



LIVINGSTON BOARD OF EDUCATION VOTING MEETING AGENDA

June 17, 2025

Executive Session - Administration Building - 6:15 p.m.

Public Session - Administration Building - 7:00 p.m.

I. OPEN SESSION

A. Call to Order – Seth Cohen, President

B. Reading of Meeting Notice

Adequate notice of this meeting has been provided by amendment to notice approved at the Board's reorganization meeting on January 2, 2025 and posted at the Board of Education office and communicated to *The Star Ledger*, *West Essex Tribune*, *TAPinto Livingston* and the Livingston Township Clerk.

C. Executive Session

Whereas, the Open Public Meetings Act, N.J.S.A. 10:4-11, permits the Board of Education to meet in closed session to discuss certain matters; now, therefore be it

Resolved, that the Livingston Board of Education adjourns to closed session to discuss:

- student matters, personnel and superintendent's evaluation

Action may be taken upon return to the public session. The full length of the meeting is anticipated to be approximately 45 minutes; and be it

Further Resolved, the minutes of this closed session be made public when the need for confidentiality no longer exists.

ROLL CALL VOTE

D. Pledge of Allegiance / Roll Call

E. Superintendent's Report

1. Financial Report Review - Jessica Rapp
2. LHS Academic Teams
3. Open Campus Lunch

F. Board Reports

1. Superintendent Search

G. Approval of Minutes

The Superintendent recommends the following:

1. Workshop/Voting Meeting Minutes of May 13, 2025
2. Workshop/Voting Meeting Minutes of June 3, 2025
3. Five-on-Five Meeting Minutes of June 11, 2025
4. Executive Session Meeting Minutes of March 18, 2025; April 8, 2025; April 29, 2025; May 6, 2025 and June 3, 2025

ROLL CALL VOTE

H. Public Comment

The Board of Education recognizes the value of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. To protect the privacy of all students and staff, concerns regarding individual students and staff members should generally be addressed by first meeting with the appropriate administrative staff.

In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public comment at every meeting of the Board.

Public participation shall be permitted only as indicated in accordance with Board Bylaw No. 0167.

Public participation shall be extended to residents of this district, persons having a legitimate interest in the actions of this Board, persons representing groups in the community or school district, representatives of firms eligible to bid on materials or services solicited by the Board, and employees and pupils of this district, except when the issue addressed by the participant is subject to remediation by an alternate method provided for in policies or contracts of the Board.

Public participation is not an opportunity to engage in a dialogue with the Board and shall be governed by the following rules:

1. A participant must be recognized by the presiding officer and must preface comments by an announcement of his/her name, municipality of residence, and group affiliation, if appropriate;
2. A participant is limited to three (3) minutes' duration; elapsed time will be determined through the use of a timing device operated by the Board Secretary;
3. No participant may speak more than once and there shall be no yielding of time among speakers;
4. All statements shall be directed to the presiding officer; no participant may address or question Board members individually;
5. There shall be no cross dialogue between the participant and the Board and/or Administration;
6. Upon conclusion of a participant's remarks, the presiding officer will acknowledge the individual's remarks and may respond and/or direct a member of the Administration to respond to an inquiry following the participant's remarks or at the conclusion of the public participation session.

The presiding officer may:

- a. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, abusive, obscene, or irrelevant;
- b. Request any individual to leave the meeting when that person does not observe reasonable decorum;
- c. Request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
- d. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action; and
- e. Waive these rules when necessary for the protection of privacy or the efficient administration of the Board's business.

N.J.S.A. 2C:33-8

N.J.S.A. 10:4-12

II. RECOMMENDATIONS FOR APPROVAL

1. PROGRAM/CURRICULUM

The Superintendent recommends the following:

1.1 Textbooks/DVDs

Resolved, that the Livingston Board of Education approves the books as shown on **Attachment A**. This purchase is being made through a donation from the Chinese Cultural Day Committee as noted in Resolution 3.18.

1.2 Student Teacher Classroom Observations

Resolved, that the Livingston Board of Education approves the student teacher classroom observations as shown on **Attachment B**.

1.3 Field Trips

Resolved, that the Livingston Board of Education approves the field trips as shown on **Attachment C**.

ROLL CALL VOTE

2. STUDENT SERVICES

The Superintendent recommends the following:

2.1 Out of District Placements

Resolved, that the Livingston Board of Education approves placement for the academic year 2025-2026 for forty-one (41) Livingston students with disabilities and for Extended School Year 2025 (Summer Programs) for thirty-five (35) Livingston students with disabilities, as classified and recommended by the Child Study Team, in facilities with tuition costs to be determined within the limits established by the New Jersey Board of Education as shown on **Attachment D**.

2.2 Related Services

Resolved, that the Livingston Board of Education approves the following consultants that will be utilized to provide related services for the 2025-2026 school year:

BEHAVIORAL TRAINING & ASSISTANCE / APPLIED BEHAVIORAL ANALYSIS

KDDS Too, Inc. t/a North Jersey Outreach	\$125.00/hour
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CHILD STUDY TEAM EVALUATIONS

Carey, Kelly	\$500.00/evaluation
	\$100.00/meeting

MUSIC THERAPIST

Jammin' Jenn	\$125.00/hour
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NURSING SERVICES

Bayada Home Health Care, Inc.	LPN	\$70.00/hour
	RN	\$70.00/hour
Preferred Home Health Care & Nursing Services	LPN	\$60.00/hour
	RN	\$70.00/hour

OCCUPATIONAL THERAPIST

Creative Speech Solutions	\$94.00/hour
KDDS Too, Inc. t/a North Jersey Outreach	\$125.00/hour
Shah, Cynthia	\$92.32/hour
	\$323.13/evaluation

PHYSICAL THERAPIST

Cunha, Melissa	\$100.81/hour
	\$377.40/evaluation
KDDS Too, Inc. t/a North Jersey Outreach	\$125.00/hour
Miller, Diana	\$94.17/hour
	\$377.40/evaluation

SPEECH THERAPIST

Creative Speech Solutions	\$94.00/hour
KDDS Too, Inc. t/a North Jersey Outreach	\$125.00/hour

THERAPIST OF THE VISUALLY IMPAIRED

VISTAS Educational Partnership	\$175.00/hour
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2.3 Resolved, that the Livingston Board of Education approves the following consultants that will be utilized to provide related services for the 2024-2025 school year:

NURSING SERVICES

Preferred Home Health Care & Nursing Services	LPN	\$60.00/hour
	RN	\$70.00/hour

2.4 Care Solace, Inc.

Resolved, that the Livingston Board of Education approves the renewal of the agreement with Care Solace, Inc. to provide mental health resources to the district from July 1, 2025 to June 30, 2026 at a cost of \$21,000.

ROLL CALL VOTE

3. BUSINESS

The Superintendent recommends the following:

3.1 Open Campus - Livingston High School Juniors and Seniors

Resolved, that the Livingston Board of Education hereby grants permission for the Livingston High School administration to extend Open Campus privileges to Livingston High School juniors and seniors for the 2025-2026 school year with the understanding that all rules and regulations governing Open Campus will remain in effect.

3.2 Payment of Bills

Whereas, the Board Secretary has audited certain vendor claims as required by N.J.S.A. 18A:19-2 and Board Policy 6470 and presented them to the Livingston Board of Education with the recommendation they be paid, now therefore be it

Resolved, that the Livingston Board of Education approves the payment of the following bills in the amounts listed and attach a complete copy of these bills to the minutes of this meeting.

<u>Fund</u>	<u>Name</u>	<u>Amount</u>
10,11,12	Operating Budget (checks 111848-112101; adv 273-288)	\$11,060,509.02
20	Operating Budget (checks 111848-112101; adv 273-288)	\$356,445.48
60	Cafeteria (checks 60097-60110)	\$197,840.77
	TOTAL	\$11,614,795.27

3.3 Board Secretary Report – May 2025

Whereas, the Livingston Board of Education has received the Report of the Board Secretary for May 31, 2025, consisting of:

- 1) Interim Balance Sheets
- 2) Interim Statements Comparing Budgeted Revenue with Actual to Date and Appropriations with Expenditures and Encumbrances to Date
- 3) Schedule of Revenues - Actual Compared with Estimated
- 4) Statement of Appropriations Compared with Expenditures and encumbrances, and

Whereas, the Livingston Board of Education has received the report of the Treasurer for May 31, 2025, which report is in agreement with the Report of the Board Secretary, and

Whereas, these reports show the following balances on the date indicated:

	Cash Balance	Appropriation Balance	Fund Balance
(10) General Current Exp. Fund	\$9,216,735.06	\$28,312,691.35	\$6,523,589.87
(11) Current Expense			
(12) Capital Outlay			
(20) Special Revenue Fund	\$486,953.94	\$3,229,932.98	(\$161,978.73)
(30) Capital Projects Fund	\$1,789,841.41	\$1,619,600.00	\$3,329,393.50
(40) Debt Service Fund	(\$915,106.20)	\$7,420,363.00	\$174,139.87
Total:	\$10,578,424.21	\$40,582,587.33	\$9,865,144.51

Whereas, pursuant to N.J.A.C. 6A:23A-16.10(c3), the Board Secretary has certified that as of May 31, 2025, no budgetary line item account has obligations and payments contractual orders which in total exceed the amount appropriated by the district board of education pursuant to N.J.S.A. 18A:22-8, 18A:22-8.1, now therefore be it

Resolved, the Livingston Board of Education accepts the above referenced reports and certification and directs that they be made part of this resolution by reference, and be it

Further Resolved, the Livingston Board of Education certifies that, after review of the Secretary's monthly financial report (appropriations section) and upon consultation with the appropriate district officials, to the best of its knowledge no major account or fund has been over-expended in violation of N.J.A.C. 6A:23A-16.10(c4) and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

3.4 Transfers

Whereas, the Superintendent of Schools recommends certain transfers among accounts in the 2024-2025 budget for May pursuant to Board of Education Policy 6422, now therefore be it

Resolved, that the Livingston Board of Education ratify transfers pursuant to N.J.S.A. 18A:22-8.1 and N.J.A.C. 6:20-2A.10 as shown on **Attachment E**.

3.5 Conferences and Overnight Trips

Resolved, that the Livingston Board of Education approves the conferences and overnight trips as shown on **Attachment F**.

3.6 Renewal of Food Services Management Contract

Resolved, that the Livingston Public Schools Board of Education "SFA" accepts the renewal of the Food Service Management contract with The Pomptonian, Inc. "FSMC" for the food service operation for 2025-2026.

The FSMC shall receive, in addition to the costs of operation, a fee of \$0.0551 for each \$1.00 of sales to compensate the FSMC for administrative and management costs. This fee shall be billed monthly as a cost of operation. The District guarantees the payment of such costs and fees to the FSMC.

The FSMC guarantees a return to the SFA of one hundred sixteen thousand dollars (\$116,000) for the school year 2025-2026.

3.7 Student Meal Prices for 2025-2026 School Year

Resolved, that the Livingston Board of Education approves **student meal prices** for the 2025-2026 school year as follows:

Student School Lunch \$4.90
Featured Favorite Lunch \$5.65

3.8 Award of Contract - Collection, Removal and Disposal of Solid Waste/ Recycled Trash Removal

Whereas, a recommendation was made by the Superintendent of Schools to the **Livingston Board of Education ("Board")** to seek a contract for the Collection, Removal and Disposal of Solid Waste/Recycled Trash Removal (hereinafter "Project"); and

Whereas, the Project was properly advertised to prospective bidders in accordance with N.J.S.A. 18A:18A-4; and

Whereas, on May 30, 2025, the Board received the following bid from potential bidders in accordance with N.J.S.A.18A:18A-1, et seq.;

Bidder	Year One (per month charge)	Year Two (per month charge)	Year Three (per month charge)
Waste Management of New Jersey, Inc.	\$10,091.00	\$10,696.00	\$11,338.00

Whereas, the bid has been reviewed for the Project together with Board Counsel; and

Whereas, Waste Management of New Jersey, Inc. has submitted the lowest responsible bid for the Project in compliance with the bid specifications and New Jersey Public School Contracts Law; and

Now, Therefore Be It Resolved, that the Board hereby awards the Project to Waste Management of New Jersey, Inc. in the amount of \$11,129.00 per month for the Base Bid.

