOCT	17	\$118,718	\$3,690	\$122,408	1.00	
Forster, Gerardina	HAR		PHD/DOCT	14	\$105,790		\$105,790	1.00	
Fox, Stephanie	MPM		MA	11	\$82,490		\$82,490	1.00	
Fredericks, Jennifer	HMS		BA+16	16	\$95,700		\$95,700	1.00	
Friedman, Ellen	HMS		MA+32	17	\$115,608	\$2,540	\$118,148	1.00	
Frohman, Judith	RHE		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Frohnappfel, Jodi	HAR		MA+32	17	\$115,608	\$2,540	\$118,148	1.00	
Frye, Johanna	LHS		MA+32	9	\$80,940		\$80,940	1.00	
Gajewski, Brittany	LHS		MA+32	10	\$85,140		\$85,140	1.00	
Gallo, Lenore	HMS		MA+16	12	\$90,490		\$90,490	1.00	
Garamella, Lisa	HIL		BA+16	13	\$84,490		\$84,490	1.00	
Garzon, Thomas	LHS		MA+32	17	\$115,608	\$5,490	\$121,098	1.00	
Geltzeiler, Jamie	HMS		MA+16	16	\$105,700	\$4,740	\$110,440	1.00	
Gengaro, Marisa	HIL		MA	16	\$101,700	\$3,690	\$105,390	1.00	
George, Nicole	BES		MA+32	17	\$115,608	\$2,540	\$118,148	1.00	
Giacobbe, Christie	LHS		MA+16	16	\$105,700		\$105,700	1.00	
Giannopoulos, Melissa	HAR		MA	15	\$98,000		\$98,000	1.00	
Giannotto, Pamela	HMS		PHD/DOCT	17	\$118,718	\$2,540	\$121,258	1.00	
Gibbs, Holli	RHE		MA	10	\$78,490		\$78,490	1.00	
Gillman, Yooree	LHS		MA	8	\$70,790		\$70,790	1.00	
Gioioso, Victoria	LHS		MA+16	16	\$105,700	\$3,690	\$109,390	1.00	
Giordano, Audrey	MPM		MA+32	17	\$115,608	\$2,540	\$118,148	1.00	
Giordano, Kathleen	RHE		BA+16	15	\$92,000		\$92,000	1.00	
Giuliani, James	CES		MA	16	\$101,700	\$4,740	\$106,440	1.00	
Goeller, Gianna	MPE		MA+16	16	\$105,700		\$105,700	1.00	
Goldstein, Ellen	MPM		MA+32	17	\$115,608	\$4,740	\$120,348	1.00	8/28-9/30/24
Gonnella-Conroy, Maria	MPE		MA	16	\$81,360	\$3,690	\$85,050	0.80	
Gordon, Laura	MPM		MA+32	17	\$115,608	\$2,540	\$118,148	1.00	
Graub, Jenna	LHS		MA+32	12	\$93,990		\$93,990	1.00	
Green, Michele	HAR		BA+16	12	\$80,490		\$80,490	1.00	
Greenberg, Andrew	LHS		MA+32	11	\$89,540		\$89,540	1.00	
Gromek, Melissa	HMS		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Gronek, Jacqueline	CES		BA	10	\$70,490		\$70,490	1.00	
Grossman, Justin	HIL		MA	8	\$70,790		\$70,790	1.00	
Guardabasco, Nicholas	HMS		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Gugger, Doreen	MPE		MA+16	12	\$90,490		\$90,490	1.00	
Gullo, Lorraine	HAR		MA+32	17	\$115,608	\$4,740	\$120,348	1.00	
Gursky, Lindsey	HIL		MA+32	13	\$98,440	\$2,540	\$100,980	1.00	
Hajjar, Michelle	LHS		MA	11	\$82,490		\$82,490	1.00	
Hanna, Nicole	HIL		MA	10	\$78,490		\$78,490	1.00	

Haskell, Sofia	BES		MA	10	\$78,490		\$78,490	1.00	
Healey, Shannon	HMS		MA+16	16	\$105,700	\$3,690	\$109,390	1.00	
Hegedus, James	HIL		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Henry, Rachel	LHS		MA	7	\$68,090		\$68,090	1.00	
Herrera, Lauren	HAR		BA	12	\$78,490		\$78,490	1.00	
Hinds, Amy	HIL		MA+32	9	\$80,940		\$80,940	1.00	
Holtzman, Deborah	LHS		MA+32	16	\$110,000		\$110,000	1.00	
Horwitz, Joanna	HAR		MA	10	\$78,490		\$78,490	1.00	
Hoyle, Jason	LHS		BA	15	\$90,000		\$90,000	1.00	
Hreha, Kathryn	HMS		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Hughes, Brendan	HMS		MA+32	16	\$110,000		\$110,000	1.00	
Iacullo, Deanna	HMS		MA	15	\$98,000		\$98,000	1.00	
Iannuzzi Curcio, Danielle	HMS		MA+32	17	\$115,608	\$2,540	\$118,148	1.00	
Iannuzzi, Christopher	LHS		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Incognito, Anna	MPM		PHD/DOCT	17	\$118,718	\$3,690	\$122,408	1.00	
Ippolito, Daniel	LHS		PHD/DOCT	17	\$118,718	\$3,690	\$122,408	1.00	
Isakower, Rhonda	CES		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Jacobsen, Michele	RHE		BA+32	16	\$98,255	\$4,740	\$102,995	1.00	
Jay, Douglas	LHS		MA	16	\$101,700	\$2,540	\$104,240	1.00	
Jedwabnik, Michael	LHS		MA+32	17	\$115,608	\$4,740	\$120,348	1.00	
Jenkins-Kayzerman, Megan	BES		BA	6	\$59,090		\$59,090	1.00	
Jones, David	LHS		PHD/DOCT	17	\$118,718	\$4,740	\$123,458	1.00	
Joseph, Sarah	LHS		MA	16	\$101,700		\$101,700	1.00	
Kaes, Patricia	LHS		MA+32	17	\$115,608	\$2,540	\$118,148	1.00	
Kandel, Dina	RHE		MA	16	\$101,700		\$101,700	1.00	
Kang, Michelle	HAR		BA+16	12	\$80,490		\$80,490	1.00	
Kaspriskie, Mary	LHS		MA	12	\$86,490		\$86,490	1.00	
Kelner, Jennifer	MPE		MA+16	12	\$90,490		\$90,490	1.00	
Kenney, Victoria	CES		MA+32	11	\$89,540		\$89,540	1.00	
Kestler, Jacqueline	HIL		MA	11	\$82,490		\$82,490	1.00	
King, Amanda	HIL		MA	12	\$86,490		\$86,490	1.00	
Kott, Karin	HMS		BA+32	16	\$98,255	\$3,690	\$101,945	1.00	
Kowalak, Samantha	LHS		MA	13	\$90,490		\$90,490	1.00	
Ladolcetta, Michael	LHS		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Lafferty, Margaret	LHS		MA	6	\$67,090		\$67,090	1.00	
Lalli, Pamela	HIL		BA	16	\$93,700		\$93,700	1.00	
Lamedica, Alyssa	LHS		MA	6	\$67,090		\$67,090	1.00	
Lamon, Alex	LHS		MA+16	11	\$86,490		\$86,490	1.00	
Lang, Dakashna	HMS		PHD/DOCT	17	\$118,718	\$3,690	\$122,408	1.00	
Lapinson, Greer	CES		MA+32	17	\$115,608	\$4,740	\$120,348	1.00	
Latino, Susan	HAR		MA+32	17	\$115,608	\$5,490	\$121,098	1.00	
Leblanc, Lisa	HMS		MA+16	15	\$102,000	\$2,540	\$104,540	1.00	
Lernihan, Jennifer	HAR		PHD/DOCT	17	\$118,718	\$2,540	\$121,258	1.00	
Levine, Chani	HIL		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	

Levy, Barbara	HMS		BA+16	16	\$95,700	\$3,690	\$99,390	1.00	
Lockwood, Tara	RHE		MA+32	17	\$115,608	\$5,490	\$121,098	1.00	
Lombardi, Daniel	LHS		PHD/DOCT	17	\$118,718		\$118,718	1.00	
Lowenthal, Melissa	BES		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Lynn, Nicole	MPE		MA+16	16	\$105,700	\$3,690	\$109,390	1.00	
Lyons, Ashley	MPM		MA	11	\$82,490		\$82,490	1.00	
Magalhaes, Erin	HMS		MA+32	13	\$98,440		\$98,440	1.00	
Manfreda, John	BES		BA+32	16	\$98,255	\$4,740	\$102,995	1.00	
Mann, Emily	LHS		MA+32	14	\$102,790		\$102,790	1.00	
Marshall, Bridget	HIL		MA+32	17	\$115,608	\$2,540	\$118,148	1.00	
Martes, Linet	RHE		MA+16	11	\$86,490		\$86,490	1.00	ON LOA
Matienzo, Anne	HAR		MA+16	16	\$105,700	\$3,690	\$109,390	1.00	
Matten, Michele	HAR		BA+16	16	\$95,700	\$5,490	\$101,190	1.00	
Mayk, Shyella	HMS		MA+32	14	\$102,790		\$102,790	1.00	
McCarthy, Jenna	LHS		MA+32	16	\$110,000		\$110,000	1.00	
McCorkell, Giovanna	LHS		MA+16	12	\$90,490		\$90,490	1.00	ON LOA
Mead, David	LHS		MA+32	17	\$115,608	\$4,740	\$120,348	1.00	
Megaro, Brian	LHS		BA	16	\$93,700	\$3,690	\$97,390	1.00	
Meineke, Noah	LHS		BA+32	14	\$91,045		\$91,045	1.00	
Melucci, Giulia	RHE		MA	12	\$86,490		\$86,490	1.00	
Memory, James	LHS		MA+32	17	\$115,608	\$2,540	\$118,148	1.00	
Merlo, James	HMS		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Merlo, Jennifer	RHE		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Merlo-Chiaramonte, Jayne	HMS		MA+32	14	\$102,790		\$102,790	1.00	
Meyer, Amy	LHS		MA+32	12	\$93,990		\$93,990	1.00	
Michael, Carmen	LHS		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Michinard, Tracey	RHE		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Milano, Steven	LHS		MA+32	17	\$115,608	\$5,490	\$121,098	1.00	
Miller, Katherine	CES		MA+32	15	\$106,300	\$2,540	\$108,840	1.00	
Minniti, Samantha	CES		MA	9	\$74,490		\$74,490	1.00	
Mirsky, Joanna	HMS		MA+32	11	\$89,540		\$89,540	1.00	
Mitchell, Margaret	CES		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Monaco, Nicole	MPE		MA+32	11	\$89,540		\$89,540	1.00	
Mondanaro, Melissa	HIL		BA	7	\$60,090		\$60,090	1.00	
Montalto, Karen	RHE		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Montesion, Thomas	MPM		MA+32	7	\$74,540		\$74,540	1.00	
Morales, Danielle	HMS		MA	16	\$101,700	\$3,690	\$105,390	1.00	
Morano, Ivette	LHS		MA+32	17	\$115,608	\$2,540	\$118,148	1.00	
Morrison, Ruth	HMS		MA+32	17	\$115,608	\$5,490	\$121,098	1.00	
Moskowitz, Lara	BES		MA+32	17	\$115,608	\$2,540	\$118,148	1.00	
Mount, Nicole	MPE		MA+32	11	\$89,540		\$89,540	1.00	
Muirhead, Melissa	LHS		MA+16	12	\$90,490		\$90,490	1.00	
Munley, Michael	LHS		MA+32	17	\$115,608	\$2,540	\$118,148	1.00	
Murray, Kristen	BES		MA+32	14	\$102,790		\$102,790	1.00	