3.9 Essex Regional Educational Services Commission

Resolved, that the Livingston Board of Education renews its contracts with the Essex Regional Educational Services Commission for the 2025-2026 school year to provide the following services required by law:

Chapters 192 and 193
Public School Child Study Team Services
Nursing Services for Nonpublic Schools

3.10 NJ STRIDE Shared Services Agreement

Resolved, that the Livingston Board of Education approves the agreement with The New Jersey Statewide Recruitment of Diverse Educators ("NJ STRIDE") for the 2025-2026 school year.

3.11 Maintenance Agreement with Morris-Union Jointure Commission

Resolved, that the Livingston Board of Education enters into a maintenance agreement with Morris-Union Jointure Commission for parts and labor to repair and service school vehicles between July 1, 2025 through June 30, 2026.

3.12 Station Cab

Resolved, that the Livingston Board of Education approves the agreement with Station Cab, Inc. to provide transportation for sport events, school trips and any other types of events for the 2025-2026 school year, at a cost not to exceed \$400/trip.

3.13 Health Benefits Provider

Resolved, that the Livingston Board of Education approves the designation of Horizon Blue Cross Blue Shield as the provider of health benefits for the 2025-2026 school year. The contract amount will be \$20,197,615. The Extraordinary Unspecified Services ("EUS") procurement method is used for the procurement of insurance services pursuant to N.J.S.A. 18A:18A-5 (a) (10) and N.J.A.C. 5:34-2.1 et seq.

3.14 Prescription and Dental Renewals

Resolved, that the Livingston Board of Education approves the renewal of Benecard prescription coverage effective July 1, 2025 through June 30, 2026, at the annual rates listed below:

	Single	Parent/Child(ren)	Member/ Partner	Family
Plan # 2222000/2255099	\$277.96	\$439.07	\$542.60	\$729.91
Plan # 2211000/2211099	\$301.54	\$786.24	\$786.24	\$786.24
Plan # 2233000/2233099	\$203.50	\$321.44	\$397.24	\$535.01
Plan # 2244000/2244099	\$203.50	\$321.44	\$397.24	\$535.01
Plan # 2233100/2244100	\$223.84	\$353.59	\$436.96	\$588.51
Plan # 2222098	\$221.71			
Plan # 2211098	\$240.52			
Plan # 2233098	\$162.32			
Plan # 2244098	\$162.32			

Resolved, that the Livingston Board of Education approves the renewal of Delta Dental coverage effective July 1, 2025 through June 30, 2026, at the monthly rates listed below:

	Rate
Single	\$63.58
Family	\$105.94
Member & Partner or Child(ren)	\$105.94

3.15 Cooperman Barnabas Medical Center

Resolved, that the Livingston Board of Education approves the agreement between Livingston High School and Cooperman Barnabas Medical Center to provide sports medicine related services to support the high school's athletic department effective August 1, 2025 at a cost of \$2,255.00.

3.16 2025/2026 Anticipated Contracts to be Renewed, Awarded or to Expire During the School Year - PL 2015 - Chapter 47

Resolved, that pursuant to PL 2015, Chapter 47, the Livingston Board of Education intends to renew, award or permit to expire the following contracts previously awarded by the Board of Education as shown on **Attachment G**. These contracts are, and have been, in full compliance with all state and federal statutes and regulations; in particular, New Jersey Title 18A:18. et. Seq, NJAC Chapter 23, and Federal Uniform Administrative Requirements 2CTF, Part200. Compliance with new contracts, not listed here, will be addressed prior to board action.

3.17 Donations

Resolved, that the Livingston Board of Education accepts the donation of \$1,136.80 from the Livingston Chinese Cultural Day Committee to support the purchase of leveled Chinese readers for the World Language Department.

Resolved, that the Livingston Board of Education accepts the donation of \$1,392.98 from the Livingston Chinese Cultural Day Committee to support the purchase of three PVC Athlete of the Year banners that will be hung in the main gym at Livingston High School.

3.18 Transfer of Current Year Surplus to Capital Reserve

Whereas, N.J.S.A. 18A:21-2 and N.J.S.A. 18A:7G-13 and N.J.A.C. 6A:23A-14.1 permit a Board of Education to establish and/or deposit into certain reserve accounts at year end; and

Whereas, the aforementioned statutes authorize procedures, under the authority of the Commissioner of Education, which permit a board of education to transfer anticipated excess current revenue or unexpended appropriations into reserve accounts during the month of June by board resolution; and

Whereas, the Livingston Board of Education wishes to deposit anticipated current year surplus into its Capital Reserve account at year end; and

Whereas, the Livingston Board of Education has determined that up to \$3.5 million is available for such purpose of transfer;

Now, Therefore, Be It Resolved by the Livingston Board of Education that it hereby authorizes the district's School Business Administrator to make a transfer up to \$3.5 million into the Capital Reserve account, consistent with all applicable laws and regulations.

3.19 Transfer of Current Year Surplus to Maintenance Reserve

Whereas, N.J.S.A. 18A:21-2 and N.J.S.A. 18A:7G-13 and N.J.A.C. 6A:23A-14.2 permit a Board of Education to establish and/or deposit into certain reserve accounts at year end; and

Whereas, the Livingston Board of Education wishes to deposit anticipated current year surplus into a Maintenance Reserve account at year end; and

Whereas, the Livingston Board of Education has determined that up to \$500,000 is available for such purpose of transfer;

Now, Therefore, Be It Resolved by the Livingston Board of Education that it hereby authorizes the district's School Business Administrator to make a transfer up to \$500,000 into the Maintenance Reserve account, consistent with all applicable laws and regulations.

3.20 Authorization to Secure Bids, Contracts, and Quotations

Resolved, that the Livingston Board of Education authorizes the Business Administrator, as the district's qualified purchasing agent, to secure all bids, contracts, and quotations in compliance with Chapter 440, Law of 1999, and New Jersey Statute 18A:18A.

3.21 Policies & Regulations

Resolved, that the Livingston Board of Education approves the following policies for first reading:

Policy #6169 - Collecting Money from Students and Parents (new to district)

Policy #8613 - Waiver of Student Transportation (new to district)

ROLL CALL VOTE

4. **PERSONNEL**

The Superintendent recommends the following:

4.1 **Authorization to Hire**

Resolved, that the Livingston Board of Education grants *Dr. Daniel Fishbein, Interim Superintendent*, permission to extend offers of employment to candidates, subject to ratification by the Board at the next available scheduled Board meeting for the period June 18, 2025 through September 10, 2025.

4.2 **Resignations & Retirements**

Resolved, that the Livingston Board of Education accepts the resignations of:

Name	Position	Reason	Location	Last Day of Employment
<i>Max Diaz</i>	Teacher of Chemistry	Resignation	LHS	June 30, 2025
<i>Nicholas Brooks</i>	Teacher of Math	Resignation	LHS	June 30, 2025
<i>Genevieve Finnegan</i>	Elementary School Teacher	Resignation	RHE	June 30, 2025
<i>Catherine Steege</i>	School Social Worker	Resignation	LHS	June 30, 2025
<i>Justin Grossman</i>	Elementary School Teacher	Resignation	Hillside	June 30, 2025
<i>Bridget Vasto</i>	Occupational Therapist	Resignation	MPM/MPE/RHE	June 30, 2025
<i>Lena Piccinich</i>	Instructional Aide	Resignation	Harrison	June 30, 2025
<i>Tiffany Lyn</i>	ABA Discrete Trial TA	Resignation	HMS	June 30, 2025
<i>Avery MacDonell</i>	Teacher of Physics	Resignation	LHS	NA
<i>Arielle Weinstein</i>	Elementary School Teacher (LOA)	Resignation	Collins	NA
<i>Christopher Zwarych</i>	Percussion Instructor (stipend)	Resignation	LHS	June 11, 2025

**as amended from a previous agenda*

4.3 **Leaves of Absences**

Resolved, that the Livingston Board of Education approves the leaves of absences of:

Name	Location	Position	LOA w/pay and benefits	LOA w/o pay, but with benefits (if applicable)	Extended LOA w/o pay or benefits	Return Date
Emily DeStefano*	HMS	SAC	6/2/2025-6/30/2025 & 8/25/2025-9/8/2025**	9/9/2025-11/14/2025**	11/17/2025-2/4/2026	2/5/2026
Enkelejda Dauti	BHE	School Nurse	5/12/2025-5/23/2025 & 6/5/2025-6/13/2025** & 6/16/2025-6/30/2025	NA	NA	8/25/2025
Veronica Terrana*	LHS	Teacher of Italian	NA	8/25/2025-9/3/2025 & 9/4/2025-11/28/2025**	NA	12/1/2025
Klejdi Sllava	LHS	Custodian	5/12/2025-5/23/2025**	NA	NA	5/28/2025
Sandra Orejarena	Transportation	Asst. Manager Transportation	5/13/2025-5/27/2025**	NA	NA	5/28/2025
Deborah Paoella	RHE	First Secretary - 10 mo	5/6/2025-5/8/2025, 5/13/2025, 5/14/2025, 5/19/2025-5/21/2025, 5/30/2025, 6/2/2025**	NA	NA	NA
Katherine Connolly	HMS	Administrative Secretary - 10 month	5/12/2025, 5/13/2025, 5/15/2025-6/30/2025**	NA	NA	8/25/2025
Arian Zaku	B&G	Maintenance	5/28/2025-6/18/2025	6/19/2025-8/28/2025**	NA	8/29/2025
Jennifer Ferris-Hoagland	LHS	Life Skills TA	see Attachment H			
Deborah Girone	LHS	Instructional Aide	4/25/2025(.5); 4/28/2025; 4/29/2025; 4/30/2025-5/7/2025 (all .5)**	NA	NA	NA
Thomas Mantone*	LHS	Teacher of Health & PE	4/21/2025-5/2/2025**	8/25/2025-10/7/2025**	NA	5/5/2025 & 10/8/2025
Diane Miranda-Evangelista*	HMS	School Nurse	3/3/2025-4/21/2025	4/22/2025-6/30/2025 & 8/25/2025-9/1/2025**	NA	9/2/2025

*as amended from a previous agenda

**Designates time counted toward NJFLA/FMLA

4.4 Transfers

Resolved, that the Livingston Board of Education approves the personnel transfers as listed on **Attachment I**.

4.5 Appointments

Resolved, that the Livingston Board of Education approves the applications indicated below (*) for emergent hiring for the following appointments under the requirements of N.J.S.A. 18A:16-1 et. seq., N.J.S.A. 18A:39.17 et. seq.; N.J.S.A. 18A:6-4.13 et. seq. All appointments are contingent upon reference checks in accordance with P.L. 2018, c.5.

Name	Location	Title	Tenure Track/LOA or LT Replacement	Replacing	Guide	Step	Salary	Effective Date
Donna Feldman	MPMS	Acting Assistant Principal	NA	NA	LAA AP MPM/ Elem	1	\$113,125 (prorated)	8/1/2025
Reid Maglione	Collins	Elementary School Teacher	First Year Tenure Track	L. Calvert	MA	5/6	\$68,568	8/25/2025
Victoria Gu	LHS	Teacher of Physical Science	First Year Tenure Track	C. Russoniello	MA	3	\$66,568	8/25/2025
Jasmine Antunez	BHE	PRIDE Teacher	First Year Tenure Track	New	BA	6	\$60,568	8/25/2025
Jacqueline Raseman	Collins	Elementary School Teacher	First Year Tenure Track	M. Pannia (transfer)	MA	14	\$94,990	8/25/2025
Wulin Fu	LHS	Teacher of Chemistry	First Year Tenure Track	A. Wigden	MA	7	\$69,568	8/25/2025
Carroll Alston	HMS	TOSD	One Year Leave Replacement	S. Stoddard	BA	2	\$57,568	8/25/2025
Sydney Nigro	LHS	Teacher of English	Leave Replacement	D. Wojdyga	BA	1	\$56,568 (prorated)	8/25/2025-1/9/2026
Ilyssa Chanin	RHE	TOSD	One Year Leave Replacement	C. Clark	MA	1	\$64,568	8/25/2025
Ian Havran	HMS	Teacher of Social Studies	One Year Leave Replacement	T. Montesion	MA	1	\$64,568	8/25/2025
Janine Mangino	LHS	Administrative Secretary (10 months)	First Year Tenure Track	E. DeStefano	AS-10	9	\$56,428	8/19/2025, plus 2 additional summer days at per diem rate if approved
Rafael Pagan	CO	IT Support Specialist (hourly)	NA	NA	NA	NA	\$20/hr	7/1/2025

*as amended from a previous agenda

**salary will remain the same for the 2025-26 SY

4.6 Substitutes

Resolved, that the Livingston Board of Education approves the appointment of the individuals listed on **Attachment J** to serve as substitutes on an as-needed basis for the 2025-2026 school year.

Resolved, that the Livingston Board of Education approves the appointment of the individuals listed below to serve as substitutes on an as-needed basis for the 2024-2025 school year:

Teachers

Michael Schwartz

Genevieve Finnegan

Custodial

Benjamin Trevor (\$18.50/hr)

Mia Romero (\$18.50/hr)

Arjanit Haxhiu (\$18.50/hr)

4.7 Lateral Moves

Resolved, that the Livingston Board of Education approves the lateral moves as listed on **Attachment K**.

4.8 Extra Period Assignments

Resolved, that the Livingston Board of Education approves the extra period assignments as listed on **Attachment L**.

4.9 Contract Adjustments

Resolved, that the Livingston Board of Education approves the contract adjustments as listed on **Attachment M**.

4.10 NJDOE High Intensity Tutoring Grant

Resolved, that the Livingston Board of Education approves the individuals listed on **Attachment N** to be paid for work performed in the High Intensity Tutoring program at the rate of \$64.94 per hour (not to exceed 2 hours per person per day for the duration of the program). The program will run from January 15, 2025 - June 12, 2025. These positions are funded through the NJDOE High Intensity Tutoring Grant (acct #20-451-100-100-1033-12)

4.11 Summer Work

Resolved, that the Livingston Board of Education approves the individuals listed on **Attachment O** for Extended School Year (ESY) staffing at the listed hourly rates.

Resolved, that the Livingston Board of Education approves the individuals listed on **Attachment P** to work over the summer of 2025 at the Summer Academy Program at the approved rate.

Resolved, that the Livingston Board of Education approves *Lester Ambio and Vincent Kulik*, to work over the summer of 2025 as security aides at Livingston High School at their hourly rate.

Resolved, that the Livingston Board of Education approves *Sara Benjamin and Danielle Malysa*, School Social Workers in the SAC dept at Livingston High School and Heritage Middle School, to work up to 5 days* over the summer at their per diem rate.
**amended from previous agenda*

Resolved, that the Livingston Board of Education approves *Jonathan DePalma* to work as an intern for the Business Office over the summer of 2025.

Resolved, that the Livingston Board of Education approves the individuals listed on **Attachment Q** as Summer Bus Drivers and Bus Aides at their hourly rate.

Resolved, that the Livingston Board of Education approves *Daniel Quackenbush*, Teacher of Business Education, as the Cooperative Business Coordinator for the 2025-2026 school year. Mr. Quackenbush will be paid up to 10 days over the summer of 2020 at his per diem rate for said assignment and this pensionable amount will be paid over the payroll cycle for the 2025-2026 school year.

Resolved, that the Livingston Board of Education approves *Donna Feldman* and *Amelia Rieth* to work at the summer curriculum writing rate to perform administrative duties over the summer of 2025.

Resolved, that the Livingston Board of Education approves *Christina Woytas* and *Rosaria Tauro* to work over the summer of 2025 to support Student Services with the electronic storage of files. They will be compensated at their hourly rate.

4.12 2025-2026 Reappointments

Resolved, that the Livingston Board of Education approves the individual(s) on **Attachment R** for reappointment as Playground, Cafeteria and Media Aides for the 2025-2026 school year at the rates listed.

Resolved, that the Livingston Board of Education approves the reappointment of the maintenance and custodian personnel for the 2025-2026 school year as shown on **Attachment S**.

Resolved, that the Livingston Board of Education approves the reappointment of the bus drivers and bus aides for the 2025-2026 school year as shown on **Attachment T**.

4.13 2025-2026 Daily/Hourly Rates

Resolved, that the Livingston Board of Education approves the Daily and Hourly Rates for the 2025-2026 school year as listed on **Attachment U**.

4.14 Curriculum Writing

Resolved, that the Livingston Board of Education approves *Fu-Lin Risoldi* to participate in mid-year curriculum writing during the 2024-25 school year, at \$52.91/hour, not to exceed 25 hours. (Acct #11-000-221-104-5063-19)

Resolved, that the Livingston Board of Education approves the individuals on **Attachment V** to participate in summer curriculum writing during the summer of 2025 at the approved rate.

4.15 Withholding of Increment

Resolved, that the Livingston Board of Education approves the increment withholding of the 2025-2026 increment, including conventional increment, annual employment increment, adjustment increment, longevity increment and any salary increase of Employee #7127, with the increment to be restored only by future action of the Livingston Board of Education.

ROLL CALL VOTE

5. MISCELLANEOUS

The Superintendent recommends the following:

5.1 HIB Report

Resolved, that the Livingston Board of Education accepts the findings of HIB cases.

5.2 Bus Evacuation Drills

Resolved, that the Livingston Board of Education approves the bus evacuation drills that were completed by the end of June 2025.

ROLL CALL VOTE

I. Old Business

J. New Business

III. ADJOURNMENT

EXECUTIVE SESSION

Whereas, N.J.S.A. 10:4-1 et seq., also known as the "Sunshine Law," authorizes a public body to meet in executive or private session under certain limited circumstances, and

Whereas, said law requires the Board to adopt a resolution at a public hearing before it can meet in such an executive or private session, now, therefore, be it

Resolved, by the Livingston Board of Education that:

- (A) It does hereby determine that it is necessary to meet in executive session on June 17, 2025 to discuss the matters stipulated, in conformance with the subsections of said act which are indicated.
 - 1. Matter rendered confidential by federal law, state statute or rule of court.
 - 2. Matter in which the release of information would impair a right to receive federal funds.
 - 3. Matter, the disclosure of which would constitute an unwarranted invasion of individual privacy unless the individual concerned shall request in writing that the same be disclosed publicly.
 - 4. Collective bargaining matters.
 - 5. Matter involving the purchase, lease or acquisition of real property with public funds, the setting of banking rates, etc. where it would adversely affect the public interest if discussion were disclosed.
 - 6. Tactics and techniques utilized in protecting public property where disclosure could impair protection.
 - 7. Investigation of violations or possible violations of law.
 - 8. Pending or anticipated litigation or contract negotiation other than collective bargaining agreement.
 - 9. Personnel matters unless the individual employees or appointees affected requested that such matter be discussed at a public meeting.
 - 10. Deliberations occurring after a public hearing that may result in the imposition of a specific civil penalty.
- (B) The matters discussed will be made public when confidentiality is no longer required and formal action pursuant to said discussion shall take place only at a meeting to which the public has been invited.
- (C) No action will be taken.

PROGRAM/CURRICULUM

<u>Title</u>	<u>Author/Publisher</u>	<u>Year</u>	<u>Grade</u>	<u>Subject/Course</u>	<u>Rationale</u>
Chinese Breeze 1: <i>I Really Want to Find Her (2nd Edit)</i>	Yuehua Liu, Chengzhi Chu et al	NA	9-12	Chinese CP1	Chinese readers with graded levels increasing from 8,000 to 30,000 characters in length to suit the reading comprehension of first through fourth-year Chinese students. She is really beautiful. Just one look at her photo and three guys, Dai-wei, Jie-fu, and Qiu-tian, are all determined to find her! The photo was given to them by their professor before he died and nobody knows where in China the girl is. How can they find her? And what happens when they finally see her?
Chinese Breeze 2: <i>After the Accident (2nd Edit)</i>	Yuehua Liu, Chengzhi Chu et al	NA	9-12	Chinese 2 CP/H	Chinese readers with graded levels increasing from 8,000 to 30,000 characters in length to suit the reading comprehension of first through fourth-year Chinese students. One winter night, a teacher falls from her bicycle in front of a car. The driver rushes her to a nearby hospital, but refuses to answer any questions about the accident or his identity. After leaving some money behind, he disappears into the night, leaving the hospital staff and the teacher to wonder who the mysterious man was.

PROGRAM/CURRICULUM

<u>Title</u>	<u>Author/Publisher</u>	<u>Year</u>	<u>Grade</u>	<u>Subject/Course</u>	<u>Rationale</u>
Chinese Breeze 3: <i>Friends (2nd Edit)</i>	Yuehua Liu, Chengzhi Chu et al	NA	9-12	Chinese 2 CP/H	Chinese readers with graded levels increasing from 8,000 to 30,000 characters in length to suit the reading comprehension of first through fourth-year Chinese students. My father for all his wealth, could do nothing about his sickness. I, for all my hard-partying habits, did want to do something big with my life - to take over my father's massive company. But my father asked me to go to Beijing first. He wanted me to spend some time with Zhang Li, a fellow college student whose father was even richer than mine. He wanted me to learn from Zhang Li and perhaps become more like him.
Chinese Breeze 4: <i>Two Red Shirts</i>	Yuehua Liu, Chengzhi Chu et al	NA	9-12	Chinese 4 CP/H	Chinese readers with graded levels increasing from 8,000 to 30,000 characters in length to suit the reading comprehension of first through fourth-year Chinese students. The "Hand-in-Hand" Office of Wanshan County received an odd letter from Beijing. The author said that he would like to sponsor the education of a child in poverty through university. Her

PROGRAM/CURRICULUM

<u>Title</u>	<u>Author/Publisher</u>	<u>Year</u>	<u>Grade</u>	<u>Subject/Course</u>	<u>Rationale</u>
Chinese Breeze 4: <i>Two Red Shirts</i> CONTINUED					requirements: the child had to be a girl, be born May 4, 1990, and her home be surrounded by camellias in bloom. Furthermore, the office was not allowed to let her or her family know the identity of the benefactor. Fang Xiaocao, coincidentally, met all of these requirements. In addition to paying for her attendance, the anonymous person sent her a package containing school supplies, as well as a nice red shirt.
Chinese Breeze 4: <i>Vick the Good Dog</i>	Yuehua Liu, Chengzhi Chu et al	NA	9-12	Chinese 4 CP/H	Chinese readers with graded levels increasing from 8,000 to 30,000 characters in length to suit the reading comprehension of first through fourth-year Chinese students. Vick used to be a very famous military dog. One day, he did nothing wrong, but was heavily wounded by someone with a stick. This incident brought him serious psychological problems, and he could not be qualified as a military dog. Although our Drug-sniffing Dogs Training Center has accepted him, not all of us like him. Only I like Fick, and I believe in him! Vick also deserves it. He practices hard with me. We become the best friends, and Vick becomes the brilliant drug-sniffing dog.