Murray-Connell, Jean	HAR		MA+32	17	\$115,608	\$5,490	\$121,098	1.00	
Nann, Kelly	LHS		MA+16	7	\$72,090		\$72,090	1.00	
Nann, Patrick	HMS		BA+16	11	\$76,490		\$76,490	1.00	
Nelson, Timothy	MPM		MA+32	17	\$115,608	\$2,540	\$118,148	1.00	
Ness, Christina Marie	MPM		MA+32	17	\$115,608	\$2,540	\$118,148	1.00	
Netti, Claudia	HMS		MA+32	14	\$102,790		\$102,790	1.00	
Newman, Brooke	HMS		BA+16	16	\$95,700		\$95,700	1.00	
Nicolette, Kimberly	MPM		MA+32	14	\$102,790		\$102,790	1.00	
Nigro, Stacy	HAR		MA+16	15	\$102,000	\$2,540	\$104,540	1.00	
Nikirk, Lauren	BES		MA+32	16	\$110,000	\$2,540	\$112,540	1.00	
O'Brien, Sarah	BES		MA+16	11	\$86,490		\$86,490	1.00	
Osmer, Sara	LHS		MA	12	\$86,490		\$86,490	1.00	
Otterbein, Kathryn	LHS		MA+32	13	\$98,440		\$98,440	1.00	
Pacholec, Natalie	LHS		BA+32	10	\$75,045		\$75,045	1.00	
Palazzo, Lori	BES		MA+32	17	\$115,608		\$115,608	1.00	
Pannia, Meredith	CES		MA	14	\$94,490		\$94,490	1.00	
Pannorfi, Kristin	LHS		PHD/DOCT	14	\$105,790		\$105,790	1.00	
Pasculli, Sarah	LHS		BA	14	\$86,490		\$86,490	1.00	
Pefanis, Alexandra	MPM		MA+32	12	\$93,990		\$93,990	1.00	
Peklo, Priti	LHS		MA	13	\$90,490		\$90,490	1.00	
Peklo, William	LHS		MA+32	17	\$115,608		\$115,608	1.00	
Pelletier, Kristin	HMS		MA+16	16	\$105,700	\$2,540	\$108,240	1.00	
Perez, Caryn	LHS		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Perrine, Emily	LHS		MA	10	\$78,490		\$78,490	1.00	
Perry, Brenda	MPE		BA+32	9	\$71,045		\$71,045	1.00	
Peslak, Jean	BES		MA+32	16	\$110,000	\$2,540	\$112,540	1.00	
Petryna, Nancy	HMS		PHD/DOCT	17	\$118,718	\$3,690	\$122,408	1.00	
Picardo, Kathryn	LHS		MA	9	\$74,490		\$74,490	1.00	
Pinto, Karin	HMS		MA+32	17	\$115,608	\$2,540	\$118,148	1.00	
Pizzone, Michael	LHS		MA+32	17	\$115,608		\$115,608	1.00	
Pollard, Sydney	MPM		MA	9	\$74,490		\$74,490	1.00	
Poposki, Nikola	LHS		MA	12	\$86,490		\$86,490	1.00	
Poyner, Dorte	LHS		MA	16	\$101,700	\$3,690	\$105,390	1.00	
Price, Patricia	HIL		MA	15	\$98,000		\$98,000	1.00	
Purdue, Christopher	CES		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Quillen, Katy	MPM		MA+16	16	\$105,700	\$4,740	\$110,440	1.00	
Rabner, Guy	LHS		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Raiola, Angela	HAR		MA+32	15	\$106,300	\$2,540	\$108,840	1.00	
Raiz, Paul	LHS		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Raje, Revati	MPE		MA	15	\$98,000		\$98,000	1.00	
Rappa, Anthony	HMS		MA	9	\$74,490		\$74,490	1.00	
Reid, Meghan	HMS		MA	15	\$98,000		\$98,000	1.00	
Renga, Tina	LHS		MA	16	\$101,700		\$101,700	1.00	
Rettagliata, Jessica	LHS		MA+32	17	\$115,608	\$4,740	\$120,348	1.00	

Richards, David	LHS		BA+16	16	\$95,700	\$2,540	\$98,240	1.00	
Rieth, Amelia	CES		MA	15	\$98,000		\$98,000	1.00	
Riggi, Krystina	BES		MA	7	\$68,090		\$68,090	1.00	
Ringwood, Lori	BES		MA+16	16	\$105,700	\$3,690	\$109,390	1.00	
Risoldi, Fu-Lin	HMS		MA+32	17	\$115,608	\$2,540	\$118,148	1.00	
Robol, Melissa	MPM		MA	8	\$70,790		\$70,790	1.00	
Rocco, Kelly	LHS		MA+32	12	\$93,990		\$93,990	1.00	
Roger, Danielle	LHS		MA+32	12	\$93,990		\$93,990	1.00	
Rosamilia, Anthony	LHS		MA	16	\$101,700	\$3,690	\$105,390	1.00	
Rosario, Melissa	RHE		MA	12	\$86,490		\$86,490	1.00	
Rosenberg, Sarah	LHS		MA	13	\$90,490		\$90,490	1.00	
Ross, Carolyn	LHS		MA+32	17	\$115,608	\$2,540	\$118,148	1.00	
Roth, Shira	MPE		MA+16	12	\$90,490		\$90,490	1.00	
Rubinetti, Roger	HMS		MA+32	17	\$115,608	\$5,490	\$121,098	1.00	
Russoniello, Christopher	MPM		MA+16	16	\$105,700	\$3,690	\$109,390	1.00	
Rutzler, Laura	CES		MA+16	16	\$105,700	\$2,540	\$108,240	1.00	
Rynone, Robert	HMS		MA	16	\$101,700	\$2,540	\$104,240	1.00	
Sadiwnyk, Aleksandr	MPM		MA	12	\$86,490		\$86,490	1.00	
Sajecki, Nicole	HAR		MA	16	\$101,700	\$2,540	\$104,240	1.00	
Saladino, Eileen	HAR		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Salzman, Joshua	LHS		MA+32	17	\$115,608	\$2,540	\$118,148	1.00	
Santarella, Lucia	RHE		MA+32	17	\$115,608	\$4,740	\$120,348	1.00	
Santos, Grisel	LHS		MA+32	11	\$89,540		\$89,540	1.00	
Santos, Kristin	BES		MA+32	16	\$110,000	\$2,540	\$112,540	1.00	
Sass, Mary	HMS		MA	12	\$86,490		\$86,490	1.00	
Satin, Barrie	HMS		MA	16	\$101,700	\$2,540	\$104,240	1.00	
Schaible, Stephen	LHS		MA	12	\$86,490		\$86,490	1.00	
Schroeder, Scott	LHS		MA+16	16	\$105,700	\$3,690	\$109,390	1.00	
Schulke, Emily	HAR		MA+16	15	\$102,000	\$5,080	\$107,080	1.00	
Seidman, Mallory	HMS		PHD/DOCT	12	\$96,990		\$96,990	1.00	
Selnick, Angela	CES		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Seltzer, Brian	BES		BA	6	\$59,090		\$59,090	1.00	
Sental, Jessica	MPM		MA+16	14	\$98,490		\$98,490	1.00	
Serrani, Melissa	MPM		MA+16	10	\$82,490		\$82,490	1.00	
Sigalas, Diane	LHS		MA+32	15	\$106,300		\$106,300	1.00	
Silva, Pearl	LHS		MA+32	17	\$115,608	\$2,540	\$118,148	1.00	
Singleton, Erica	CES		MA	16	\$101,700	\$2,540	\$104,240	1.00	
Sinsimer, Kevin	HIL		BA	8	\$62,790		\$62,790	1.00	
Sipe, Michelle	LHS		MA+32	17	\$115,608		\$115,608	1.00	
Siti, Christine	HAR		MA+32	14	\$102,790	\$2,540	\$105,330	1.00	
Skерker, Rachel	LHS		BA	6	\$59,090		\$59,090	1.00	
Slater, Elsa	BES		BA+16	16	\$95,700		\$95,700	1.00	
Smith, Dean	MPE		MA+32	17	\$115,608		\$115,608	1.00	
Smith, Mary	HMS		MA+16	14	\$98,490		\$98,490	1.00	

Stafford, Sheila	CES		MA+32	17	\$115,608	\$4,740	\$120,348	1.00	
Starace, Dorine	LHS		PHD/DOCT	17	\$118,718		\$118,718	1.00	
Steege, Catherine	LHS		MA	16	\$101,700		\$101,700	1.00	
Stock, Vanessa	LHS		MA+16	16	\$105,700	\$3,690	\$109,390	1.00	
Stoddard, Samantha	LHS		MA+32	10	\$85,140		\$85,140	1.00	
Stranix, Nicole	CES		MA	15	\$98,000	\$2,540	\$100,540	1.00	
Sunga, Michael	LHS		PHD/DOCT	17	\$118,718	\$3,690	\$122,408	1.00	
Szaro, Lauren	HIL		MA	10	\$78,490		\$78,490	1.00	
Szelingowski, Kristin	CES		MA	14	\$94,490		\$94,490	1.00	
Szostak, Jennifer	MPE		MA+32	11	\$89,540		\$89,540	1.00	
Tahan, Jason	RHE		MA+16	16	\$105,700	\$3,690	\$109,390	1.00	
Tannler, Susan	HMS		MA+32	17	\$115,608	\$5,490	\$121,098	1.00	
Tejeda, Jill	LHS		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Torre, Taylor	LHS		MA	6	\$67,090		\$67,090	1.00	
Torres, Jennifer	LHS		MA+16	16	\$105,700	\$2,540	\$108,240	1.00	
Torres, Niobel	LHS		MA	11	\$82,490		\$82,490	1.00	
Trebbe, Kristen	HIL		MA+16	12	\$90,490		\$90,490	1.00	
Triana, Dana	MPE		BA+16	14	\$88,490		\$88,490	1.00	
Tuvey, Kathryn	HMS		BA+16	16	\$95,700	\$4,740	\$100,440	1.00	
Ulysse, Gadi	LHS		MA+32	11	\$89,540		\$89,540	1.00	
Urbanski, Denise	MPM		BA+32	16	\$98,255		\$98,255	1.00	
Vallely, Kerri	LHS		MA+32	12	\$93,990		\$93,990	1.00	
Van Dusen, Deborah	RHE		MA+32	17	\$115,608	\$2,540	\$118,148	1.00	
Van Laar, Lauren	CES		MA	15	\$98,000	\$2,540	\$100,540	1.00	
Vasto, Bridget	MPE		PHD/DOCT	17	\$118,718		\$118,718	1.00	
Vatoci, Etleva	MPM		BA+16	13	\$84,490		\$84,490	1.00	
Velardi, Joseph	HMS		MA+32	11	\$89,540		\$89,540	1.00	
Velardi, Stefanie	HAR		MA+16	11	\$86,490		\$86,490	1.00	
Vila, Isabel	HMS		MA+32	13	\$98,440		\$98,440	1.00	
Viverito, Katelyn	CES		MA	11	\$82,490		\$82,490	1.00	
Vorobiev, Ekaterina	HMS		MA+32	16	\$110,000		\$110,000	1.00	
Vosa, Marisa	LHS		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Wallock, Dana	MPE		MA+32	17	\$115,608	\$2,540	\$118,148	1.00	
Wasser, Amy	LHS		MA+16	16	\$105,700		\$105,700	1.00	
Weiner, Wendy	BES		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Weissman, Alisa	HAR		MA	16	\$101,700		\$101,700	1.00	
Weissman, Bethany	BES		MA	15	\$98,000		\$98,000	1.00	
Whipple, Christina	MPE		BA+32	16	\$98,255	\$2,540	\$100,795	1.00	
Wigden, Aruna	LHS		MA	15	\$98,000		\$98,000	1.00	
Willard, Breanna	HMS		MA	9	\$74,490		\$74,490	1.00	
Williams, Janene	HIL		MA+32	17	\$115,608	\$4,740	\$120,348	1.00	
Winka, Allison	RHE		MA+32	17	\$115,608	\$2,540	\$118,148	1.00	
Winter, Michelle	LHS		MA+32	17	\$115,608		\$115,608	1.00	
Wise, Jennifer	RHE		BA+32	14	\$91,045		\$91,045	1.00	

Wolek, Jamie	HMS		MA+16	16	\$105,700	\$2,540	\$108,240	1.00	
Yellen, Diana	RHE		MA+32	17	\$115,608	\$4,740	\$120,348	1.00	
Yersak, Corey	LHS		BA	12	\$78,490		\$78,490	1.00	
Young, Brenda	LHS		MA	16	\$101,700	\$2,540	\$104,240	1.00	
Youtz, Kathleen	MPM		MA	16	\$101,700	\$3,690	\$105,390	1.00	
Yukniewicz, Nora	MPM		MA+32	17	\$115,608	\$5,490	\$121,098	1.00	
Zambrio, Christine	MPE		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	
Zushma, Kenneth	HMS		MA+32	17	\$115,608	\$3,690	\$119,298	1.00	

LastFirst	Next Year Column	Next Year Step	Next Year Base Salary	ACE	Next Year Total Salary	FTE
Ambio, Lester	Security	11	\$65,597	\$1,200	\$66,797	1.00
Clark, Joseph	Security	10	\$64,698		\$64,698	1.00
Kulik, Vincent	Security	10	\$40,436	\$1,200	\$41,636	0.625
Lukowiak, Stuart	Security	11	\$65,597		\$65,597	1.00
Murphy, Michael	Security	5	\$28,577	\$1,200	\$29,777	0.50
Sullivan, Joseph	Security	5	\$57,154	\$800	\$57,954	1.00

Third Year Tenure Track

LastFirst	Primary Loc	Next Year TCode	Next Year Guide	Next Year Column	Next Year Step	Next Year Base Salary	Next Year Longevity	ACE	Next Year Total Salary	FTE
DeStefano, Elizabeth	LHS	NT3	10 Month Support Staff	Admin Secretary	5	\$49,632		\$1,200 \$250	\$51,082	1.00

Eligible for Tenure

LastFirst	Primary Loc	Next Year TCode	Next Year Guide	Next Year Column	Next Year Step	Next Year Base Salary	Next Year Longevity	ACE	Next Year Total Salary	FTE
Alessio, Karen	LHS	EFT	12 Month Support Staff	Admin Secretary	8	\$64,953		\$800 \$250	\$66,003	1.00
Caldera, Tracy	MPM	EFT	10 Month Support Staff	Admin Secretary	8	\$54,125		\$1,200 \$250	\$55,575	1.00
Salerno, Jenna	LHS	EFT	12 Month Support Staff	Admin Secretary	8	\$64,953		\$1,200 \$250	\$66,403	1.00