Name	School	Type of Placement	In-District Location	Assigned Staff	Date
Kierstyn Castillo	Rider University	Observation Hours	Livingston High School	Rob Rolling	August 18-December 31, 2025
Vincent Sciacca	Fairleigh Dickinson University	Observation Hours	Livingston High School	Dave Mead and Lauren Echevarria	August 18-December 31, 2025
Emily Schlessinger	Fairleigh Dickinson University	Observation Hours	Livingston High School	Brian Carey	August 18-December 31, 2025
Samantha Davidson	Seton Hall University	Observation Hours	Heritage Middle School	Alex Gilgorri	August 18-December 31, 2025
Carmella Amerise	William Paterson University	Observation Hours	Burnet Hill Elementary	Lisa Barreto & Danielle Rosenzweig	July 1, 2025 - June 30, 2026

FIELD TRIPS

SCHOOL	GRADE/COURSE	MONTH	DESTINATION
Elementary	Extended School Year (ESY)	July	Shoprite
Elementary	Extended School Year (ESY)	July	Turtle Back Zoo
Elementary	Extended School Year (ESY)	August	Shoprite
Elementary	Extended School Year (ESY)	August	Turtle Back Zoo
Secondary	Girls Soccer	August	TCNJ

			School Year 2025-2026			Extraordinary Services			Extended School Year			
<u>School</u>	<u>Program Type</u>	<u>Type</u>	<u># of Stud</u>	<u>Tuition 2025-2026</u>	<u>Total Tuition</u>	<u># of Stud</u>		<u>Aide(s)</u>	<u># of Stud</u>	<u>ESY Tuition</u>	<u>Total ESY Tuition</u>	<u>Total School</u>
Banyan School	Learning Language Disabilities	R	2	\$ 64,312.20	\$ 128,624.40	1	\$ 49,735.00	\$ 49,735.00	1	\$8,217.67	\$ 8,217.67	\$ 186,577.07
Banyan Upper School	Learning Language Disabilities	R	1	\$ 67,995.00	\$ 67,995.00				1	\$8,688.25	\$ 8,688.25	\$ 76,683.25
Celebrate the Children	Multiple Disabilities	R	3	\$ 83,880.00	\$ 251,640.00	3	\$ 42,630.00	\$ 127,890.00	3	\$10,718.00	\$ 32,154.00	\$ 411,684.00
The Center School	Multiple Disabilities	R	1	\$ 89,159.40	\$ 89,159.40							\$ 89,159.40
CTC Academy, Inc.	Multiple Disabilities	R	1	\$ 92,964.00	\$ 92,964.00				1	\$11,684.00	\$ 11,684.00	\$ 104,648.00
Deron School	Multiple Disabilities	R	1	\$ 77,983.20	\$ 77,983.20	1	\$ 50,400.00	\$ 50,400.00	1	\$12,997.20	\$ 12,997.20	\$ 141,380.40
ECLC of New Jersey	Multiple Disabilities	R	2	\$ 74,100.60	\$ 148,201.20	1	\$ 56,000.00	\$ 56,000.00	2	\$8,233.40	\$ 16,466.80	\$ 220,668.00
Educational Partnership for Instructing Children	Autism	R	1	\$ 123,396.00	\$ 123,396.00				1	\$18,984.00	\$ 18,984.00	\$ 142,380.00
Garden Academy	Autism	R	1	\$ 119,026.80	\$ 119,026.80				1	\$19,837.80	\$ 19,837.80	\$ 138,864.60
Gramon School	Multiple Disabilities	R	2	\$ 91,000.00	\$ 182,000.00				2	\$15,000.00	\$ 30,000.00	\$ 212,000.00
New Beginnings	Multiple Disabilities	R	2	\$ 88,264.54	\$ 176,529.08	1	\$ 64,660.00	\$ 64,660.00	2	\$14,549.10	\$ 29,098.20	\$ 270,287.28
Newmark School	Multiple Disabilities	R	3	\$ 66,133.80	\$ 198,401.40				1	\$6,613.38	\$ 6,613.38	\$ 205,014.78
Newmark High School	Multiple Disabilities	R	1	\$ 72,727.20	\$ 72,727.20				1	\$7,272.72	\$ 7,272.72	\$ 79,999.92
Montgomery Academy	Emotional Regulation Impairment	R	1	\$ 89,040.60	\$ 89,040.60				1	\$9,893.40	\$ 9,893.40	\$ 98,934.00
The Phoenix Center	Multiple Disabilities	R	1	\$ 83,102.40	\$ 83,102.40	1	\$ 39,800.00	\$ 39,800.00	1	\$8,771.92	\$ 8,771.92	\$ 131,674.32
Pillar Care Continuum-Pillar Elementary School	Multiple Disabilities	R	4	\$ 79,237.80	\$ 316,951.20	3	\$ 54,600.00	\$ 163,800.00	4	\$13,206.30	\$ 52,825.20	\$ 533,576.40
Pillar Care Continuum-Pillar High School	Multiple Disabilities	R	1	\$ 80,692.20	\$ 80,692.20				1	\$13,448.70	\$ 13,448.70	\$ 94,140.90

Reed Academy	Autism	R	1	\$ 115,903.80	\$ 115,903.80				1	\$19,317.30	\$ 19,317.30	\$ 135,221.10
Saint Joseph's School for the Blind	Multiple Disabilities	R	1	\$ 101,133.00	\$ 101,133.00	1	\$39,900.00	\$ 39,900.00	1	\$16,855.50	\$ 16,855.50	\$ 157,888.50
Shepard School	Multiple Disabilities	R	1	\$ 101,133.00	\$ 101,133.00				1	\$16,855.50	\$ 16,855.50	\$ 117,988.50
Spectrum 360 - Academy 360 Lower School	Autism	R	4	\$ 82,457.97	\$ 329,831.88	4	\$47,150.00	\$188,600.00	4	\$9,912.98	\$ 39,651.92	\$ 558,083.80
Spectrum 360 - Academy 360 Upper School	Autism	R	5	\$ 85,733.67	\$ 428,668.35	3	\$47,150.00	\$141,450.00	4	\$10,306.78	\$ 41,227.12	\$ 611,345.47
Westbridge Academy	Emotional Regulation Impairment	R	1	\$ 94,165.00	\$ 94,165.00							\$ 94,165.00
Total			41		\$3,469,269.11	19		\$922,235.00	35		\$420,860.58	\$ 4,812,364.69

Type

Renewal (R) indicates that the student has been at that OOD school and is continuing to be placed there.
 New (N) indicates that the student is a newly placed OOD student or an additional service has been added.
 Transfer (T) indicates that the student has been OOD, but has transferred to another OOD school.
 New to District (ND) indicated that the student moved in and was already placed OOD.

**Livingston Board of Education
Monthly Transfer Report
2024-25 May**

Budget Category	Accounts	Original Budget	Prior Year Encumbrances	Original Budget For 10% Calc	Maximum Transfer Out Allowed	YTD Net Transfers	% change of transfers	Remaining Transfers Out Allowed	Account Balance
Regular Programs	11-1xx-100-xxx 12-1xx-100-xxx 13-1xx-100-xxx 18-1xx-100-xxx	45,332,219.06	107,062.43	45,439,281.49	4,543,928.15	-1,145,565.45	-2.52	3,398,362.70	2,401,259.93
Special Education, Basic Skills/Remedial and Bilingual Instruction and Speech/OT/PT and Ex	1x-2xx-100-xxx 1x-000-216-xxx 1x-000-217-xxx	19,321,113.94	114,674.68	19,435,788.62	1,943,578.86	-258,854.53	-1.33	1,684,724.33	627,080.18
Vocational Programs-Local	1x-3xx-100-xxx	58,808.00	1,416.43	60,224.43	6,022.44	.00	.00	6,022.44	6,463.95
School-Spon. Co/Extra-Curr. Activities, School Sponsored Athletics, and Other Instructional	11-4xx-100-xxx 11-4xx-2xx-xxx 12-4xx-100-xxx	3,124,505.00	24,984.43	3,149,489.43	314,948.94	64,609.28	2.05	379,558.22	197,275.40
Community Services Programs/Operations	1x-800-330-xxx	.00	.00	.00	.00	.00	.00	.00	.00
UNDISTRIBUTED EXPENSES		67,836,646.00	248,137.97	68,084,783.97	6,808,478.39	-1,339,810.70	-1.97	5,468,667.69	3,232,079.46
Tuition	11-000-100-xxx 16-000-100-xxx 17-000-100-xxx 18-000-100-xxx	7,135,517.07	576,942.72	7,712,459.79	771,245.98	50,917.03	.66	822,163.01	381.21
Attendance and Social Work, Health, Guidance, Child Study Teams, Education, Media Services	1x-000-211-xxx 1x-000-213-xxx 1x-000-218-xxx 1x-000-219-xxx 1x-000-222-xxx	9,915,185.46	27,718.48	9,942,903.94	994,290.39	-353,618.03	-3.56	640,672.36	495,684.15
Improvement of Instruction Services and Instructional Staff Training Services	1x-000-221-xxx 1x-000-223-xxx	3,605,211.18	10,961.37	3,616,172.55	361,617.26	69,344.60	1.92	430,961.86	282,766.51
General Administration	11-000-230-xxx	1,363,032.60	24,348.95	1,387,381.55	138,738.16	-51,086.81	-3.68	87,651.35	149,489.53
School Administration	11-000-240-xxx	4,796,694.64	39,606.37	4,836,301.01	483,630.10	157,833.31	3.26	641,463.41	172,488.34
Central Services & Administrative Information Technology	11-000-25x-xxx	4,054,704.55	49,885.05	4,104,589.60	410,458.96	38,244.91	.93	448,703.87	265,452.66
Operation and Maintenance of Plant Services	11-000-26x-xxx	8,962,309.45	162,283.30	9,124,592.75	912,459.28	406,312.81	4.45	1,318,772.09	713,669.72
Student Transportation Services	11-000-270-xxx	4,853,362.00	150,398.87	5,003,760.87	500,376.09	403,599.84	8.07	903,975.93	379,577.30
Personal Services-Employee Benefits	11-xxx-xxx-2xx	23,848,858.00	166,862.34	24,015,720.34	2,401,572.03	-155,835.87	-.65	2,245,736.16	1,780,353.81
Food Services	11-000-310-xxx	.00	.00	.00	.00	.00	.00	.00	.00
Transfer Property Sale Proceedes to Debt Service Reserve	11-000-520-934	.00	.00	.00	.00	.00	.00	.00	.00
Transfer from General Fund Surplus to Debt Service Fund to Repay CDL	11-000-520-936	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL GENERAL CURRENT EXPENSE		68,534,874.95	1,209,007.45	69,743,882.40	6,974,388.25	565,711.79	.81	7,540,100.04	4,239,863.23
Equipment	12-xxx-xxx-73x	16,120.00	2,125.00	18,245.00	1,824.50	14,671.98	80.42	16,496.48	702.60