Tenured

LastFirst	Primary Loc	Next Year TCode	Next Year Guide	Next Year Column	Next Year Step	Next Year Base Salary	Next Year Longevity	ACE	Next Year Total Salary	FTE
Ackermann, Martha	LHS	T	12 Month Support Staff	Admin Secretary	OG	\$79,799	\$3,690	\$1,700 \$800 \$250	\$86,239	1.00
Anderson, Caterina	CO	T	10 Month Support Staff	Admin Secretary	OG	\$66,497			\$66,497	1.00
Appello, Lisa	HMS	T	10 Month Support Staff	Admin Secretary	11	\$58,007		\$1,200 \$250	\$59,457	1.00
Byrne, Jessica	BES	T	12 Month Support Staff	First Secretary	10	\$70,867		\$1,200 \$250	\$72,317	1.00
Casale, Kimberly	LHS	T	12 Month Support Staff	Admin Secretary	11	\$69,612		\$250	\$69,862	1.00
Connolly, Katherine	HMS	T	10 Month Support Staff	Admin Secretary	OG	\$66,497	\$2,540	\$1,200	\$70,237	1.00
Covello, Gina	MPM	T	12 Month Support Staff	First Secretary	OG	\$82,019	\$3,690		\$85,709	1.00
Distasio, Michelle	RHE	T	10 Month Support Staff	Admin Secretary	7	\$52,626		\$1,200	\$53,826	1.00
Do, Sinead	LHS	T	12 Month Support Staff	First Secretary	11	\$71,905		\$1,200 \$250	\$73,355	1.00
Fernandez, Patricia	HAR	T	10 Month Support Staff	First Secretary	11	\$59,918			\$59,918	1.00
Haenggi, Lorraine	LHS	T	12 Month Support Staff	Admin Secretary	9	\$66,748		\$250	\$66,998	1.00
Ioviero, Gina	HIL	T	10 Month Support Staff	First Secretary	OG	\$68,346	\$2,540		\$70,886	1.00
Leechow, Filona	BES	T	10 Month Support Staff	Admin Secretary	5	\$49,632		\$800	\$50,432	1.00
Lichtstein, Stefanie	CES	T	12 Month Support Staff	First Secretary	9	\$69,068		\$1,200 \$250	\$70,518	1.00
Lieberman, Theresa	LHS	T	12 Month Support Staff	Admin Secretary	OG	\$79,799	\$4,740	\$850	\$85,389	1.00
Meehan, Nancy	CES	T	10 Month Support Staff	Admin Secretary	OG	\$66,497	\$2,540	\$250	\$69,287	1.00
Mercer, Lauren	LHS	T	12 Month Support Staff	Admin Secretary	5	\$59,561		\$1,200 \$250	\$61,011	1.00
Mullin, Nancy	HMS	T	10 Month Support Staff (Part-Time)	Office Support (PT)	10	\$32,112		\$250	\$32,362	0.50
Nedza, Stacy	LHS	T	10 Month Support Staff	Admin Secretary	10	\$57,120		\$1,200 \$250	\$58,570	1.00
Paoella, Deborah	RHE	T	10 Month Support Staff	First Secretary	OG	\$68,346	\$3,690		\$72,036	1.00
Peters, Michelle	HAR	T	10 Month Support Staff	Admin Secretary	11	\$58,007		\$1,200	\$59,207	1.00
Schroeder, Jennifer	HIL	T	10 Month Support Staff	Admin Secretary	5	\$49,632		\$1,200 \$250	\$51,082	1.00
Soutar, Nicole	MPE	T	10 Month Support Staff	Admin Secretary	7	\$52,626		\$1,200	\$53,826	1.00
Sullivan, Margaret	MPM	T	12 Month Support Staff	Admin Secretary	OG	\$79,799	\$3,690	\$425	\$83,914	1.00
Tamboia, Adrienne	LHS	T	10 Month Support Staff	Admin Secretary	11	\$58,007		\$1,200	\$59,207	1.00

Third Year Tenure Track

LastFirst	Primary Loc	Next Year TCode	Next Year Guide	Next Year Column	Next Year Step	Next Year Base Salary	Next Year Longevity	ACE	Next Year Total Salary	FTE
Tauro, Rosaria	HMS	T	10 Month Support Staff	Admin Secretary	11	\$58,007		\$1,200 \$250	\$59,457	1.00
Woytas, Christina	HMS	T	12 Month Support Staff	First Secretary	11	\$71,905		\$250	\$72,155	1.00
Writt, Gail	MPE	T	10 Month Support Staff	First Secretary	OG	\$68,346	\$3,690	\$1,200	\$73,236	1.00

*OG is for support
staff previously on
Step 8 of the hired
before 7/1/12 guide

Second Year Tenure Track

LastFirst	Primary Loc	TCode	Next Year Column	Next Year Step	Next Year Base Salary	Next Year Longevity	ACE	Next Year Total Salary	FTE
DeNicola, Laura	LHS	NT1	LHS-ASST	4	\$128,144		\$1,000	\$129,144	1.00

Third Year Tenure Track

LastFirst	Primary Loc	TCode	Next Year Column	Next Year Step	Next Year Base Salary	Next Year Longevity	ACE	Next Year Total Salary	FTE
Sama-Barreto, Lisa	BES	NT2	MPM-ELEM	8	\$150,914		\$1,000	\$151,914	1.00

Eligible for Tenure

LastFirst	Primary Loc	TCode	Next Year Column	Next Year Step	Next Year Base Salary	Next Year Longevity	ACE	Next Year Total Salary	FTE
Cohen, David	LHS	NT2	LHS-ASST	15	\$157,366	\$5,040		\$162,406	1.00
Fullam, Kristin	HMS	NT4	HMS-ASST	5	\$121,809			\$121,809	1.00
Garcia, Daniel	HAR	NT4	MPM-ELEM	8	\$150,914			\$150,914	1.00

Tenured

LastFirst	Primary Loc	TCode	Next Year Column	Next Year Step	Next Year Base Salary	Next Year Longevity	ACE	Next Year Total Salary	FTE
Battist-Rock, Marie	LHS	T	LHS-ASST	4	\$128,144		\$1,000	\$129,144	1.00
Cebula, Michelle	CES	T	MPM-ELEM	10	\$156,691			\$156,691	1.00
Dolan, Lorena	MPE	T	MPM-ELEM	9	\$153,802		\$3,000	\$156,802	1.00
Espinoza, Andrew	HMS	T	HMS-ASST	15	\$146,547	\$2,840	\$1,500	\$150,887	1.00
Gramata, Carlos	HIL	T	MPM-ELEM	15	\$171,136	\$2,100	\$1,500	\$174,736	1.00
Kelly, Shawn	HMS	T	HMS	11	\$168,752	\$1,000	\$1,000	\$170,752	1.00
Mohammed, Amro	LHS	T	LHS-ASST	12	\$149,396	\$1,000	\$1,500	\$151,896	1.00
O'Leary, Bronawyn	MPM	T	MPM-ELEM	14	\$168,247	\$2,100	\$1,000	\$171,347	1.00
Pretto, Mary	LHS	T	LHS-ASST	6	\$133,456		\$3,000	\$136,456	1.00
Rosenzweig, Danielle	LHS	T	LHS	10	\$180,105	\$2,100	\$1,500	\$183,705	1.00
Toomey, Justin	RHE	T	MPM-ELEM	7	\$148,024			\$148,024	1.00

Third Year Tenure Track

LastFirst	Primary Loc	TCode	Next Year Column	Next Year Step	Next Year Base Salary	Next Year Longevity	ACE	Next Year Total Salary	FTE
Marzulla, Alexandra	LHS	NT2	12 month	3	\$125,201			\$125,201	1.00

Tenured

LastFirst	Primary Loc	TCode	Next Year Column	Next Year Step	Next Year Base Salary	Next Year Longevity	ACE	Next Year Total Salary	FTE
Baxter, Leala	RHE	T	12 month	15	\$159,420	\$1,000		\$160,420	1.00
Bickel, Christopher	MPM	T	12 month	15	\$159,420	\$2,840		\$162,260	1.00
Carey, Brian	LHS	T	12 month	15	\$159,420	\$3,990	\$1,500	\$164,910	1.00
Gemellaro, Dorian	CES	T	12 month	14	\$153,836	\$5,040	\$3,000	\$161,876	1.00
Grosso, Robert	MPM	T	12 month	11	\$146,400	\$3,990		\$150,390	1.00
Loeuis, Krystie	LHS	T	12 month	9	\$141,232	\$2,840		\$144,072	1.00
Matheus, Antonio	LHS	T	12 month	14	\$153,836	\$2,100		\$155,936	1.00

Second Year Tenure Track

LastFirst	Primary Loc	TCode	Next Year Column	Next Year Step	Next Year Base Salary	Next Year Longevity	ACE	Next Year Total Salary	FTE
Raphael, Charles	LHS	T	12 month	6	\$133,357	\$2,100		\$135,457	1.00
Rodriguez, Angelina	HIL	T	12 month	6	\$133,357		\$1,500	\$134,857	1.00
Rolling, Robert	LHS	T	12 month	8	\$138,514			\$138,514	1.00
Rubin, Mara	LHS	T	12 month	12	\$149,018	\$1,000		\$150,018	1.00
Wittmaack, Kevin	LHS	T	12 month	15	\$159,420	\$5,040	\$1,500	\$165,960	1.00

LastFirst	Primary Loc	Next Year Column	Next Year Step	Next Year Base Salary	ACE	Next Year Total Salary	FTE
Baach, Katherine	LHS	OT/BEH/NUR	8	\$71,177		\$71,177	1.00
Daly, Pietrina	LHS	OT/BEH/NUR	8	\$71,177		\$71,177	1.00
Heesemann, Diana	MPM	OT/BEH/NUR	13	\$83,177		\$83,177	1.00
Ruesch, Heather	MPE	OT/BEH/NUR	11	\$79,427		\$79,427	1.00

Last Name	First Name	TITLE	BASE SALARY		LONGEVITY		TOTAL SALARY
			2024-2025	Stipend	2024-2025		2024-2025
Allard	Jesse	Systems Administrator	\$ 77,400		\$ -		\$ 77,400
Barboza	Vanessa	Administrative Assistant	\$ 75,691		\$ -		\$ 75,691
Bell Myers	Chrylyn	Administrative Assistant	\$ 79,790		\$ 2,840		\$ 82,630
Bent	Michelle	Manager of Communications	\$ 91,040		\$ -		\$ 91,040
Bermudez	Bertha	Asst Transportation Manager	\$ 92,500	\$ 5,000	\$ -		\$ 97,500
Burman	Susan	Director of Human Resources	\$ 174,256		\$ 3,500		\$ 177,756
Burrows	Anthony	LHS Campus Facility Supervisor	\$ 108,360		\$ -		\$ 108,360
Caffrey	Kelly	Accounts Payable Coordinator	\$ 69,913		\$ -		\$ 69,913
Connolly	Amy	Payroll Manager	\$ 101,177		\$ -		\$ 101,177
Crews	Sinead	Director of School Counseling	\$ 137,957		\$ 2,100		\$ 140,057
DeMiceli	Erin	Administrative Assistant	\$ 81,855		\$ 2,840		\$ 84,695
Ennis	Amy	Registrar	\$ 89,515		\$ 2,840		\$ 92,355
Faber	Mark	Consulting Psychiatrist	\$ 36,000		\$ -		\$ 36,000
Ferreira	Annette	Administrative Assistant	\$ 74,555		\$ 2,100		\$ 76,655
Gilbert	Tatiana	Assistant Business Administrator	\$ 131,657		\$ -		\$ 131,657
Goldberg	Joann	Administrative Assistant	\$ 102,670		\$ 3,990		\$ 106,660
Grimes	David	Campus Facility Supervisor	\$ 90,000		\$ -		\$ 90,000
Gudd	Lisa	Accounts Payable Coordinator	\$ 71,012		\$ 1,000		\$ 72,012
Held	Nancy	Buildings & Grounds Facilities Use Coord.	\$ 79,291		\$ 3,990		\$ 83,281
Hornberg	Cathy	Administrative Assistant	\$ 91,440		\$ 2,840		\$ 94,280
Jordan	Lance	Manager of Technology	\$ 134,160		\$ -		\$ 134,160
Kang	Erhya	Administrative Assistant	\$ 71,144		\$ -		\$ 71,144
Lambe	Thomas	School Business Administrator	\$ 214,656		\$ -		\$ 214,656
Lara	Eduardo	Network Administrator	\$ 113,520		\$ -		\$ 113,520
Loniewski	Jennifer	Director of C&I, Elementary	\$ 157,380		\$ -		\$ 157,380
McLaughlin	Toni	Exec Admin Asst - Superintendent	\$ 113,995		\$ 2,840		\$ 116,835
O'Connor	Ellen	Applications Architect	\$ 92,830		\$ -		\$ 92,830
Orejarena	Sandra	Assistant Manager, Transportation	\$ 74,000	\$ 5,000	\$ -		\$ 79,000
Pellegrino	Joseph	DataBase Administrator	\$ 129,685		\$ -		\$ 129,685
Perrette	James	Building & Grounds Mgr	\$ 155,432		\$ 1,000		\$ 156,432
Rehman	Teresa	Director of Technology and Innovation	\$ 169,154		\$ -		\$ 169,154
Rulka	Mary Kate	Coordinator of Human Resources	\$ 88,075		\$ 2,840		\$ 90,915
Steiger	Lisa	Assistant Superintendent	\$ 222,019		\$ 4,500		\$ 226,519
Stern	Mark	Assistant Superintendent	\$ 220,250		\$ 4,500		\$ 224,750
Topyiko	Natalie	Director of C&I, Testing/STEM	\$ 182,104		\$ 2,100		\$ 184,204
Tuite	Maura	Director of Special Education	\$ 172,000		\$ -		\$ 172,000
Villar	Eileen	Payroll/Benefits Coord.	\$ 77,400		\$ -		\$ 77,400

Last Name	First Name	TITLE	Base Salary	Degree	Certs	Total Salary
Bahneman	Lawrence	IT Support Specialist	\$ 58,576	\$ 800	\$ -	\$ 59,376
Djurin	Christopher	IT Support Specialist	\$ 64,500	\$ 1,200	\$ -	\$ 65,700
Kapuscinski	Daniel	IT Support Specialist	\$ 58,824	\$ 1,200	\$ 500	\$ 60,524
Lytvyn	Oleksiy	IT Support Specialist	\$ 69,227	\$ 1,600	\$ 1,500	\$ 72,327
McConnon	Robert	IT Support Specialist	\$ 74,552	\$ 1,200	\$ -	\$ 75,752
Mongioj	Michael	IT Support Specialist	\$ 61,239	\$ 1,200	\$ -	\$ 62,439
Rotman	Ethan	IT Support Specialist	\$ 57,792	\$ -	\$ -	\$ 57,792

School Counselor Summer Days

MPM - 5 days each

Danielle Iannuzzi

Danielle Marzano

HMS - 7 days each

Lori Balasic

Kim Campbell

Nick Guardabasco

Danielle Maxwell

LHS - 10 days each

Adam Berryann

Devon Berger

Michael Buonomo

Theresa Cannone

Val Desamours

Marjorie Duffy

Nicole Frattaroli

Sarah Joseph

Amy Wasser

Tina Renga

LHS - 5 additional days (dedicated exclusively to new student registration (time will be reflected through time sheets)

Theresa Cannone

LHS - 30 days total

Nicole Rothman (College Counselor)

NURSES FOR SUMMER WORK

(up to 30 hours)

Katherine Baach
Pietrina Daly

Related Service	Teacher	Aides	SUB TEACHERS
Bridget Vasto-OT	Ashley Addison	Carroll Alston	Lauren Carr
Nicole Sajecki-SLP	Carmella Amerise	Elizabeth Arias	Suanne DiTacconi
Leigh Brown-SLP	Danielle Cohen	Susan Basarab	Cheri Ratner
Laura Fabrizio-BCBA	Kristina Duda	Aviva Bertaccini	Freddy Ruth
Brittany Arrington-SLP	Mickey Ennis	Luca Bonvini	Carol Silberfein
Katie Baach-Nurse	Lenore Gallo	Andrew Burger	Heidi Slurzberg
Carolyn Ross-Nurse	Stephanie Gautieri	Lauren Carr	Benny Thomas
	Marisa Gengaro	Amy Dagistino	Alexandra Wynn
	Madison Horn	Maxine Davner	
	Deanna Iacullo	Cindy Defuria	
	Maggie Lafferty	Suzanne DiTacconi	
	Celina Lewis	Jordan Eglow	
	Emily Mann	Maryellen Fabrizio	
	Anne Matienzo	Nicole Feria	
	Brooke Newman	Patrick Getz	
	Emily O'Neill	Deb Girone	
	Angela Selnick	Lucas Goring	
	Gina Serrano	Sharon Gregory-Egypt	
	Ashley Stryko	Nicole Griffin	
	Amanda Veneroso	Karen Haley	
		Shari Hudes	
		Ainne Iftikhar	
		Lisa Kahl	
		Shari Kane	
		Susan Kazemi	
		Anjali Keswani	
		Rita Knight	
		Elisa Kominsky	
		Drew Krumholz	
		Tiffany Lyn	
		Lisa Mannion	
		Owen McFadden	
		Stacey Nedza	
		Laura Novotny	
		Marlena Pasquarosa	
		Rumana Patra	
		Allison Pichowicz	
		Natalia Pinzon Usme	
		Cheri Ratner	
		Freddie Ruth Jr	
		Kate Schwindel	
		Heidi Slurzberg	
		Noreen Smith	
		Ann Szalay	
		Diana Terrana	
		Benny Thomas	
		Margaret Wescott	
		Alexandra Wynn	

2024 SUMMER INTERVENTION

Teachers:

Steven Bini
Deborah Craig
James Diegnan
Tracey Dunleavy
Celine Falchetta
Kelly Feeney
Anna Incognito
Giulia Melucci
Karen Montalto
Jessica Reid
Emily Schulke
Stephanie Siu
Jennifer Szostak
Kristen Trebbe
Deborah Van Dusen
Katelyn Viverito

Substitutes:

Sue Latino
Emily Mann

SUMMER ACADEMY PROGRAM

First Name	Last Name	Course
Jenna	McCarthy	Biology Bridge
Leonardo	Zeoli	Geometry Honors Bridge
Brenda	Young	Chemistry Honors Bridge
Thomas	Truscello	MS Math Bridge
Anthony	Rappa	MS Math Bridge
Elena	Cannarozzi	Algebra 2 ISLO
Matthew	Van Pelt	Geometry ISLO
Jeffrey	Lapidus	PreCalc Honors ISLO
Shawn	Rembecky	PFL ISLO
Erin	Magalhaes	PFL ISLO
Matthew	Ojeda	Music Enrichment
Amanda	Buyes	College Essay Enrichment
Kenneth	Zushma	DIP Enrichment
David	D'Addozio	DIP Enrichment
Alexandra	Pefanis	Art Enrichment
Kelsey	Collins	English I, II, III Remedial
Andrew	Greenberg	Algebra I, II Remedial
Jamie	Kruse	Biology Remedial
Max	Diaz	Chemistry Remedial

Rates:

\$63.35/hr. until 6/30/2024
 \$64.94/hr. eff. July 1, 2024

May 14, 2024

Attachment R

Lauren	Wells	US History I/II Remedial
Megan	Reid	English Enrichment
Debbie	Holtzman	English Enrichment

Rates:

\$63.35/hr. until 6/30/2024
\$64.94/hr. eff. July 1, 2024

May 14, 2024

Summer Curriculum Writing - Interventionists

Reading Interventionists K-2:

Kim Ambrose (Riker Hill)
Cynthia Augello (Mount Pleasant)
Pia Bauer (Hillside)
Stephanie Crosby (Collins)
Margaret Davis (Harrison)
Lori Palazzo (Burnet Hill)

Reading Specialists 3-6:

Rachel Ehudin (Burnet Hill)
Kelly Feeney (Collins)
Gianna Goeller (Mount Pleasant)
Stacy Nigro (Harrison)
Melissa Serrani (Mount Pleasant Middle)
Allie Winka (Riker Hill)
Lauren Szaro (Hillside)

Math Interventionists

Nicole Carangelo
Heather Cohen
Jim Diegnan
Laura Dugan
Nicole George
Laura Gordon
Sue Latino
Amanda King
Lauren Nikirk
Amelia Rieth
Stephanie Velardi
Katelyn Viverito
Dana Wallock

Rate: \$51.62 until 6/30/24
\$52.91 after 7/1/24
Acct #11-000-219-104-4060-12

May 14, 2024

Revised Salaries to be Charged to IDEA Basic 2023-24 Grant

Name	School	Salary
Bahr, Theresa A	Collins	27,067.00
Bailon, Sol Carmen L	Collins	27,067.00
Barouch, Jill D	Burnet Hill	29,988.00
Brown, Aneka A	MPMS	31,124.00
Carlson, MayaBea	Burnet Hill	27,067.00
Duffy, Kenneth	MPMS	27,067.00
Dugan, Laura	Hillside	55,970.00 *
Ehrich, Kelly A	Burnet Hill	28,840.00
Fern, Laurie T	Collins	31,124.00
Garrel, Linda K	HMS	32,256.00
Kravetz, Pamela S	Collins	27,690.00
Lewis, Iris H	MPMS	27,690.00
Miles, Elisabeth T	HMS	31,124.00
Montesion, Rachel E	MPM	28,840.00
Powers, Joan F	MPMS	31,124.00
Ramanayake, Hemantha	Burnet Hill	27,690.00
Rasa, Alexandria	Harrison	27,067.00
Rieth, Amelia	Collins	47,091.00 *
Schwindel, Susan L	MPMS	29,988.00
Sikora, Diane	MPMS	31,124.00
Siniscal, Susan	MPMS	31,124.00
Straussman, Wendy	Burnet Hill	33,282.00
Wallock, Dana	MPE	58,774.00 *
Wilder, Ellen C	Collins	31,124.00

* - Charged to IDEA Basic - CEIS Category

Salaries Charged to IDEA Preschool 2023-24 Grant

Name	School	Salary
Petrillo, Sharon	Burnet Hill	38,704.00

2024-2025
Daily/Hourly Rates

Substitute Teachers

\$150.00/day

Retired/ Former LPS Teachers

\$160.00/day

Substitute Nurses

\$250.00/day

Substitute Bus Drivers

\$22.50 per hour

Substitute Bus Aides

<u>2024/25</u>	<u>Salary</u>
Step 1	\$15.50/hour
Step 2	\$16.50/hour
Step 3	\$17.50/hour

Playground/ Cafeteria/Media Aides

<u>2024/25</u>	<u>Salary</u>
Step 1	\$18.00/hour
Step 2	\$19.00/hour
Step 3	\$20.00/hour

Substitute Secretaries

\$20.00/hour

Contracted 10-month support staff who substitute as a secretary when schools are not in session (i.e., Winter recess, Spring recess, summer, etc.) will be compensated at the rate of \$20.00/hour.

Substitute Custodians/Maintenance

\$18.50/hour

Summer Security

\$25.00/hour

Summer Custodial Workers

\$15.50/hour (students)

Summer Technology Workers

\$15.50/hour (current student)
\$20.00/hour (adult)

Longevity
Effective July 1, 2024 for 12-month employees and September 1, 2024 for 10-month employees

30 Years of Service

Lauren Cullen
Ruth Morrison
Roger Rubinetti

25 Years of Service

Laurie Bisconti
Ann Marie Butler
Ernest Cuneo
Jason Daily
Jamie Geltzeiler
James Giuliani
Ellen Goldstein
Michael Jedwabnik
John Manfreda

20 Years of Service

Allison Bruh
Nicholas Guardabasco
Nancy Held
Anna Incognito
Rhonda Isakower
Dakashna Lang
James Merlo
Angela Selnick
Michael Sunga
Jill Tejeda
Marisa Vosa

15 Years of Service

Walter Alejos
Julie Bachrach
Vanessa Belford
Nicole Carangelo
Paul Cirlincione
Amanda Cognetti
Erin DeMiceli
Teresa Fannell
Jodi Frohnappfel
Lindsey Gursky
Lloyd Hamilton
Cathy Homberg
Gina Ioviero
Patricia Kaes
Katherine Miller
Michael Munley
Lauren Nikirk
Sharon Petrillo

15 Years of Service (Continued)

Fu-Lin Risoldi

Pearl Silva

Brenda Young

7 Years of Service

Leala Baxter

Amro Mohammed

Name	Position	Location	# Classes	Effective Date
Cara Dlugo	Teacher of Health & PE (Period 8)	LHS	0.2	4/25/2024; 5/6/2024; 5/7/2024; 5/8/2024; 5/9/2024; 5/17/2024; 5/20/2024; 5/24/2024; 5/28/2024; 5/30/2024; 5/31/2024; 6/3/2024; 6/6/2024; 6/7/2024
Robert Gillo	Teacher of Health & PE (Period 6)	LHS	0.2	2/1/2024; 2/9/2024; 2/12/2024; 2/16/2024; 2/26/2024; 3/1/2024; 3/7/2024; 3/13/2024; 3/15/2024; 3/22/2024; 3/25/2024; 4/11/2024; 4/12/2024; 4/15/2024; 4/25/2024; 5/6/2024; 5/7/2024; 5/8/2024; 5/9/2024; 5/17/2024; 5/20/2024; 5/24/2024; 5/28/2024; 5/30/2024; 5/31/2024; 6/3/2024; 6/6/2024; 6/7/2024
Thomas Mantone	Teacher of Health & PE (Period 5)	LHS	0.2	3/13/2024; 3/14/2024; 3/22/2024; 3/25/2024; 4/12/2024; 4/15/2024; 4/16/2024; 4/25/2024; 4/26/2024; 5/6/2024; 5/7/2024; 5/8/2024; 5/9/2024; 5/17/2024; 5/20/2024; 5/24/2024; 5/28/2024; 5/30/2024; 5/31/2024; 6/3/2024; 6/6/2024; 6/7/2024
Jenna McCarthy	Teacher of Biology (Period 1)	LHS	0.25	5/31/2024 - 6/20/2024
Diane Sigalas	Teacher of Biology (Period 2)	LHS	0.25	5/31/2024 - 6/20/2024
Paul Raiz	Teacher of Biology (Periods 5 & 6)	LHS	0.5	5/31/2024 - 6/20/2024
Sean Pauls*	Teacher of Health & PE	LHS	0.2	2/2/2024 - 4/19/2024
Michael Munley*	Teacher of Health & PE	LHS	0.2	2/2/2024 - 4/19/2024
Scott Schroeder*	Teacher of Health & PE	LHS	0.2	2/2/2024 - 4/19/2024
Kelly Nann*	Teacher of Health & PE	LHS	0.2	2/2/2024 - 4/19/2024
Cara Dlugo*	Teacher of Health & PE	LHS	0.2	2/2/2024 - 4/19/2024
Emily Perrine	TOSD (Period 1)	LHS	0.2	4/29/2024 - 5/10/2024
Amanda Fischer	TOSD (Period 3)	LHS	0.2	4/29/2024 - 5/10/2024
Anne Shaffer	TOSD (Period 4)	LHS	0.2	4/29/2024 - 5/10/2024
Niobel Torres	TOSD (Period 7)	LHS	0.2	4/29/2024 - 5/10/2024
Patricia Kaes	TOSD (Period 8)	LHS	0.2	4/29/2024 - 5/10/2024