**Livingston Board of Education
Monthly Transfer Report
2024-25 May**

Budget Category	Accounts	Original Budget	Prior Year Encumbrances	Original Budget For 10% Calc	Maximum Transfer Out Allowed	YTD Net Transfers	% change of transfers	Remaining Transfers Out Allowed	Account Balance
Facilities Acquisition and Construction Services	12-000-4xx-xxx	6,770,627.00	87,217.12	6,857,844.12	685,784.41	743,244.21	10.84	1,429,028.62	789,248.61
Capital Reserve-Transfer to Capital Expend. Fund	12-000-4xx-931	.00	.00	.00	.00	.00	.00	.00	.00
Capital Reserve-Transfer to Repayment of Debt	12-000-4xx-933	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL CAPITAL EXPENDITURES		6,786,747.00	89,342.12	6,876,089.12	687,608.91	757,916.19	11.02	1,445,525.10	789,951.21
TOTAL SPECIAL SCHOOLS	13-xxx-xxx-xxx	45,978.00	.00	45,978.00	4,597.80	16,182.72	35.20	20,780.52	9,274.50
Transfer of Funds to Charter Schools	10-000-100-56x	.00	.00	.00	.00	.00	.00	.00	-20,604.00
General Fund Contribution to School Based Budgets	10-000-520-930	.00	.00	.00	.00	.00	.00	.00	.00
OPERATING BUDGET GRAND TOTAL		143,204,245.95	1,546,487.54	144,750,733.49	14,475,073.35	.00	.00	14,475,073.35	8,250,564.40

School Business Administrator Signature

Date

Conference	Attendee(s)	Date(s)	Location	Cost not to exceed
ASCD Annual Conference	Andrew Espinoza	June 29-July 2, 2025	San Antonio, TX	\$2,500.00
AP Psychology	Daniella Buonomo	June 17-20,2025	Virtual	\$800.00
AP Literature & Composition - APSI	Jennifer Torres	July 7-10,2025	New Brunswick	\$1,000.00
Fresh Thinking Foundation Math Conference	James Diegnan	July 14-15, 2025	Overland Park, KS	\$1,700.00

List ALL contracts that the Board has awarded and memorialized in their board minutes during the past 12 months, ending June 30. (July 1, 2024 through June 30, 2025)

Business/Operational Contracts

AHEAD (Arctic Wolf)
AllCampus
Benecard
Brown & Brown Metro LLC
Care Solace, Inc.
CDWG
Cleary Giacobbe Alfieri Jacobs LLC
Cooperman Barnabas Medical Center
Core BTS, Inc.
Crossroads Pavement Maintenance LLC
Delta Dental
DiCara Rubino Architects
Dr. Daniel Fishbein
Dr. Michael Kelly
Ecological Systems by Water Wizard, LLC
Economy Paper and Restaurant Supply, Inc.
Educational Services Commission of Morris County
Essex Regional Educational Services Commission
Fox Fence Enterprises
Gianforcaro Architects and Engineers
Horizon Blue Cross Blue Shield
IMAC Insurance Agency
Keyboard Consultant
Livingston Chinese School
Livingston Huaxia Chinese School
Machado Law Group, LLC
Morris-Union Jointure Commission
New Jersey School Boards Insurance Group
New Jersey Statewide Recruitment of Diverse Educators (NJSTRIDE)
On-Tech Consulting
Optum Medical Care of New Jersey FKA OmniMed DBA Riverside Medical Group
Phoenix Advisors
PFK O'Connor Davies
PureTek Group
R&D Data Products
SHI International Corporation
SF Consulting & Advising
Station Cab
Statistical Forecasting
Sussex County Regional Transportation Cooperative
The Pomptonian, Inc.
The WorkPlaceGroup
United Business Systems
US2 Consulting
Van-Con, Inc.
Verdantes
Waste Management of New Jersey, Inc.
Wilentz, Goldman & Spitzer, P.A.

Out-of-District Schools - Special Education

Banyan School
Boston Higashi School (MA)
Calais School
Celebrate the Children
College Steps
Cornerstone Day School
CTC Academy
Educational Partnership for Instructing Children (EPIC) School
ECLC of New Jersey

June 17, 2025

Essex County Vocational Technology School
Garden Academy
Glenview School
Gramon School
Montgomery Academy
New Beginnings
Newmark School
Newmark High School
North Jersey Behavioral Health System / Capstone
P.G. Chambers School
Pillar Elementary School
Pillar High School
REED Academy
Saint Joseph's School for the Blind
SAGE Alliance
Shepard High School
Shepard School
Somerset Hills Learning Center
Spectrum 360
The College of New Jersey
The Center School
The Phoenix Center

Related Services - Special Education

123ABA, LLC
ABASkills, LLC
Adam Krass Consulting, LLC
Bayada Pediatrics
Beach Behavior Services
Bergen County Special Services
Carey, Kelly
Creative Speech Solutions, LLC
ECLC of New Jersey
Four Winds Hospital
Herschman, Drs. Eric and Susan
Horizon Healthcare Staffing
Jammin' Jenn Music Therapy
Kashanian, Jessica
Learning Tree Evaluations & Consulting, Inc.
Learnwell, Inc.
Miller, Diana
Natural Languages, LLC
New Jersey Commission of the Blind and Visually Impaired
North Jersey Behavioral Health System
North Jersey Outreach/KDDS TOO, Inc.
Oxford Consulting Services, Inc.
Pillar Care Continuum
Pitre, Francesca
P.G. Chambers School
Preferred Home Health Care & Nursing Services
Professional Education Services, Inc.
Rethink, Inc.
Saint Clare's Hospital
Silvergate Prep
Star Pediatric Home Care Agency
Stepping Forward Counseling Center
Summit Speech School
VISTAS Education Partners

June 17, 2025

FMLA LOA

Month	Dates
September	23, 25
October	
November	18(.5) 19(.5), 21
December	12
January	2, 8, 16, 17(.5), 23, 28
February	3, 4, 7, 13, 21, 25(.5), 26(.5), 27, 28
March	10, 11(.5), 13, 14, 17, 25(.5), 26
April	7, 23, 24(.5), 25
May	5, 6, 9(.5)
June	
Total	30.5

Non- FMLA LOA

May	14, 20, 22, 23, 29(.5)
June	2-24

2025-26 PERSONNEL TRANSFERS

Name	Transferring From	Location	Transferring To	Location	Replacing	Effective Date(s)
<i>Jacqueline Gronek</i>	Teacher of Health & PE	COL/RHE	Teacher of Health & PE	BHE	G. Malleo	8/25/2025
<i>Giancarlo Malleo</i>	Teacher of Health & PE	BHE	Teacher of Health & PE	COL/RHE	J. Gronek	8/25/2025
<i>Alexandria Brown*</i>	Elementary School Teacher	BHE	Elementary School Teacher	Hillside	J. Grossman	8/25/2025

**amended from previous agenda*

SUBSTITUTES 2025-2026

Attachment J

Last Name	First Name	Job Title	Rate
GRIESI	MICHAEL	Substitute Security	\$25.00/hr
JACKSON	MICHELE	Substitute Security	\$25.00/hr
MANZI	THOMAS	Substitute Security	\$25.00/hr
MULLEN, JR.	LOUIS	Substitute Security	\$25.00/hr
PASTER	KURT	Substitute Security	\$25.00/hr
AARON	CYRIL	Substitute Custodian	18.50/hr
ALEJOS	CARMEN	Substitute Custodian	18.50/hr
BACCHAS	CAROL	Substitute Custodian	18.50/hr
BICKEL	AVA	Substitute Custodian	18.50/hr
BLACKMAN	JAHSORN	Substitute Custodian	18.50/hr
DEPALMA	JONATHAN	Substitute Custodian	18.50/hr
DUDUSHI	ERJON	Substitute Custodian	18.50/hr
DUPUIS	JOHNIS	Substitute Custodian	18.50/hr
EVORA	MARIO	Substitute Custodian	18.50/hr
GERAN	LUCIANA	Substitute Custodian	18.50/hr
HAWKINS	DENNIS	Substitute Custodian	18.50/hr
HAXHIU	ARJANIT	Substitute Custodian	18.50/hr
JOST	PAUL	Substitute Custodian	18.50/hr
LLESHI	ETMOND	Substitute Custodian	18.50/hr
MARCEL	BRYAN	Substitute Custodian	18.50/hr
PASHOLLARI	VASIL	Substitute Custodian	18.50/hr
PEZO CHAVEZ	CARMEN	Substitute Custodian	18.50/hr
ROMERO	MIA	Substitute Custodian	18.50/hr
SANTOS	VICTORIA	Substitute Custodian	18.50/hr
SEWELL-FIELDS	MIGUEL	Substitute Custodian	18.50/hr
TREVOR	BENJAMIN	Substitute Custodian	18.50/hr
ANDERSON	CURTIS	Substitute Nurse	\$250/day
JAMES	MARIE LOURDES	Substitute Nurse	\$250/day
KHARKOVER	FRANCINE	Substitute Nurse	\$250/day
MAURICE	KATHLEEN	Substitute Nurse	\$250/day
NERSISYAN	ANNA	Substitute Nurse	\$250/day
CURRAO	COLLEEN	Substitute Secretary	\$20.00/hr
DEPALMA	KIMBERLY	Substitute Secretary	\$20.00/hr
FREEDMAN	JEAN	Substitute Secretary	\$20.00/hr
KAPLAN	LOIS	Substitute Secretary	\$20.00/hr
RUSSO	JANE	Substitute Secretary	\$20.00/hr
ULLMAN	CARMELA	Substitute Secretary	\$20.00/hr
VALESE	JILL	Substitute Secretary	\$20.00/hr
VAN DE BEEK	AMBER	Substitute Secretary	\$20.00/hr

June 17, 2025

			Retired from LPS
ACKERMAN	VIRGINIA	Substitute Teacher	Y
ADELSON	STACEY	Substitute Teacher	
AHLUWALIA	MONICA	Substitute Teacher	
AIELLO	DOUGLAS	Substitute Teacher	
ANAPOLSKY	TINA	Substitute Teacher	
APPELLO	JOSEPH	Substitute Teacher	
ATHAR	ASMA	Substitute Teacher	
AZCONA	MILLY	Substitute Teacher	
BABAR	FAREEHA	Substitute Teacher	
BACH	GEORGETTE	Substitute Teacher	
BARMAS	ALISON	Substitute Teacher	
BASARAB	DREW	Substitute Teacher	
BENOIT	REBECCA	Substitute Teacher	
BERMUDEZ	NOHORA	Substitute Teacher	
BERNSTEIN	JACOB	Substitute Teacher	
BIRD	TARA	Substitute Teacher	
BODNER	ELLEN	Substitute Teacher	
BOHRER	SANDRA	Substitute Teacher	
BRANDT	JAMES	Substitute Teacher	
BRENNER	EILEEN	Substitute Teacher	
BROWN	LAURI	Substitute Teacher	
BRUSKOF	MICHELLE	Substitute Teacher	
CALDERA	SAMANTHA	Substitute Teacher	
CASALE	MATTHEW	Substitute Teacher	
CERLE	CHARLES	Substitute Teacher	
CHANIN	ILYSSA	Substitute Teacher	
CHISARICK	JODI	Substitute Teacher	
CHOWDHURY	HAMINA	Substitute Teacher	
COHEN	JAKE	Substitute Teacher	
COHEN	TARA	Substitute Teacher	
COLLINS	MICHAEL	Substitute Teacher	Y
COLONNA	KYLEIGH	Substitute Teacher	
CONKLIN	ELIZABETH	Substitute Teacher	
CORINO	VICTORIA	Substitute Teacher	
CORNELL	COLLEEN	Substitute Teacher	Y
CULLEN	REBECCA	Substitute Teacher	
CULLIM	MOLLY	Substitute Teacher	
CUMMINGS	FIONA	Substitute Teacher	
CUPPARI	JULIA	Substitute Teacher	
CURRAO	COLLEEN	Substitute Teacher	
D'ANGELO	BRIANNA	Substitute Teacher	