*amended from previous agenda

Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 March

10 General Fund

Assets and Liabilities

Assets			
101	Cash		13,449,227.99
102-107	Cash on hand and equivalents		1,300,912.78
116	Capital Reserve account		2,869,934.00
118	Emergency Reserve Acct		1,000,000.00
121	Tax Levy Receivable		29,803,972.28
	Accounts Receivable:		
132	Interfund Receivable		
141	A/R: State of NJ	3,520,724.93	3,520,724.93
	Loans Receivable:		
131	Interfund Loans Receivable	2,604,465.15	2,604,465.15
	Total Other Assets		54,519.30
Resources			
301	Estimated Revenues	127,715,780.00	
302	Revenues	(127,921,444.85)	
			(205,664.85)
	Total assets and resources:		54,398,091.58

Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 March

10 General Fund

Liabilities and Fund Equity

Liabilities

402	Interfunds Payable	9,891.85	
421	Accounts Payable	<u>9,244.04</u>	
			19,135.89

Fund Balance

	Appropriated		
	Reserve for Encumbrances		
753	Reserve for Encumbrances: Current	33,450,369.13	
754	Reserve for Encumbrances: Prior	<u>181,315.51</u>	
601	Appropriations	135,505,301.05	
602	Expenditures	95,491,078.19	
603	Encumbrances	<u>33,631,684.64</u>	
	Less: Expenditures and Encumbrances	(129,122,762.83)	
	Total Appropriations		40,014,222.86
	Reserved Fund Balance		
761	Capital Reserve	9,987,624.00	
604	Add: Increase in Capital Reserve (Interest)	2,000.00	
307	Less: Budgeted Withdrawal from Cap Reserve		
309	Less: Budgeted Withdrawal from Capital Reserve - Excess Costs and Other Capital Projects	<u>(2,228,638.00)</u>	
		7,760,986.00	
764	Maintenance Reserve		
766	Emergency Reserve	<u>1,000,000.00</u>	
		1,000,000.00	
75X,76x	Other Reserves	<u>.00</u>	
	Total Reserved Fund Balance:		8,760,986.00
	Unappropriated:		
303	Budgeted Fund Balance	(4,889,052.00)	
770	Fund Balance	<u>10,492,798.83</u>	
	Total Unappropriated:		5,603,746.83
	Total Liabilities and Fund Balance		<u>54,398,091.58</u>

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 March**

Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 March

10 General Fund

Recapitulation of Budgeted Fund Balance

	Budgeted	Actual	Variance
Appropriations	135,505,301.05	129,122,762.83	6,382,538.22
Revenues	(127,715,780.00)	(127,921,444.85)	(-205,664.85)
	7,789,521.05	1,201,317.98	6,588,203.07
Change in Capital Reserve:			
Plus: Increase in Capital Reserve (Interest) (604)	2,000.00	2,000.00	.00
Less: Budgeted Withdrawal from Cap Reserve (307)			
Less: Budgeted Withdrawal from Capital Reserve - Excess Costs and Other Capital Projects (309)	(2,228,638.00)	(2,228,638.00)	(.00)
	(2,226,638.00)	(2,226,638.00)	.00
Less: Reserve for Encumbrances: Prior	673,831.05	673,831.05	.00
Budgeted Fund Balance:	4,889,052.00	-1,699,151.07	6,588,203.07

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 March**

10 General Fund

**Interim Statements Comparing
Budget Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date**

Revenue/sources of funds		Budgeted Estimated	Actual To Date	Unrealized Balance	
1XXX	From Local Sources	118,138,859.00	118,423,887.92	-285,028.92	
3XXX	From State Sources	9,493,701.00	9,493,701.00	.00	
4XXX	From Federal Sources	83,220.00	3,855.93	79,364.07	
		127,715,780.00	127,921,444.85	-205,664.85	
Expenditures		Appropriations	Expenditures	Encumbrances	Available Balance
	General Current Expenses				
11-1xx-100-xxx	Regular Programs	43,387,042.23	30,050,956.62	11,945,837.79	1,390,247.82
11-2xx-100-xxx	Special Education	12,758,934.34	8,691,835.63	3,570,089.62	497,009.09
11-230-100-xxx	Basic Skills / Remedial	1,634,825.00	991,207.17	427,918.64	215,699.19
11-240-100-xxx	Bilingual Education	1,039,253.00	606,775.80	260,218.20	172,259.00
11-401-100-xxx	School-sponsored Co/Extra-Curricular Activities	618,677.00	280,070.71	38,212.37	300,393.92
11-402-100-xxx	School-sponsored Athletics	1,275,395.75	922,167.06	95,838.74	257,389.95
		60,714,127.32	41,543,012.99	16,338,115.36	2,832,998.97
	Undistributed Expenditures				
11-000-xxx-xxx	Other	68,880,716.11	50,097,079.61	15,768,164.31	3,015,472.19
		68,880,716.11	50,097,079.61	15,768,164.31	3,015,472.19
	Capital Outlay				
xx-xxx-xxx-73x	Equipment	445,713.20	117,232.73	25,774.63	302,705.84
12-000-4xx-xxx	Facilities Acquisition and Construction Services	4,145,545.48	2,850,038.22	1,157,559.89	137,947.37
		4,591,258.68	2,967,270.95	1,183,334.52	440,653.21
	Special Schools				
13-xxx-xxx-xxx	Special Schools	60,821.00	45,474.02	.00	15,346.98
		60,821.00	45,474.02	.00	15,346.98
	Other				
10-*	Other General Fund	76,535.94	43,741.00	.00	32,794.94
11-*	Other General Current Expense	1,181,842.00	794,499.62	342,070.45	45,271.93
		1,258,377.94	838,240.62	342,070.45	78,066.87
		135,505,301.05	95,491,078.19	33,631,684.64	6,382,538.22

Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 March

10 General Fund
Schedule Of Revenues
Actual Compared with Estimated

		Estimated	Actual	Unrealized
	Revenues from Local Sources			
10-1210	Ad Valorem Taxes - Local Tax Levy	117,024,038.00	117,024,035.50	2.50
10-1310	Tuition From Individuals	115,200.00	63,032.70	52,167.30
10-1311	Preschool Tuition	.00	61,840.00	-61,840.00
10-1320	Tuition from Other LEAs within the State	115,621.00	114,888.10	732.90
10-1410	Transportation Fees from Individuals	250,000.00	245,892.50	4,107.50
10-1510	Interest On Investments	75,000.00	65,295.10	9,704.90
10-1910	Rentals.	300,000.00	212,560.90	87,439.10
10-1980	Refund of Prior Year's Expenditures	.00	60,806.20	-60,806.20
10-1990	Miscellaneous Revenue from Local Sources	257,000.00	561,014.05	-304,014.05
		<u>118,136,859.00</u>	<u>118,409,365.05</u>	<u>-272,506.05</u>
	Revenues from State Sources			
10-3121	Categorical Transportation Aid	1,303,530.00	1,303,530.00	.00
10-3130	Imported	.00	.00	.00
10-3131	Extraordinary Aid.	705,811.00	705,811.00	.00
10-3132	Categorical Special Education Aid	7,049,480.00	7,049,480.00	.00
10-3177	Categorical Security Aid	434,880.00	434,880.00	.00
		<u>9,493,701.00</u>	<u>9,493,701.00</u>	<u>.00</u>
	Revenues from Federal Sources			
10-4200	Unrestricted Grants from the Federal Govt through State	83,220.00	3,855.93	79,364.07
		<u>83,220.00</u>	<u>3,855.93</u>	<u>79,364.07</u>
		<u>127,713,780.00</u>	<u>127,906,921.98</u>	<u>-193,141.98</u>

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 March**

10 General Fund

**Statement of Appropriations
Compared with Expenditures and Encumbrances**

		Appropriations	Expenditures	Encumbrances	Available Balance
	Regular Programs - Instruction				
11-105-100-101	Preschool - Salaries of Teachers	140,412.92	62,776.18	26,823.72	50,813.02
11-110-100-101	Kindergarten - Salaries of Teachers	1,939,996.75	1,322,430.85	567,491.15	50,074.75
11-120-100-101	Grades 1-5 - Salaries of Teachers	12,629,590.44	8,763,849.44	3,702,918.99	162,822.01
11-130-100-101	Grades 6-8 - Salaries of Teachers	9,726,838.50	6,756,102.80	2,827,794.91	142,940.79
11-140-100-101	Grades 9-12 - Salaries of Teachers	14,998,164.93	10,356,052.99	4,384,816.76	257,295.18
		<u>39,435,003.54</u>	<u>27,261,212.26</u>	<u>11,509,845.53</u>	<u>663,945.75</u>
	Regular Programs - Home Instruction				
11-150-100-101	Salaries of Teachers	150,000.00	51,078.23	.00	98,921.77
11-150-100-320	Purchased Professional-Educational Services	51,000.00	24,922.61	25,848.69	228.70
		<u>201,000.00</u>	<u>76,000.84</u>	<u>25,848.69</u>	<u>99,150.47</u>
	Regular Programs - Undistributed Instruction				
11-190-100-106	Other Salaries for Instruction	685,916.66	543,380.48	142,536.18	.00
11-190-100-320	Purchased Professional-Educational Services	80,500.00	50,084.49	6,640.00	23,775.51
11-190-100-340	Purchased Technical Services	2,650.00	200.00	.00	2,450.00
11-190-100-420	Other Purchased Services (400-500 series)	910,111.30	730,655.07	100,198.13	79,258.10
11-190-100-610	General Supplies	1,641,507.63	992,453.69	157,083.78	491,970.16
11-190-100-640	Textbooks	416,614.10	390,894.79	1,722.46	23,996.85
11-190-100-890	Other Objects	13,739.00	6,075.00	1,963.02	5,700.98
		<u>3,751,038.69</u>	<u>2,713,743.52</u>	<u>410,143.57</u>	<u>627,151.60</u>
	Special Education - Learning and/or Language Disabilities				
11-204-100-101	Salaries of Teachers	572,608.30	400,872.70	171,735.60	.00
11-204-100-106	Other Salaries for Instruction	3,827,583.56	2,686,293.62	1,100,007.12	41,282.82
11-204-100-610	General Supplies	33,111.59	5,679.43	108.27	27,323.89
		<u>4,433,303.45</u>	<u>3,092,845.75</u>	<u>1,271,850.99</u>	<u>68,606.71</u>
	Special Education - Auditory Impairments				
11-207-100-610	General Supplies	3,437.56	2,698.37	739.19	.00
		<u>3,437.56</u>	<u>2,698.37</u>	<u>739.19</u>	<u>.00</u>
	Special Education - Multiple Disabilities				
11-212-100-101	Salaries of Teachers	283,661.04	173,302.73	68,872.75	41,485.56
11-212-100-106	Other Salaries for Instruction	1,233,799.49	873,934.25	340,682.24	19,183.00

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 March**

		Appropriations	Expenditures	Encumbrances	Available Balance
11-212-100-610	General Supplies	22,476.61	22,257.61	.00	219.00
		1,539,937.14	1,069,494.59	409,554.99	60,887.56
	Special Education - Resource Room/Resource Center				
11-213-100-101	Salaries of Teachers	6,224,262.78	4,271,090.67	1,829,074.40	124,097.71
11-213-100-610	General Supplies	15,491.50	14,223.97	768.86	498.67
		6,239,754.28	4,285,314.64	1,829,843.26	124,596.38
	Special Education - Preschool Disabilities - Part-Time				
11-215-100-101	Salaries of Teachers	194,671.58	68,676.32	29,223.78	96,771.48
11-215-100-106	Other Salaries for Instruction	168,573.00	64,089.20	10,166.40	94,317.40
11-215-100-320	Purchased Professional-Educational Services	5,250.00	5,250.00	.00	.00
11-215-100-610	General Supplies	2,310.62	1,903.68	359.49	47.45
		370,805.20	139,919.20	39,749.67	191,136.33
	Special Education - Preschool Disabilities - Full-Time				
11-216-100-101	Salaries of Teachers	138,672.21	69,467.12	18,309.00	50,896.09
11-216-100-320	Purchased Professional-Educational Services	815.48	.00	.00	815.48
11-216-100-610	General Supplies	32,209.02	32,095.96	42.52	70.54
		171,696.71	101,563.08	18,351.52	51,782.11
	Basic Skills/Remedial - Instruction				
11-230-100-101	Salaries of Teachers	1,608,325.00	984,396.63	425,216.05	198,712.32
11-230-100-320	Purchased Professional-Educational Services	10,200.00	1,725.93	1,620.00	6,854.07
11-230-100-610	General Supplies	16,300.00	5,084.61	1,082.59	10,132.80
		1,634,825.00	991,207.17	427,918.64	215,699.19
	Bilingual Education - Instruction				
11-240-100-101	Salaries of Teachers	1,039,253.00	606,775.80	260,218.20	172,259.00
		1,039,253.00	606,775.80	260,218.20	172,259.00
	Vocational Programs - Local				
11-301-100-101	Salaries of Teachers	48,275.00	32,805.50	14,059.50	1,410.00
11-301-100-420	Other Purchased Services (400-500 series)	4,080.00	.00	.00	4,080.00
11-301-100-610	General Supplies	5,201.00	2,215.59	2,806.47	178.94
11-301-100-890	Other Objects	500.00	.00	.00	500.00
		58,056.00	35,021.09	16,865.97	6,168.94
	School - Sponsored Co-curricular and Extra-curricular Activities				
11-401-100-100	Salaries	540,000.00	269,491.46	.00	270,508.54
11-401-100-320	Purchased Services (300-500 series)	16,715.00	4,000.00	2,000.00	10,715.00
11-401-100-580	Travel - All Other	200.00	.00	.00	200.00
11-401-100-600	Supplies and Materials	27,850.00	3,264.00	7,123.86	17,462.14