SUBSTITUTES 2025-2026

Attachment J

DAMANTE	CARMELA	Substitute Teacher	
DEPALMA	KIMBERLY	Substitute Teacher	
DEPALMA	NICOLE	Substitute Teacher	
DEPASQUALE	NANCY	Substitute Teacher	
DERROT	HELEN	Substitute Teacher	Y
DEVLIN	RILEY	Substitute Teacher	
DIORIO	LAUREN	Substitute Teacher	
DOCK	CARA	Substitute Teacher	
DUBROW	FRAN	Substitute Teacher	
DULNY	RANDY	Substitute Teacher	
DYNER	ELLEN	Substitute Teacher	
DZAMA	TREVOR	Substitute Teacher	
EBNETH	CHRISTOPHER	Substitute Teacher	Y
EINHORN	EMILY	Substitute Teacher	
EISENHARDT	MICHAEL	Substitute Teacher	
EMERING	JANICE	Substitute Teacher	
EPSTEIN	CHARLES	Substitute Teacher	
FANO	VINCENT	Substitute Teacher	
FARHAD	AMMARA	Substitute Teacher	
FISCHER	JOSEPH	Substitute Teacher	
FLYNN	JOSHUA	Substitute Teacher	
FOLEY	JENNA	Substitute Teacher	
FOSTER	SOPHIA	Substitute Teacher	
FOX	JAMES	Substitute Teacher	
FREEDMAN	JEAN	Substitute Teacher	
FURMAN	JESSICA	Substitute Teacher	
GARELY	LEWIS	Substitute Teacher	
GEIGER	BARBARA	Substitute Teacher	Y
GELMAN	WENDY	Substitute Teacher	Y
GILBERT	TERRI	Substitute Teacher	Y
GLASER	ROBIN	Substitute Teacher	
GOLDMAN	BONNIE	Substitute Teacher	
GOLDSTEIN	MARNIE	Substitute Teacher	
GOMER	DEBRA	Substitute Teacher	
GRANHOLM	SARAH	Substitute Teacher	
GRECO	SAMANTHA	Substitute Teacher	
GREENE	ROBIN	Substitute Teacher	
GREENSPAN	JILL	Substitute Teacher	
GREENWALD	CINDY	Substitute Teacher	Y
GRIFFEL	DEBORAH	Substitute Teacher	
GROSSMAN	ALAN	Substitute Teacher	
GUEYE	OUSSEYNOU	Substitute Teacher	
GUPTA	TRIPTI	Substitute Teacher	

June 17, 2025

SUBSTITUTES 2025-2026

Attachment J

HAMEL	KENNETH	Substitute Teacher	
HARLAN	BRADFORD	Substitute Teacher	
HARRISON	GAIL	Substitute Teacher	
HAUSER	BENJAMIN	Substitute Teacher	
HOCHHEISER	BETH	Substitute Teacher	
HORN	MICHAEL	Substitute Teacher	
HUBERT-FRISCIA	MARIA	Substitute Teacher	Y
JACKSON	MICHELE	Substitute Teacher	
KAPLAN	JULIE	Substitute Teacher	
KASMIN	MARTINE	Substitute Teacher	
KASSON	STACEY	Substitute Teacher	
KEDAR-MEHL	ALIZA	Substitute Teacher	
KELLY	THOMAS	Substitute Teacher	
KHAN	AZKA	Substitute Teacher	
KLEBAN	LINDA	Substitute Teacher	Y
KLEMICK	IRENE	Substitute Teacher	
KOPPEL	NANCY	Substitute Teacher	
KUMARESAN	BHARATI	Substitute Teacher	
LAPARLE	KATHLEEN	Substitute Teacher	
LALIC	BARBARA	Substitute Teacher	
LESLY	MARK	Substitute Teacher	
LEVISON	CATHY	Substitute Teacher	
LEVY	ALLISON	Substitute Teacher	
LEWIS	DEBRA	Substitute Teacher	
LI	SIU-CHOU	Substitute Teacher	
LICHTSTEIN	SAMANTHA	Substitute Teacher	
LIEBERMAN	RACHEL	Substitute Teacher	
LINK	SHEREE	Substitute Teacher	
MALTINO	JACQUELYN	Substitute Teacher	
MANZI	THOMAS	Substitute Teacher	
MARGOLIS	CARLEY	Substitute Teacher	
MASCERA	GAIL	Substitute Teacher	
MASSONI	KORINNE	Substitute Teacher	
MCCARTHY	JOSEPH	Substitute Teacher	
MEANY	KEVIN	Substitute Teacher	
MEEHAN	KAITLYN	Substitute Teacher	
MEHROTRA	JULIE	Substitute Teacher	
MEHTA	RAHUL	Substitute Teacher	
MEIERHOFER	HALEY	Substitute Teacher	
MENSCH	JODI	Substitute Teacher	Y
MEYER	JERILYN	Substitute Teacher	
MILLER	DANA	Substitute Teacher	
MILLER	SHARON	Substitute Teacher	

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SUBSTITUTES 2025-2026

Attachment J

MIRSKY	JAIMEE	Substitute Teacher	Y
MUENCH	LIGIA	Substitute Teacher	
NARCISO	JENNIFER	Substitute Teacher	
NEARY	SEAN	Substitute Teacher	
NORVELL	ANNETTE	Substitute Teacher	
O'LEARY	JOSHUA	Substitute Teacher	
ONO	JULIA	Substitute Teacher	
OSHINS	ALICE	Substitute Teacher	
PARIKH	RESHA	Substitute Teacher	
PATEL	ANIKA	Substitute Teacher	
PATTERSON	DONNA	Substitute Teacher	
PESCATORE	PATRIZIA	Substitute Teacher	
PHELAN	ROSANNA	Substitute Teacher	
PLESNITZER	BETTINA	Substitute Teacher	
POPOLA	MATTHEW	Substitute Teacher	
PRITIKIN	DANIELLE	Substitute Teacher	
PRITIKIN	MATTHEW	Substitute Teacher	
PRITIKIN	MINDY	Substitute Teacher	
RASA	ALEXANDRIA	Substitute Teacher	
REICH	DAVID	Substitute Teacher	
REICH	JEAN	Substitute Teacher	
RICCARDI	RITA	Substitute Teacher	
RIVCHIN	JESSICA	Substitute Teacher	
ROSENTHAL	IRENE	Substitute Teacher	
SARBAK	GAILENE	Substitute Teacher	
SARGIS	TAYLOR	Substitute Teacher	
SASSONE	MARIANNA	Substitute Teacher	
SCHEIDERMAN	KATHLEEN	Substitute Teacher	Y
SCHEPER	KELLY	Substitute Teacher	
SCHOENBACH	MICHELLE	Substitute Teacher	
SCHUMACHER	CHRISTINA	Substitute Teacher	
SCHWARTZ	ANDREW	Substitute Teacher	
SCHWARTZ	KENNETH	Substitute Teacher	
SCHWARTZ	MICHAEL	Substitute Teacher	
SELTZER	LAURENCE	Substitute Teacher	Y
SERVISS	RACHEL	Substitute Teacher	
SHU	DOROTHY	Substitute Teacher	
SHUE	RICHARD	Substitute Teacher	Y
SIBANDA	CORA	Substitute Teacher	
SILVA	ZENA	Substitute Teacher	
SKARA	ILENE	Substitute Teacher	
SMITH	BRADLY	Substitute Teacher	
SMITH	ETHAN	Substitute Teacher	

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SUBSTITUTES 2025-2026

Attachment J

SMITH	PHYLLIS	Substitute Teacher	
SPADAFINA	SUSAN	Substitute Teacher	Y
SPRY	NANCY	Substitute Teacher	
STANTON	DIANA	Substitute Teacher	
STEPHEN	PHILIP	Substitute Teacher	
STRONSKI	ALEXA	Substitute Teacher	
TABOADA	ARIEL	Substitute Teacher	
TABOADA	VALERIA	Substitute Teacher	
TAM	OI LING ELLEN	Substitute Teacher	
TAMER TANGUT	HILAL	Substitute Teacher	
TANAGHO	SAMIA	Substitute Teacher	
TAVE	ALEXA	Substitute Teacher	
TEVLIN	ALLISON	Substitute Teacher	
ULLMAN	JACOB	Substitute Teacher	
UPDIKE	NANCY	Substitute Teacher	
VALDEZ	THOMAS	Substitute Teacher	
VALENZANO	MARYLU	Substitute Teacher	Y
VAN DE BEEK	AMBER	Substitute Teacher	
VANNAVADA	JYOTHI	Substitute Teacher	
VIEIRA	SAMANTHA	Substitute Teacher	
WALTER	WENDY	Substitute Teacher	Y
WASHACK	JACQUELINE	Substitute Teacher	Y
WEISS	DONNA	Substitute Teacher	
WEISSMAN	ALLY	Substitute Teacher	
WELLING	STEFANIE	Substitute Teacher	
WILKINS	ANNE	Substitute Teacher	
YATIWELLA	HASARA	Substitute Teacher	
YELNER	ROBIN	Substitute Teacher	
ZACHEO	SONIA	Substitute Teacher	
ZAK	NOREEN	Substitute Teacher	
ZISA	DEBORAH	Substitute Teacher	
ZULLO	ANN	Substitute Teacher	

June 17, 2025

Lateral Moves

Last Name	First Name	Position	School	2024-2025						2025-2026						Effective Date
				Scale	Step	Base Salary	Longevity	Other	Total Salary	Scale	Step	Base Salary	Longevity	Other	Total Salary	
Caccavale	Julianne	TOSD	LHS	BA+32	4	\$62,645	\$0	\$0	\$62,645	MA	5	\$68,568	\$0	\$0	\$68,568	9/1/25
Grecco*	Nicole	Elementary School Teacher	RHE	MA	7	\$68,090	\$0	\$0	\$68,090	MA+16	8	\$76,068	\$0	\$0	\$76,068	9/1/25
Karpack	Ryan	Teacher of Technology Ed	LHS	BA+32	4	\$62,645	\$0	\$0	\$62,645	MA	5	\$68,568	\$0	\$0	\$68,568	9/1/25
Shaffer	Anne	TOSD	LHS	BA	5	\$58,090	\$0	\$0	\$58,090	BA+16	6	\$62,568	\$0	\$0	\$62,568	9/1/25

*as amended from a previous agenda

Name	Position	Location	# Classes	Effective Date
Lila Alfaro	TOSD	LHS	0.2	6/10/2025 - 6/24/2025
Krista Delia	TOSD	LHS	0.2	6/10/2025 - 6/24/2025
Nicola Poposki	TOSD	LHS	0.2	6/10/2025 - 6/24/2025
Brian Carr	TOSD	LHS	0.2	6/10/2025 - 6/24/2025
Grisel Santos	TOSD	LHS	0.2	6/10/2025 - 6/24/2025
Andrew Greenberg*	TOSD	LHS	0.2	9/1/2024 - 6/15/2025

**amended from previous agenda*

Name	Primary LOC	Position	This Year Base Salary	This Year Longevity	ACE	This Year Total Salary	Effective Date
Thomas Montesion*	District	Acting Supervisor of Social Studies	\$125,054	\$0	\$0	\$125,057	7/1/2025