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 March**

		Appropriations	Expenditures	Encumbrances	Available Balance
11-401-100-800	Other Objects	33,912.00	3,315.25	29,088.51	1,508.24
		618,677.00	280,070.71	38,212.37	300,393.92
	School - Sponsored Athletics				
11-402-100-100	Salaries	1,019,638.00	710,244.75	73,951.98	235,441.27
11-402-100-420	Purchased Services (300-500 series)	154,773.75	134,070.68	17,227.07	3,476.00
11-402-100-580	Travel - All Other	1,500.00	632.22	.00	867.78
11-402-100-600	Supplies and Materials	99,484.00	77,219.41	4,659.69	17,604.90
		1,275,395.75	922,167.06	95,838.74	257,389.95
	Other Instructional Programs				
11-403-100-320	Purchased Services (300-500 series)	44,316.25	19,656.42	8,926.00	15,733.83
		44,316.25	19,656.42	8,926.00	15,733.83
	Before/After School Programs				
11-421-100-100	Salaries of Teachers	1,583.75	1,583.75	.00	.00
		1,583.75	1,583.75	.00	.00
	Summer School				
13-422-100-101	Salaries of Teachers	60,821.00	45,474.02	.00	15,346.98
		60,821.00	45,474.02	.00	15,346.98
	Other Supplemental/At-Risk Programs				
11-424-100-179	Salaries of Reading Specialists	1,077,886.00	738,238.36	316,278.48	23,369.16
		1,077,886.00	738,238.36	316,278.48	23,369.16
	UNDISTRIBUTED EXPENDITURES				
	Instruction				
11-000-100-562	Tuition to Other LEAs Within the State-Special	502,131.94	315,120.54	187,011.40	.00
11-000-100-566	Tuition to APSSD Within the State	5,034,876.27	3,769,778.48	1,237,881.79	27,216.00
11-000-100-567	Tuition to APSSD and Other LEAs-Special - Out of State	1,175,834.41	679,788.59	496,045.82	.00
		6,712,842.62	4,764,687.61	1,920,939.01	27,216.00
	Attendance and Social Work Services				
11-000-211-100	Salaries	134,482.51	90,719.86	37,371.00	6,391.65
		134,482.51	90,719.86	37,371.00	6,391.65
	Health Services				
11-000-213-100	Salaries	997,415.60	685,513.17	272,617.80	39,284.63
11-000-213-420	Other Purchased Services (400-500 series)	384.95	384.95	.00	.00
11-000-213-600	Supplies and Materials	38,270.32	15,138.43	2,967.17	20,164.72
		1,036,070.87	701,036.55	275,584.97	59,449.35

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 March**

		Appropriations	Expenditures	Encumbrances	Available Balance
	Speech/Occupational Therapy/Physical Therapy and Related Services				
11-000-216-100	Salaries	1,128,239.10	757,235.82	371,003.28	.00
11-000-216-320	Purchased Professional - Educational Services	499,095.00	233,617.61	265,477.39	.00
11-000-216-600	Supplies and Materials	13,619.67	12,772.59	269.60	577.48
		1,640,953.77	1,003,626.02	636,750.27	577.48
	Extraordinary Services				
11-000-217-320	Purchased Professional - Educational Services	1,227,216.78	647,296.15	579,920.63	.00
		1,227,216.78	647,296.15	579,920.63	.00
	Guidance Services				
11-000-218-104	Salaries of Other Professional Staff	2,365,482.19	1,657,703.78	695,159.92	12,618.49
11-000-218-105	Salaries of Secretarial and Clerical Assistants	202,521.00	144,184.13	55,924.86	2,412.01
11-000-218-390	Other Purchased Prof. and Tech. Services	225.00	206.00	.00	19.00
11-000-218-580	Travel - All Other	900.00	71.73	764.03	64.24
11-000-218-600	Supplies and Materials	28,729.00	21,356.54	4,760.21	2,612.25
11-000-218-890	Other Objects	21,000.00	21,000.00	.00	.00
		2,618,857.19	1,844,522.18	756,609.02	17,725.99
	Child Study Teams				
11-000-219-104	Salaries of Other Professional Staff	3,545,008.86	2,534,521.49	1,010,487.37	.00
11-000-219-105	Salaries of Secretarial and Clerical Assistants	310,201.39	216,951.20	76,608.78	16,641.41
11-000-219-320	Purchased Professional - Educational Services	116,407.50	45,480.00	66,377.38	4,550.12
11-000-219-390	Other Purchased Prof. and Tech. Services	32,949.06	14,881.25	2,268.75	15,799.06
11-000-219-580	Other Purchased Services (400-500 series)	2,092.50	1,223.08	786.14	83.28
11-000-219-580	Miscellaneous Purchased Services (400-500 series Other than Residential Costs)	7,000.00	4,633.29	793.00	1,573.71
11-000-219-610	Supplies and Materials	20,400.00	18,547.33	27.75	1,824.92
11-000-219-800	Other Objects	8,100.00	.00	.00	8,100.00
		4,042,159.31	2,836,237.64	1,157,349.17	48,572.50
	Improvement of Instruction Services				
11-000-221-102	Salaries of Supervisor of Instruction	2,039,148.24	1,503,845.23	490,360.50	44,942.51
11-000-221-104	Salaries of Other Professional Staff	259,055.06	218,465.39	.00	40,589.67
11-000-221-105	Salaries of Secretaries and Clerical Assistants	316,899.87	237,714.45	79,185.42	.00
11-000-221-320	Purchased Professional - Educational Services	19,382.67	.00	1,674.00	17,708.67
11-000-221-590	Other Purchased Services (400-500)	3,000.00	97.00	.00	2,903.00
11-000-221-580	Travel - All Other	6,688.72	1,948.95	4,379.77	360.00
11-000-221-610	Supplies and Materials	23,790.62	3,129.89	7,507.49	13,153.24
11-000-221-800	Other Objects	10,790.00	3,468.00	.00	7,322.00
		2,678,755.18	1,968,668.91	583,107.18	126,979.09

**Report of the Secretary to the Board of Education
Livingston Board of Education
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		Appropriations	Expenditures	Encumbrances	Available Balance
Educational Media/Library Services					
11-000-222-100	Salaries - Regular	954,540.55	669,275.95	285,264.60	.00
11-000-222-420	Other Purchased Services (400-500 series)	4,700.00	1,361.00	.00	3,339.00
11-000-222-580	Travel - All Other	1,000.00	.00	1,000.00	.00
11-000-222-600	Supplies and Materials	191,382.74	98,327.14	24,738.77	68,316.83
		1,151,623.29	768,964.09	311,003.37	71,655.83
Instructional Staff Training Services					
11-000-223-102	Salaries of Supervisors of Instruction	476,469.70	355,344.18	110,681.34	10,444.18
11-000-223-320	Purchased Professional - Educational Services	101,290.00	515.00	20,250.00	80,525.00
11-000-223-590	Other Purchased Services (400-500 series)	23,566.61	6,645.68	2,095.78	14,825.15
11-000-223-580	Travel - All Other	145,874.64	19,255.13	11,516.86	115,102.65
11-000-223-610	Supplies and Materials	15,000.00	4,546.16	318.39	10,135.45
11-000-223-800	Other Objects	930.00	270.00	660.00	.00
		763,130.95	386,576.15	145,522.37	231,032.43
Support Services - General Administration					
11-000-230-100	Salaries	449,863.03	337,840.03	112,023.00	.00
11-000-230-331	Legal Services (Note: APSSD - Not Litigation Related Legal Services)	328,829.00	194,032.22	134,796.78	.00
11-000-230-332	Audit Fees	67,740.00	65,000.00	.00	2,740.00
11-000-230-339	Other Purchased Professional Services	65,483.12	48,483.10	12,439.02	4,561.00
11-000-230-340	Purchased Technical Services	10,500.00	8,594.00	.00	1,906.00
11-000-230-530	Communications / Telephone	219,229.65	103,430.64	95,903.61	19,895.40
11-000-230-580	Travel - All Other	4,498.11	3,474.50	1,023.61	.00
11-000-230-585	BOE Other Purchased Services	1,000.00	.00	.00	1,000.00
11-000-230-420	Miscellaneous Purchased Services (400-500) [Other than 530 and 585]	107,480.09	95,294.54	5,162.40	7,023.15
11-000-230-600	General Supplies	28,369.30	5,026.18	4,153.52	19,189.60
11-000-230-890	Miscellaneous Expenditures	65,187.41	60,091.02	4,196.39	900.00
11-000-230-895	BOE Membership Dues and Fees	98.37	68.00	30.37	.00
		1,348,278.08	921,334.23	369,728.70	57,215.15
Support Services - School Administration					
11-000-240-103	Salaries of Principals / Assistant Principals / Program Directors	2,067,875.76	1,551,906.94	515,968.74	.08
11-000-240-104	Salaries of Other Professional Staff	597,867.57	448,388.28	149,462.76	16.53
11-000-240-105	Salaries of Secretarial and Clerical Assistants	1,565,596.47	1,138,293.93	427,302.54	.00
11-000-240-320	Purchased Professional and Technical Services	60,879.00	47,697.56	119.00	13,062.44
11-000-240-420	Other Purchased Services (400-500 series)	43,975.00	6,534.91	3,034.60	34,405.49
11-000-240-580	Travel - All Other	23,278.80	2,600.67	11,890.28	8,787.85
11-000-240-600	Supplies and Materials	427,630.18	314,037.27	60,147.14	53,445.77

**Report of the Secretary to the Board of Education
Livingston Board of Education
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		Appropriations	Expenditures	Encumbrances	Available Balance
11-000-240-890	Other Objects	90.00	70.00	.00	20.00
		4,787,192.78	3,509,529.56	1,167,925.06	109,738.16
	Central Services				
11-000-251-100	Salaries	1,240,681.63	927,237.07	313,444.56	.00
11-000-251-330	Purchased Professional Services	200,712.93	153,793.52	45,882.16	1,037.25
11-000-251-580	Travel - All Other	13,865.00	7,223.52	5,077.04	1,564.44
11-000-251-440	Miscellaneous Purchased Services (400-500) [Other Than 594]	47,908.67	44,819.77	3,088.90	.00
11-000-251-600	Supplies and Materials	91,734.61	65,869.56	25,280.05	585.00
11-000-251-832	Interest on Lease Purchase Agreements	92,634.45	92,634.44	.01	.00
11-000-251-890	Miscellaneous Expenditures	33,943.30	11,987.29	3,535.16	18,420.85
		1,721,480.59	1,303,565.17	396,307.88	21,607.54
	Administrative Information Technology				
11-000-252-100	Salaries	970,515.85	726,100.31	243,414.98	1,000.56
11-000-252-330	Purchased Professional Services	167,200.00	76,365.35	37,570.00	53,264.65
11-000-252-340	Purchased Technical Services	277,120.97	209,951.10	49,450.50	17,719.37
11-000-252-421	Other Purchased Services (400-500 series)	719,179.93	611,797.98	43,749.52	63,632.43
11-000-252-600	Supplies and Materials	45,677.00	9,542.60	6,112.00	30,022.40
		2,179,693.75	1,633,757.34	380,297.00	165,639.41
	Required Maintenance for School Facilities				
11-000-261-110	Salaries	1,039,011.98	751,806.24	239,227.80	47,977.94
11-000-261-420	"Cleaning, Repair, and Maintenance Services"	381,184.24	256,132.70	96,866.86	28,184.68
11-000-261-610	General Supplies	245,282.07	126,527.45	86,934.61	31,820.01
11-000-261-890	Other Objects	13,399.00	7,515.50	2,475.00	3,408.50
		1,678,877.29	1,141,981.89	425,504.27	111,391.13
	Custodial Services				
11-000-262-110	Salaries	2,757,813.49	2,060,793.57	633,704.11	63,315.81
11-000-262-300	Purchased Professional and Technical Services	57,743.09	32,407.00	16,921.09	8,415.00
11-000-262-420	"Cleaning, Repair, and Maintenance Services"	193,339.00	161,827.19	30,492.51	1,019.30
11-000-262-440	Rental of Land and Building Other than Lease Purchase Agreement	166,000.04	146,022.04	720.00	19,258.00
11-000-262-490	Other Purchased Property Services	65,986.30	14,978.30	.00	51,008.00
11-000-262-520	Insurance	889,118.32	889,118.32	.00	.00
11-000-262-580	Miscellaneous Purchased Services	3,700.00	.00	.00	3,700.00
11-000-262-610	General Supplies	526,958.41	369,689.89	119,113.70	38,154.82
11-000-262-621	Energy (Natural Gas)	950,135.00	605,060.69	344,539.31	535.00
11-000-262-622	Energy (Electricity)	1,159,645.48	469,609.52	689,335.96	700.00
11-000-262-890	Other Objects	6,740.00	640.00	760.00	5,340.00