**amended from previous agenda*

NJDOE High Intensity Tutoring Grant

MPMS

Antoinette Alston

Erica DeRosa

Lisa Klemens

Sara Lake

Sydney Pollard

Melissa Robol

<u>Related Service</u>	<u>Teacher</u>	<u>Aides</u>	<u>Substitutes</u>
Nicole Sajecki-SLP	Carroll Alston	Laura Almgren	Ashley Addison
Lauren Butera-SLP	Carmella Amerise	Swarandeeep Anand	Meredith Franco
Laura Fabrizio-BCBA	Tanis Chavanne	Barbara Ann Casale	Madison Hom
Brittany Arrington-SLP	Danielle Cohen	Elizabeth Arias	Megan Murtagh
Diana Miller-contracted PT	Efthemia DiPrenda	Susan Basarab	Christina Ness
Leigh Brown-SLP	Suzanne DiTacconi	Jacob Bernstein	Laura Novotny
Bridget Vasto-OT evals only	Kristina Duda	Aviva Bertaccini	Cheri Ratner
Nancy Petryna-LINKS	Michael Ennis	Luca Bonvini	Heidi Slurzberg
Pietrina Daly-Nurse	Lenore Gallo	Krystal Borneo	Margaret Wescott
Dena Goldberg - Nurse	Stephania Gautieri	Jeremy Brown	Alexandra Wynn
	Marisa Gengaro	Andrew Burger	
	Deanna Iacullo	Lauren Carr Harte	
	Maggie Lafferty	Thomas Clarke	
	Breanne Mannes	Jeanne Courtright	
	Brooke Newman	Amy Dagistino	
	Emily O'Neill	Cathy Davis	
	Krystina Riggi	Maxine Davner	
	Yara Rivera	Rebecca DiBrita	
	Kate Schwindel	Nicholas Doblovosky	
	Gina Serrano	Maryellen Fabrizio	
	Ashley Stryko	Meredith Franco	
	Amanda Veneroso	Jeremy Golden	
		Karen Haley	
		Shari Hudes	
		Ainne Iftikhar	
		Suman Jasrotia	
		Lisa Kahl	
		Susan Kazemi	
		Elisa Kominsky	
		Drew Krumholz	
		Sandra Lopez Mejia	
		Tiffany Lyn	
		Eniko Mandler	
		Lisa Mannion	
		Rachel Montesion	
		Megan Murtagh	
		Marlena Pasquarosa	
		Rumana Patra	
		Cheri Ratner	
		Freddie Ruth Jr	
		Lorraine Seredvick	
		Carol Silberfein	
		Samantha Silverman	
		Heidi Slurzberg	
		Noreen Smith	
		Benny Thomas	
		Mekhala Wadikar	
		Lauren Wells	
		Margaret Wescott	
		Alexandra Wynn	
		Christen Zeledon Marin	
HOURLY RATES:			
Before 7/1 - \$64.94/hr	Before 7/1 - \$64.94/hr	Before 7/1 - \$21.64/hr	Before 7/1 - \$64.94/hr
After 7/1 - \$66.56/hr	After 7/1 - \$66.56/hr	After 7/1 - \$22.18/hr	After 7/1 - \$66.56/hr

SUMMER ACADEMY PROGRAM

First Name	Last Name	Course
Patrick	Catalano	Bridge Algebra 2 Honors
Leo	Zeoli	Bridge Pre-Calculus Honors
Jennifer	Edouard	ISLO Algebra 2 <i>(replacing Andrew Greenberg)</i>

Rates:

\$64.94/hr. before July 1, 2025

\$66.56/hr. beginning July 1, 2025

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SUMMER 2025

Drivers			24-25 Hourly Rate (until 6/30/25)	25-26 Hourly Rate (after 7/1/25)
Adler	Debbie		\$32.66	\$33.61
Adler	Michael		\$32.66	\$33.61
Defeo	Vincenza		\$26.33	\$28.41
Garnica Bello	Nubia		\$32.66	\$33.61
Gayle	Claudius		\$32.66	\$33.61
Gomez	Carmen		\$27.46	\$29.68
Hicks	Denise		\$35.20	\$36.15
Katz-Cocuzza	Cynthia		\$32.66	\$33.61
Mendez	Viviana		\$27.46	\$29.68
O'Donnell	Joanne		\$30.48	\$33.61
Ortiz	Rosalina		\$32.66	\$33.61
Piscotti	Colleen		\$32.66	\$33.61
Predestin	Alan		\$32.66	\$33.61
Reed	Maria		\$32.66	\$33.61
Rubio	Maria		\$32.66	\$33.61
Suarez	Maria		\$32.66	\$33.61
Williams	Prentiss		\$36.35	\$37.30
Aides				
Archelus	Yvette		\$17.31	\$18.32
Fitzgerald	Jerina		\$17.31	\$18.32
Legrand	Patricia		\$21.54	\$23.67
Retess-Coope	Cynthia		\$19.69	\$20.32
Samaan	Marsel		\$17.69	\$18.70

Full Name	Primary Location	Title	25-26 Hourly Rate
Anderson, Elaine	Heritage Middle School	Media Aide	\$20
Dinner, Judith	Burnet Hill Elementary School	Playground Aide	\$19
Fuschetti, Dana L	Burnet Hill Elementary School	Playground Aide	\$20
Gracias, Carey	Burnet Hill Elementary School	Playground Aide	\$20
Hicks, Denise	Burnet Hill Elementary School	Playground Aide	\$20
Lucas, Shadeana	Burnet Hill Elementary School	Playground Aide	\$20
Malaspina, Dawn A	Burnet Hill Elementary School	Playground Aide	\$20
Crawford, Michelina	Collins Elementary School	Playground Aide	\$20
Durschlag, Jack	Collins Elementary School	Playground Aide	\$19
Fitzpatrick, Catherine T	Collins Elementary School	Playground Aide	\$20
McLaughlin, Denise M	Collins Elementary School	Playground Aide	\$20
Uliano, Rose	Collins Elementary School	Playground Aide	\$20
Wong, Shiyun	Collins Elementary School	Playground Aide	\$19
DeCicco, Vincent A	Harrison Elementary School	Playground Aide	\$19
DiStasio, Maria	Harrison Elementary School	Playground Aide	\$20
Epstein, Audrey E	Harrison Elementary School	Playground Aide	\$20
Goode-Brown, Gloria	Harrison Elementary School	Playground Aide	\$20
Samaan, Marsel	Harrison Elementary School	Playground Aide	\$20
Stecki, Robert	Harrison Elementary School	Playground Aide	\$20
Varghese, Saramma	Harrison Elementary School	Playground Aide	\$20
Foy, Carly	Hillside Elementary School	Playground Aide	\$19
Kozak, Janet	Hillside Elementary School	Playground Aide	\$20
Krishnamurthy, Priya	Hillside Elementary School	Playground Aide	\$19
Leao, Michael	Hillside Elementary School	Playground Aide	\$20
Luna, Lucille	Hillside Elementary School	Playground Aide	\$20
Retess-Cooper, Cynthia	Hillside Elementary School	Playground Aide	\$20
Salvadore, James	Hillside Elementary School	Playground Aide	\$20
Valese, Jill S	Hillside Elementary School	Playground Aide	\$20
Vieira, Michael M	Hillside Elementary School	Playground Aide	\$20
Duker, Linda	Mount Pleasant Elementary School	Playground Aide	\$20
France, Hermine	Mount Pleasant Elementary School	Playground Aide	\$20
Layton, Kathryn	Mount Pleasant Elementary School	Playground Aide	\$20
Lehr, Maureen M	Mount Pleasant Elementary School	Playground Aide	\$20
Mazza, Kara L	Mount Pleasant Elementary School	Playground Aide	\$20
Mazza, Marguerite E	Mount Pleasant Elementary School	Playground Aide	\$20
Ramesh, Banupriya	Mount Pleasant Elementary School	Playground Aide	\$20
Soutar, James D	Mount Pleasant Elementary School	Playground aide	\$20
Archelus, Yvette	Riker Hill Elementary School	Playground aide	\$19
Dufford, Meghan E	Riker Hill Elementary School	Playground Aide	\$20
Seltzer, Eileen	Riker Hill Elementary School	Playground Aide	\$20
Spiratos, Victoria	Riker Hill Elementary School	Playground Aide	\$20

LastFirst	Guide	Step	Base Salary	Longevity	ACE	Total Salary	FTE
Alejos, Walter	Custodian	11	\$63,237	\$2,540	\$625 \$975	\$67,377	1.00
Armstrong, Eraina	Custodian	11	\$63,237		\$625 \$975	\$64,837	1.00
Asani, Arbena	Custodian	11	\$63,237		\$625 \$975	\$64,837	1.00
Bacchas, Donovan	Custodian	6	\$48,962		\$975	\$49,937	1.00
Bagnasco, Massimo	Custodian	9	\$55,573		\$625	\$56,198	1.00
Barbour, Alvin	Custodian	4	\$46,564		\$975 \$975	\$48,514	1.00
Beriso, Benjie	Custodian	11	\$63,237		\$625	\$63,862	1.00
Carmo Dos Santos, Aparecida	Custodian	1	\$44,554		\$975	\$45,529	1.00
Clarke, Martin	Custodian	6	\$48,962		\$975	\$49,937	1.00
Dias, Maria	Custodian	11	\$63,237	\$2,540	\$625 \$975	\$67,377	1.00
Douse, Ewan	Custodian	11	\$63,237		\$625 \$2,100	\$65,962	1.00
Duarte, Carlos	Custodian	11	\$63,237	\$4,740	\$625 \$2,100	\$70,702	1.00
Esperon, Onofre	Custodian	3	\$45,851		\$975 \$975	\$47,801	1.00
Espinosa, Gabriel	Custodian (Bus Driver)	11	\$63,237	\$5,490	\$3,000 \$625	\$72,352	1.00
Evora, Maria	Custodian	11	\$63,237	\$2,540	\$625 \$975	\$67,377	1.00
Ferraro, Robert	Custodian	11	\$63,237		\$625	\$63,862	1.00
Forte, Whitney	Custodian	2	\$45,202			\$45,202	1.00
Francisco, Frankwill	Custodian	4	\$46,564		\$975 \$975	\$48,514	1.00

LastFirst	Guide	Step	Base Salary	Longevity	ACE	Total Salary	FTE
Gabriel, Zayvia	Custodian	11	\$63,237		\$625 \$975	\$64,837	1.00
Gibson, Kevin	Custodian	10	\$59,021		\$625	\$59,646	1.00
Hamilton, Lloyd	Custodian	11	\$63,237	\$2,540	\$625 \$1,600	\$68,002	1.00
Honore, Greville	Custodian	11	\$63,237		\$625	\$66,362	1.00
Huapaya, Carlos	Custodian	2	\$45,202		\$975	\$47,152	1.00
Hyatt, Easton	Custodian	11	\$63,237		\$625 \$975	\$64,837	1.00
Jean Louis, Sereste	Custodian	11	\$63,237		\$625 \$975	\$64,837	1.00
Leitch, John	Custodian	10	\$59,021		\$625 \$975	\$60,621	1.00
Marcel, Peter	Custodian	3	\$45,851			\$45,851	1.00
Morrison, Sonia	Custodian	9	\$55,573		\$625	\$57,173	1.00
Nesimi, Irena	Custodian	9	\$55,573		\$625 \$975	\$57,173	1.00
Ra, Jose	Custodian	10	\$59,021		\$625	\$60,621	1.00
Sahatqiu, Bayram	Custodian	10	\$59,021		\$625 \$975	\$60,621	1.00
Sahatqiu, Irfan	Custodian	4	\$46,564			\$46,564	1.00
Scott, Daison	Custodian	11	\$63,237		\$625	\$64,837	1.00
Semedo, Zuilda	Custodian	11	\$63,237	\$4,740	\$625	\$70,702	1.00
Setalsingh, Romario	Custodian	7	\$50,908		\$625	\$52,508	1.00
Sllava, Klejdi	Custodian	2	\$45,202			\$45,202	1.00
Staszak, Tyler	Custodian	3	\$45,851		\$975	\$46,826	1.00