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 March**

		Appropriations	Expenditures	Encumbrances	Available Balance
		6,777,179.13	4,750,146.52	1,835,586.68	191,445.93
	Care and Upkeep of Grounds				
11-000-263-100	Salaries	70,852.08	53,139.03	17,712.96	.09
		70,852.08	53,139.03	17,712.96	.09
	Security				
11-000-266-100	Salaries	378,233.74	273,123.40	105,047.84	62.50
		378,233.74	273,123.40	105,047.84	62.50
	Student Transportation Services				
11-000-270-107	Salaries of Non-Instructional Aides	57,248.44	31,291.40	13,410.60	12,546.44
11-000-270-160	Salaries for Pupil Transportation (Between Home and School) - Regular	1,264,540.44	880,800.77	377,119.96	6,619.71
11-000-270-162	Salaries for Pupil Transportation (Other than Between Home and School)	296,867.98	240,948.30	.00	55,919.68
11-000-270-350	Management Fee - ESC and CTSA Transportation Program	42,000.00	41,133.48	.00	866.52
11-000-270-503	Contract Services - Aid in Lieu Payments -Non-Public School	180,511.00	169,271.00	511.00	10,729.00
11-000-270-511	Contract Services (Between Home and School)-Vendors	20,000.00	.00	.00	20,000.00
11-000-270-512	Contract Services (Other than Between Home and School)-Vendors	185,881.24	31,070.67	68,422.38	86,388.19
11-000-270-514	Contract Services (Special Ed Students)-Vendors	2,606,071.05	1,828,186.36	777,884.69	.00
11-000-270-580	Travel - All Other	1,550.00	87.89	512.11	950.00
11-000-270-615	Transportation Supplies	294,255.00	229,891.67	23,444.82	40,918.51
11-000-270-890	Other Objects	5,450.00	1,829.50	1,385.00	2,235.50
		4,954,375.15	3,454,511.04	1,262,690.56	237,173.55
	Personnel Services - Unallocated Employee Benefits				
11-000-291-220	Social Security Contributions	1,671,000.00	1,242,410.09	.00	428,589.91
11-000-291-241	Other Retirement Contributions - PERS	2,643,508.15	2,643,507.04	.00	1.11
11-000-291-242	Other Retirement Contributions - ERIP	41,968.95	30,053.29	11,188.95	726.71
11-000-291-260	Workmen's Compensation	582,148.20	582,148.20	.00	.00
11-000-291-270	Health Benefits	17,414,141.09	13,192,871.38	3,366,042.65	855,227.06
11-000-291-280	Tuition Reimbursement	158,990.00	80,323.20	10,320.35	68,346.45
11-000-291-290	Other Employee Benefits	238,055.00	220,600.58	15,654.42	1,800.00
11-000-291-299	Unused Sick Payment to Terminated / Retired Staff	228,649.66	51,742.49	.00	176,907.17
		22,978,461.05	18,043,656.27	3,403,206.37	1,531,598.41
	Facilities Acquisition and Construction Services				
12-000-400-334	Architectural/Engineering Services	60,000.00	.00	60,000.00	.00
12-000-400-390	Other Purchased Prof. and Tech. Services	18,864.62	16,677.07	2,187.55	.00

**Report of the Secretary to the Board of Education
Livingston Board of Education
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		Appropriations	Expenditures	Encumbrances	Available Balance
12-000-400-450	Construction Services	2,406,940.12	2,208,659.30	198,186.37	94.45
12-000-400-721	Lease Purchase Agreements - Principal	1,591,006.74	555,967.85	897,185.97	137,852.92
12-000-400-800	Other Objects	68,734.00	68,734.00	.00	.00
		<u>4,145,545.48</u>	<u>2,850,038.22</u>	<u>1,157,559.89</u>	<u>137,947.37</u>
	Equipment				
12-120-100-731	Grades 1-5	7,016.85	.00	.00	7,016.85
12-130-100-731	Grades 6-8	31,920.24	24,975.37	5,800.00	1,144.87
12-140-100-731	Grades 9-12	311,874.34	-2,369.75	19,924.63	294,319.46
12-000-100-731	Undistributed Expenditures - Instruction	34,397.15	34,172.49	.00	224.66
12-000-300-732	Undistributed Expenditures - Non-Instructional Services	60,504.62	60,454.62	50.00	.00
		<u>445,713.20</u>	<u>117,232.73</u>	<u>25,774.63</u>	<u>302,705.84</u>
	Contribution (Transfer) of Funds to Charter Schools				
10-000-100-561	Transfer of Funds to Charter Schools	76,535.94	43,741.00	.00	32,794.94
		<u>76,535.94</u>	<u>43,741.00</u>	<u>.00</u>	<u>32,794.94</u>
	General Fund	135,505,301.05	95,491,078.19	33,631,684.64	6,382,538.22

School Business Administrator Signature

Date

Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 March

20 Special Revenue Fund

Assets and Liabilities

Assets

101	Cash		401,155.43
	Accounts Receivable:		
141	A/R: State of NJ		
142	A/R: Federal	<u>192,020.00</u>	192,020.00
	Total Other Assets		.00

Resources

301	Estimated Revenues	4,003,115.70	
302	Revenues	(2,141,207.00)	
			<u>1,861,908.70</u>
	Total assets and resources:		2,455,084.13

Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 March

20 Special Revenue Fund

Liabilities and Fund Equity

Liabilities

421	Accounts Payable	280.57	280.57
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Fund Balance

	Appropriated		
	Reserve for Encumbrances		
753	Reserve for Encumbrances: Current	1,392,340.75	
754	Reserve for Encumbrances: Prior	47,048.26	
601	Appropriations	4,142,315.71	
602	Expenditures	1,687,512.15	
603	Encumbrances	1,439,389.01	
	Less: Expenditures and Encumbrances	(3,126,901.16)	
	Total Appropriations		2,454,803.56
	Reserved Fund Balance		
75X,76x	Other Reserves	.00	
	Total Reserved Fund Balance:		.00
	Unappropriated:		
303	Budgeted Fund Balance		
770	Unassigned Fund Balance		
	Total Unappropriated:		.00
	Total Liabilities and Fund Balance		2,455,084.13

Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 March

20 Special Revenue Fund

Recapitulation of Budgeted Fund Balance

	Budgeted	Actual	Variance
Appropriations	4,142,315.71	3,126,901.16	1,015,414.55
Revenues	(4,003,115.70)	(2,141,207.00)	(1,861,908.70)
	139,200.01	985,694.16	(846,494.15)
Less: Reserve for Encumbrances: Prior	139,200.01	139,200.01	.00
Budgeted Fund Balance:	.00	846,494.15	-846,494.15

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 March**

**20 Special Revenue Fund
Interim Statements Comparing
Budget Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date**

Revenue/sources of funds		Budgeted Estimated	Actual To Date	Unrealized Balance	
2XXX	From Intermediate Sources	38,057.95	26,017.00	12,040.95	
3XXX	From State Sources	1,164,156.00	923,190.00	240,966.00	
4XXX	From Federal Sources	2,800,901.75	1,192,000.00	1,608,901.75	
		4,003,115.70	2,141,207.00	1,861,908.70	
Expenditures		Appropriations	Expenditures	Encumbrances	Available Balance
Local Projects					
20-*	Other Special Revenue Fund	38,057.95	13,679.87	5,920.27	18,457.81
		38,057.95	13,679.87	5,920.27	18,457.81
State Projects					
20-492-xxx-xxx	SDA Emergent Needs and Capital Maint	199,645.00	28,421.25	44,483.75	126,740.00
20-501-xxx-xxx	Nonpublic Textbooks Aid	45,439.00	44,007.51	354.60	1,076.89
20-502-xxx-xxx	Nonpublic Aux Services - Basic Skills/Remedial	59,645.00	29,037.70	30,607.30	.00
20-506-xxx-xxx	Nonpublic Hand - Supplemental Instruction	140,420.00	64,923.60	75,496.40	.00
20-507-xxx-xxx	Nonpublic Hand - Handicapped Services	154,260.00	44,197.23	110,062.77	.00
20-508-xxx-xxx	Nonpublic Hand - Corrective Speech	49,802.00	21,669.00	28,133.00	.00
20-509-xxx-xxx	Nonpublic Nursing Services	180,720.00	100,032.00	80,688.00	.00
20-510-xxx-xxx	Nonpublic Technology Initiative Program	71,295.00	39,280.56	31,703.00	311.44
20-511-xxx-xxx	Nonpublic Security Aid Program	314,130.01	127,074.25	28,956.01	158,099.75
20-486-xxx-xxx	Comp Special Education/Related Services (ACSERS)	192,113.00	27,216.00	41,169.00	123,728.00
		1,407,469.01	525,859.10	471,653.83	409,956.08
Federal Projects					
20-23x-xxx-xxx	ESSA Title I, Part A	145,093.00	64,163.56	25,455.90	55,473.54
20-24x-xxx-xxx	ESSA Title III	50,568.00	17,907.43	4,035.17	28,625.40
20-25x-xxx-xxx	I.D.E.A. Part B	1,714,703.00	824,454.54	675,630.58	214,617.88
20-27x-xxx-xxx	ESSA Title IIA / IID	75,963.00	27,920.03	19,233.20	28,809.77
20-28x-xxx-xxx	ESSA Title IV	13,190.00	1,090.00	2,206.00	9,894.00
20-487-xxx-xxx	ARP-ESSER Grant Program	257,480.24	95,216.37	68,935.04	93,328.83
20-488-xxx-xxx	ARP ESSER Subgrant (ALCES)	185,986.00	41,595.36	143,127.40	1,263.24
20-489-xxx-xxx	ARP ESSER Subgrant (EBSLEA)	40,000.00	40,000.00	.00	.00
20-490-xxx-xxx	ARP Evidence Based Learning Beyond the Sch Day	16,675.89	16,675.89	.00	.00

Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 March

20-491-xxx-xxx	ARP ESSER Subgrant (NJTSS)	43,129.62	18,950.00	23,191.62	988.00
20-45x-xxx-xxx	Other Federal Projects	154,000.00	.00	.00	154,000.00
		2,696,788.75	1,147,973.18	961,814.91	587,000.66
		4,142,315.71	1,687,512.15	1,439,389.01	1,015,414.55

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 March**

**20 Special Revenue Fund
Schedule Of Revenues
Actual Compared with Estimated**

		Estimated	Actual	Unrealized
	Revenues from intermediate Sources			
20-2100	Unrestricted Grants-in-Aid	16,217.00	16,217.00	.00
20-2105	Imported	6,665.95	.00	6,665.95
20-2200	Restricted Grants-in-Aid	15,175.00	9,800.00	5,375.00
		<u>38,057.95</u>	<u>26,017.00</u>	<u>12,040.95</u>
	Revenues from State Sources			
20-3231	Nonpublic Textbook Aid	45,439.00	45,439.00	.00
20-3232	Nonpublic Auxiliary Services Aid - Compensatory	59,645.00	47,201.00	12,444.00
20-3235	Nonpublic Auxiliary/Handicapped Transportation Aid	154,260.00	140,577.00	13,683.00
20-3237	Nonpublic Handicapped Aid	49,802.00	.00	49,802.00
20-3238	Nonpublic Handicapped Aid - Speech Correction	140,420.00	183,444.00	-43,024.00
20-3239	Nonpublic Nursing Services Aid.	180,720.00	126,504.00	54,216.00
20-3240	Nonpublic Technology Initiative Aid	71,295.00	71,295.00	.00
20-3241	Nonpublic Security Aid	308,730.00	308,730.00	.00
20-3257	SDA Emergent Needs and Capital Maint in School Districts	153,845.00	.00	153,845.00
		<u>1,164,156.00</u>	<u>923,190.00</u>	<u>240,966.00</u>
	Revenues from Federal Sources			
20-4411	Title I-Part A	145,093.00	55,678.00	89,415.00
20-4420	I.D.E.A. Part B	1,648,099.00	647,344.00	1,000,755.00
20-4421	I.D.E.A. Part B	66,604.00	23,222.00	43,382.00
20-4451	Title II-A	75,963.00	15,930.00	60,033.00
20-4471	Title IV - Part A - Student Support and Acad Enrichment	13,190.00	350.00	12,840.00
20-4491	Title III	31,995.00	10,724.00	21,271.00
20-4492	Title III	18,573.00	6,233.00	12,340.00
20-4500	Other Grants from the Federal Govt through the State	154,000.00	.00	154,000.00
20-4537	Additional/Comp Special Education and Related Services	192,113.00	.00	192,113.00
20-4540	ARP-ESSR	169,480.24	219,292.00	-49,811.76
20-4541	ARP ESSER Accelerated Learning Coaching/Ed Support	185,986.00	130,026.00	55,960.00
20-4542	ARP ESSER Evid-Based Sum Learning & Enrichment Act	40,000.00	40,000.00	.00
20-4543	ARP ESSER Evid-Based Comp Beyond the School Day Act	16,675.89	28,800.00	-12,124.11
20-4544	ARP ESSER NJTSS Mental Health Support Staffing	43,129.62	14,401.00	28,728.62
		<u>2,800,901.75</u>	<u>1,192,000.00</u>	<u>1,608,901.75</u>

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 March**

4,003,115.70

2,141,207.00

1,861,908.70

Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 March

20 Special Revenue Fund

**Statement of Appropriations
Compared with Expenditures and Encumbrances**

		Appropriations	Expenditures	Encumbrances	Available Balance
	Undistributed Expenditures				
20-000-100-610	Program Expenditures	300.00	79.87	213.91	6.22
		300.00	79.87	213.91	6.22
	Other Local Projects				
20-001-100-320	Program Expenditures	37,757.95	13,600.00	5,706.36	18,451.59
		37,757.95	13,600.00	5,706.36	18,451.59
	ESSA Title I, Part A				
20-231-100-100	Salaries of Teachers	84,853.00	58,938.90	25,455.90	458.20
20-231-100-600	Instructional Supplies	5,934.00	5,224.66	.00	709.34
20-231-200-200	Employee Benefits	54,306.00	.00	.00	54,306.00
		145,093.00	64,163.56	25,455.90	55,473.54
	ESSA Title III				
20-241-100-100	Salaries of Teachers	770.00	619.55	.00	150.45
20-241-100-600	Instructional Supplies	21,105.00	10,054.87	3,566.17	7,483.96
20-241-200-300	Professional Technical Services	2,620.00	.00	.00	2,620.00
20-241-200-500	Other Purchased Services	7,500.00	50.00	469.00	6,981.00
		31,995.00	10,724.42	4,035.17	17,235.41
	ESSA Title III				
20-242-100-100	Salaries of Teachers	9,177.00	2,850.75	.00	6,326.25
20-242-100-600	Instructional Supplies	1,000.00	.00	.00	1,000.00
20-242-100-320	Purchased Services	550.00	.00	.00	550.00
20-242-100-640	Instructional Supplies	1,000.00	.00	.00	1,000.00
20-242-100-800	Other Objects	4,781.00	4,256.50	.00	524.50
20-242-200-100	Salaries - Support	2,065.00	75.76	.00	1,989.24
		18,573.00	7,183.01	.00	11,389.99
	IDEA Part B				
20-252-100-100	Salaries of Teachers	809,842.00	551,412.64	242,952.48	15,476.88
20-252-100-500	Other Purchased Services (400-500 Series)	537,381.00	225,068.05	312,312.95	.00
20-252-200-200	Employee Benefits	97,069.00	.00	.00	97,069.00
20-252-200-300	Professional Technical Services	270,410.00	47,973.85	120,365.15	102,071.00
20-252-200-500	Other Purchased Services	1.00	.00	.00	1.00
		1,714,703.00	824,454.54	675,630.58	214,617.88

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 March**

		Appropriations	Expenditures	Encumbrances	Available Balance
	ESSA Title IIA / IID				
20-270-200-300	Professional Technical Services	75,813.00	27,920.03	19,233.20	28,659.77
20-270-200-600	Supplies and Materials	150.00	.00	.00	150.00
		<u>75,963.00</u>	<u>27,920.03</u>	<u>19,233.20</u>	<u>28,809.77</u>
	ESSA Title IV				
20-280-200-300	Professional Technical Services	10,070.00	350.00	2,206.00	7,514.00
20-280-200-500	Other Purchased Services	2,120.00	740.00	.00	1,380.00
20-280-200-600	Supplies and Materials	1,000.00	.00	.00	1,000.00
		<u>13,190.00</u>	<u>1,090.00</u>	<u>2,206.00</u>	<u>9,894.00</u>
	Other Federal Projects				
20-451-100-100	Program Expenditures	154,000.00	.00	.00	154,000.00
		<u>154,000.00</u>	<u>.00</u>	<u>.00</u>	<u>154,000.00</u>
	Comp Special Education and Related Services (ACSERS)				
20-486-100-500	Program Expenditures	192,113.00	27,216.00	41,169.00	123,728.00
		<u>192,113.00</u>	<u>27,216.00</u>	<u>41,169.00</u>	<u>123,728.00</u>
	ARP-ESSER Grant Program				
20-487-100-100	Program Expenditures	257,480.24	95,216.37	68,935.04	93,328.83
		<u>257,480.24</u>	<u>95,216.37</u>	<u>68,935.04</u>	<u>93,328.83</u>
	ARP ESSER Subgrant (ALCES)				
20-488-100-100	Program Expenditures	185,986.00	41,595.36	143,127.40	1,263.24
		<u>185,986.00</u>	<u>41,595.36</u>	<u>143,127.40</u>	<u>1,263.24</u>
	ARP ESSER Subgrant (EBSLEA)				
20-489-100-100	Program Expenditures	40,000.00	40,000.00	.00	.00
		<u>40,000.00</u>	<u>40,000.00</u>	<u>.00</u>	<u>.00</u>
	ARP Evidence Based Learning Beyond the School Day				
20-490-100-100	Program Expenditures	16,675.89	16,675.89	.00	.00
		<u>16,675.89</u>	<u>16,675.89</u>	<u>.00</u>	<u>.00</u>
	ARP ESSER Subgrant (NJTSS)				
20-491-200-300	Professional Technical Services	42,141.62	18,950.00	23,191.62	.00
20-491-100-100	ARP ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	988.00	.00	.00	988.00
		<u>43,129.62</u>	<u>18,950.00</u>	<u>23,191.62</u>	<u>988.00</u>
	SDA Emergent Needs and Capital Maintenance in School Districts				
20-492-100-721	Program Expenditures	199,645.00	28,421.25	44,483.75	126,740.00

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 March**

		Appropriations	Expenditures	Encumbrances	Available Balance
		199,645.00	28,421.25	44,483.75	126,740.00
	Nonpublic Textbooks Aid				
20-501-100-640	Program Expenditures	45,439.00	44,007.51	354.60	1,076.89
		45,439.00	44,007.51	354.60	1,076.89
	Nonpublic Aux Services - Basic Skills/Remedial				
20-502-100-800	Program Expenditures	59,645.00	29,037.70	30,607.30	.00
		59,645.00	29,037.70	30,607.30	.00
	Nonpublic Hand - Supplemental Instruction				
20-506-100-800	Program Expenditures	140,420.00	64,923.60	75,496.40	.00
		140,420.00	64,923.60	75,496.40	.00
	Nonpublic Hand - Handicapped Services				
20-507-100-800	Program Expenditures	154,260.00	44,197.23	110,062.77	.00
		154,260.00	44,197.23	110,062.77	.00
	Nonpublic Hand - Corrective Speech				
20-508-100-800	Program Expenditures	49,802.00	21,669.00	28,133.00	.00
		49,802.00	21,669.00	28,133.00	.00
	Nonpublic Nursing Services				
20-509-100-800	Program Expenditures	180,720.00	100,032.00	80,688.00	.00
		180,720.00	100,032.00	80,688.00	.00
	Nonpublic Technology Initiative Program				
20-510-100-610	Program Expenditures	71,295.00	39,280.56	31,703.00	311.44
		71,295.00	39,280.56	31,703.00	311.44
	Nonpublic Security Aid Program				
20-511-100-800	Program Expenditures	314,130.01	127,074.25	28,956.01	158,099.75
		314,130.01	127,074.25	28,956.01	158,099.75
	Special Revenue Fund	4,142,315.71	1,687,512.15	1,439,389.01	1,015,414.55

School Business Administrator Signature

Date

Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 March

30 Capital Projects Fund

Assets and Liabilities

Assets			
101	Cash		2,015,474.79
Resources			
301	Estimated Revenues		
302	Revenues	(15,384.79)	
			<u>(15,384.79)</u>
Total assets and resources:			2,000,090.00

Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 March

30 Capital Projects Fund

Liabilities and Fund Equity

Liabilities				
				.00
Fund Balance				
	Appropriated			
	Reserve for Encumbrances			
753	Reserve for Encumbrances: Current			
754	Reserve for Encumbrances: Prior			
601	Appropriations		1,040,563.00	
602	Expenditures	1,040,563.00		
603	Encumbrances			
	Less: Expenditures and Encumbrances		(1,040,563.00)	
	Total Appropriations			.00
	Reserved Fund Balance			
75X,76x	Other Reserves		.00	
	Total Reserved Fund Balance:			.00
	Unappropriated:			
303	Budgeted Fund Balance		(1,040,563.00)	
770	Fund Balance		3,040,653.00	
	Total Unappropriated:			2,000,090.00
Total Liabilities and Fund Balance				2,000,090.00

Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 March

30 Capital Projects Fund

Recapitulation of Budgeted Fund Balance

	Budgeted	Actual	Variance
Appropriations	1,040,563.00	1,040,563.00	.00
Revenues	(.00)	(15,384.79)	(-15,384.79)
	1,040,563.00	1,025,178.21	15,384.79
Less: Reserve for Encumbrances: Prior			
Budgeted Fund Balance:	1,040,563.00	1,025,178.21	15,384.79

Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 March

30 Capital Projects Fund

**Interim Statements Comparing
Budget Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date**

Revenue/sources of funds		Budgeted Estimated	Actual To Date	Unrealized Balance
1XXX	From Local Sources	.00	15,384.79	-15,384.79
		.00	15,384.79	-15,384.79
Expenditures		Appropriations	Expenditures	Encumbrances
				Available Balance

Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 March

30 Capital Projects Fund

Schedule Of Revenues

Actual Compared with Estimated


		Estimated	Actual	Unrealized
30-1510	Revenues from Local Sources			
	Interest On Investments	.00	15,384.79	-15,384.79
		.00	15,384.79	-15,384.79
		.00	15,384.79	-15,384.79

Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 March

30 Capital Projects Fund

Statement of Appropriations
Compared with Expenditures and Encumbrances

	Appropriations	Expenditures	Encumbrances	Available Balance
Undistributed Expenditures				
30-000-400-930 Transfer from Capital Projects	1,040,563.00	1,040,563.00	.00	.00
	1,040,563.00	1,040,563.00	.00	.00
Capital Projects Fund	1,040,563.00	1,040,563.00	.00	.00



School Business Administrator Signature

5/10/24

Date

Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 March

40 Debt Service Fund

Assets and Liabilities

Assets			
101	Cash		2,549,594.02
121	Debt Service Tax Levy A/R		155,497.00
	Accounts Receivable:		
141	A/R: State of NJ	<hr/>	.00
	Loans Receivable:		
131	Fd 40 Interfund Receivables		.00
	Total Other Assets		.00
Resources			
301	Estimated Revenues	7,695,050.00	
302	Revenues	(7,552,202.00)	
			<hr/>
			142,848.00
Total assets and resources:			<hr/>
			2,847,939.02

Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 March

40 Debt Service Fund

Liabilities and Fund Equity

Liabilities

402	Interfund Accounts Payable	2,604,465.15	2,604,465.15
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Fund Balance

	Appropriated		
	Reserve for Encumbrances		
753	Reserve for Encumbrances: Current		
754	Reserve for Encumbrances: Prior		
601	Appropriations	7,695,050.00	
602	Expenditures	7,695,050.00	
603	Encumbrances		
	Less: Expenditures and Encumbrances	(7,695,050.00)	
	Total Appropriations		.00
	Reserved Fund Balance		
75X,76x	Other Reserves	.00	
	Total Reserved Fund Balance:		.00
	Unappropriated:		
303	Budgeted Fund Balance		
770	Retained Earnings	243,473.87	
	Total Unappropriated:		243,473.87
	Total Liabilities and Fund Balance		2,847,939.02

Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 March

40 Debt Service Fund

Recapitulation of Budgeted Fund Balance

	Budgeted	Actual	Variance
Appropriations	7,695,050.00	7,695,050.00	.00
Revenues	(7,695,050.00)	(7,552,202.00)	(142,848.00)
	<u>.00</u>	<u>142,848.00</u>	<u>(142,848.00)</u>
Less: Reserve for Encumbrances: Prior			
Budgeted Fund Balance:	<u>.00</u>	<u>142,848.00</u>	<u>-142,848.00</u>

Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 March

40 Debt Service Fund

**Interim Statements Comparing
Budget Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date**

Revenue/sources of funds		Budgeted Estimated	Actual To Date	Unrealized Balance	
1XXX	From Local Sources	6,078,556.00	4,895,145.00	1,183,411.00	
3XXX	From State Sources	575,841.00	575,841.00	.00	
5XXX	From Other Sources	1,040,653.00	2,081,216.00	-1,040,563.00	
		7,695,050.00	7,552,202.00	142,848.00	
Expenditures		Appropriations	Expenditures	Encumbrances	Available Balance
	Repayment of Debt				
40-701-510-xxx	Repayment of Debt - Regular	7,695,050.00	7,695,050.00	.00	.00
		7,695,050.00	7,695,050.00	.00	.00
	Other				
40-*	Other Debt Service Fund	.00	.00	.00	.00
		.00	.00	.00	.00
		7,695,050.00	7,695,050.00	.00	.00

Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 March

40 Debt Service Fund

Schedule Of Revenues
Actual Compared with Estimated

		Estimated	Actual	Unrealized
	Revenues from Local Sources			
40-1210	Ad Valorem Taxes - Local Tax Levy	5,935,798.00	4,895,145.00	1,040,653.00
40-1990	Miscellaneous Revenue from Local Sources	142,758.00	.00	142,758.00
		6,078,556.00	4,895,145.00	1,183,411.00
	Revenues from State Sources			
40-3160	Debt Service Aid Type II.	575,841.00	575,841.00	.00
		575,841.00	575,841.00	.00
	Revenues from Other Financing Sources			
40-5200	Interfund Transfers	1,040,653.00	2,081,216.00	-1,040,563.00
		1,040,653.00	2,081,216.00	-1,040,563.00
		7,695,050.00	7,552,202.00	142,848.00

Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 March

40 Debt Service Fund

Statement of Appropriations
Compared with Expenditures and Encumbrances

		Appropriations	Expenditures	Encumbrances	Available Ealance
	Regular Debt Service				
40-701-510-834	Interest on Bonds	2,505,050.00	2,505,050.00	.00	.00
40-701-510-910	Redemption of Principal	5,190,000.00	5,190,000.00	.00	.00
		7,695,050.00	7,695,050.00	.00	.00
	Debt Service Fund	7,695,050.00	7,695,050.00	.00	.00


School Business Administrator Signature

5/10/24
Date