LastFirst	Guide	Step	Base Salary	Longevity	ACE	Total Salary	FTE
Stewart, Martin	Custodian	7	\$50,908		\$975	\$51,883	1.00
Stewart, Matthew	Custodian	4	\$46,564		\$975	\$47,539	1.00
Thompson, Antoinette	Custodian	11	\$63,237	\$2,540	\$625 \$975	\$67,377	1.00
Toth, Randall	Custodian	11	\$63,237	\$4,740	\$625	\$70,702	1.00
Valerie, Jerome	Custodian	10	\$59,021		\$625 \$975	\$61,596	1.00
Woolridge, Damien	Custodian	6	\$24,481			\$24,481	0.50
Zaimaj, Denis	Custodian	11	\$63,237		\$625	\$66,362	1.00
Ajeti, Orhan	Maintenance	11	\$69,952		\$625	\$70,577	1.00
Alliu, Ylli	Maintenance	11	\$69,952		\$625	\$72,127	1.00
Banzhaf, Robert	Maintenance	11	\$69,952	\$2,540	\$1,550	\$74,042	1.00
Edwards, Richard	Maintenance	11	\$69,952		\$3,100	\$73,052	1.00
Hyka, Marken	Maintenance	9	\$62,189		\$625	\$62,814	1.00
Keca, Veap	Maintenance	11	\$69,952		\$1,550	\$71,502	1.00
Lopa, Anthony	Maintenance	11	\$69,952	\$3,690	\$625 \$800	\$75,067	1.00
Maloney, Brendan	Maintenance	10	\$65,533			\$65,533	1.00
McKenna, Michael	Maintenance	11	\$69,952	\$2,540		\$72,492	1.00
Ramani, Nuhi	Maintenance	11	\$69,952		\$625 \$3,100	\$73,677	1.00
Zaku, Arian	Maintenance	9	\$62,189			\$62,189	1.00

LastFirst	Guide	Step	Base Salary	Longevity	Total Salary
Archelus, Yvette	Bus Aide	3	\$14,658		\$14,658
Fitzgerald, Jerina	Bus Aide	3	\$14,658		\$14,658
France, Hermine	Bus Aide	6	\$16,258		\$16,258
Goode-Brown, Gloria	Bus Aide	6	\$16,258		\$16,258
Legrand, Patricia	Bus Aide	6	\$16,258	\$2,679	\$18,937
Rao, Neeraja	Bus Aide	3	\$14,658		\$14,658
Retess-Cooper, Cynthia	Bus Aide	6	\$16,258		\$16,258
Samaan, Marsel	Bus Aide	4	\$14,958		\$14,958
Varghese, Saramma	Bus Aide	6	\$16,258		\$16,258
Adler, Debbie	Bus Driver	9	\$33,614		\$33,614
Adler, Michael	Bus Driver	9	\$33,614		\$33,614
Augustin, Pierre	Bus Driver	9	\$33,614		\$33,614
Defeo, Vincenza	Bus Driver	6	\$28,414		\$28,414
Gaccione, Debra	Bus Driver	9	\$33,614		\$33,614
Garnica Bello, Nubia Amparo	Bus Driver	9	\$33,614		\$33,614
Gayle, Claudius	Bus Driver	9	\$33,614		\$33,614
Gomez, Carmen	Bus Driver	7	\$29,678		\$29,678
Hicks, Denise	Bus Driver	9	\$33,614	\$2,540	\$36,154
Katz-Cocuzza, Cynthia	Bus Driver	9	\$33,614		\$33,614
Lewis, Kevin	Bus Driver	9	\$33,614		\$33,614
Melendez, Sendy	Bus Driver	9	\$33,614		\$33,614
Mendez, Viviana	Bus Driver	7	\$29,678		\$29,678
O'Donnell, Joanne	Bus Driver	9	\$33,614		\$33,614
Ortiz, Rosalina	Bus Driver	9	\$33,614		\$33,614
Pisciotti, Colleen	Bus Driver	9	\$33,614		\$33,614
Piverger, Ertha	Bus Driver	9	\$33,614		\$33,614
Predestin, Alan	Bus Driver	9	\$33,614		\$33,614
Reed, Maria	Bus Driver	9	\$33,614		\$33,614
Royster, William	Bus Driver	9	\$33,614		\$33,614
Rubio, Maria	Bus Driver	9	\$33,614		\$33,614
Suarez, Maria	Bus Driver	9	\$33,614		\$33,614

LastFirst	Guide	Step	Base Salary	Longevity	Total Salary
Victor, Gerard	Bus Driver	9	\$33,614		\$33,614
Ware, Jeffrie	Bus Driver	9	\$33,614	\$2,540	\$36,154
Williams, Prentiss	Bus Driver	9	\$33,614	\$3,690	\$37,304
Zuta, Armando	Bus Driver	9	\$33,614	\$3,690	\$37,304

2025-2026
Daily/Hourly Rates

Substitute Teachers

\$150.00/day

Retired/Former LPS Teachers

\$160.00/day

Substitute Nurses

\$250.00/day

Substitute Bus Drivers

\$22.50 per hour

Substitute Bus Aides

<u>2025/26</u>	<u>Salary</u>
Step 1	\$15.50/hour
Step 2	\$16.50/hour
Step 3	\$17.50/hour

Playground/Cafeteria/Media Aides

<u>2025/26</u>	<u>Salary</u>
Step 1	\$18.00/hour
Step 2	\$19.00/hour
Step 3	\$20.00/hour

Substitute Secretaries

\$20.00/hour

Contracted 10-month support staff who substitute as a secretary when schools are not in session (i.e., Winter recess, Spring recess, summer, etc.) will be compensated at the rate of \$20.00/hour.

Substitute Custodians/Maintenance

\$18.50/hour

Summer Security

\$25.00/hour

Summer Custodial Workers

\$15.50/hour (students)

Summer Technology Workers

\$15.50/hour (current student)
\$20.00/hour (adult)

Approved Computer Technicians

providing audio and visual support for afterschool and weekend events within the district and for entities that rent out facilities.

\$40.00/hour

Summer Curriculum Writing Recommendations

Art

Noah Meineke
Robert Liquori
Kirsten Angel-Lambert
Jalyza Dragunov
Gina Bianco
Katherine Collins
Nidhi Benjamin
Alicia Ferrell
Melissa Mondanaro
Scott Patteson

Supervisor: Mara Rubin

Business

Sean Cruz
Delaney Roberts
Matthew Cross
Alex Lamon
Erin Magalhaes
Lori Perez

Supervisor: Rob Rolling

FCS

Natalie Bray
Lauren Wells

Supervisor: Rob Rolling

ELA

Kimberly Ambrose
Jeannie Murray-Connell
Jaime Gibbs
Samantha Minniti
Brooke Korfin
Krystina Riggi
Rachel Frieman
Celine Falchetta
Isabella DeFinis
Giulia Melucci
Amy Hinds
Emily Schulke
Erica Faro
Janene Williams
Nicole Hanna
Tara Lockwood
Ali Cohen
Nicole Monaco

Before July 1 - \$52.91/hour
After July 1 - \$54.23/hour

Summer Curriculum Writing Recommendations**ELA (continued)**

Rachel Ehudin

Lauren Szaro

Supervisor: Leala Baxter**English (7-12)**

Rachel Skerker

Rachel Henry

Tim Callahan

Jennifer Torres

Diane Cascioli

Jacqueline Pascale

Michelle Miani

Emily Mann

Deborah Holtzman

Anthony Fischer

Jordan Virgil

Margaret Lafferty

Jesse Carr

Brian Hartt

Michael Sunga

Stephanie Brunn

Kelsey Collins

Charissa Fenton

Maureen Biss

Jordan Virgil

Dan Lombardi

Michael Sunga

Dakashna Lang

Supervisor: Kevin Wittmaack**GT (K-8)**

Jacqueline Kestler

Christine Zambrio

Deborah Van Dusen

Erin Carabello

Karin Pinto

Health/PE

Melissa Gromek

Cara Dlugo

James Merlo

Kelly Nann

Supervisor: Rob Grosso

Summer Curriculum Writing Recommendations**Mathematics (K-6)**

Kim Brenneck
Lisa Klemens
Liana Gilsenan
Kira Steinmark
Tugce Yalt
Christina Ness
Samantha Minniti
Jaime Gibbs
Nicole George
Emily Schulke
Rachel Frieman

Supervisor: Amelia Rieth

Mathematics (7-12)

Patrick Catalano
Dorte Poyner
Cheryl Coursen
Arianna Bauer
Alaina Burrows
Shannon Healey
Anthony Rappa
Jamie Wolek

Supervisor: Antonio Matheus

Media

Mary Ann Dellosa
Sue Tannler
Jess Sental

Supervisor: Rob Rolling

Music

Brendan Hughes
Jennifer Rupert
Karissa Phillip
Erik Donough
Robert Anderson
Mark Juliano
Josh Salzman
Kristin Pelletier
Dan King

Supervisor: Mara Rubin

School Counseling

Kim Campbell
Danielle Iannuzzi
Christine Siti

Before July 1 - \$52.91/hour

After July 1 - \$54.23/hour

Summer Curriculum Writing Recommendations**Supervisor: Sinead Crews****Science (K-6)**

Brooke Korfin
 Kevin Sinsimer
 Samantha Minnitti
 Stephanie Lopes
 Maryann Chorba
 Celine Falchetta
 Erin Espino
 Amy Hinds
 Giulia Melucci
 Stephanie Chinni
 Melissa Rosario
 Heather Bannon
 Tara Lockwood
 Janene DiPaolo
 Nicole Monaco
 Susie Fjeldal
 Rhonda Isakower
 Jessica Ayars
 Judy Frohman
 Emily Burger

Supervisor: Dorian Gemellaro**Science (7-12)**

Nicholas Bellanich
 Kristina Duda
 Breanna Willard
 Nicole MacAdam
 Jessica Cumbo
 Joseph Velardi
 Breanna Willard
 Marc Ciricillo
 Paul Raiz
 Jenna McCarthy
 Michael Coleman
 Heather Yaros-Ramos
 Michelle Sipe
 Dorine Starace
 Diane Sigalas
 Samantha Aaron
 Matthew Earle
 Grisel Santos
 Johanna Frye
 Mary Kaspriskie
 Kelly Gallagher

Before July 1 - \$52.91/hour

After July 1 - \$54.23/hour

Summer Curriculum Writing Recommendations**Supervisor: Brian Carey****Social Studies (K-6)**

Allison Devine
Dana Triana
Kristen Trebbe
Ashley Begega
Molly Gribbon
Deb Craig
Lauren Herrera
Stephanie Lopes
Nicole Monaco
Celine Falchetta
Amy Hinds
Amanda Blount
Jessica Ayars
Christina Whipple
Rhonda Isakower

Supervisor: Chris Bickel**Social Studies (7-12)**

Nick Fernandez
Daniella Buonomo
Stephen Schaible
Samantha Kowalak
Jill Tejeda
Mike Pizzone
Ken MacIver

Supervisor: Dawn Feeley**STEAM**

Greer Lapinson
Kristin Szelingowski

Supervisor: Rob Rolling**Technology**

Chris Conroy
Corey Yersak
Ryan Karpack
Dave Richards

Supervisor: Rob Rolling

Summer Curriculum Writing Recommendations

World Language

Fu-Lin Risoldi

Veronica Terrana

Sarah Rosenberg

Issam Helwani

Soukeyna Diop-Tall

Drew Krumholz

Supervisor: Alexandra Marzulla

6169 COLLECTING MONEY FROM STUDENTS AND PARENTS

1. Gifts, grants, and donations of non-instructional items for a specified purpose other than paying staff (e.g., gifts, grants, and donations of equipment, professional services provided by other than staff members from individuals, etc. Home and School Associations, PTA's, PTO's, PTC, the Livingston Education Foundation, etc.)

The donor must complete a donation form (available in the office of the Business Administrator/Board Secretary) and present it for approval to the Building Principal, and then to the Business Administrator/Board Secretary who will review it and place it on the Board agenda for approval. The Business Administrator/Board Secretary will put the funds in an account from which the recipient(s) of the gifts, grants, or donations will draw. See R7230 for details.

2. Gifts, grants, and donations of an instructional nature for a specified purpose other than paying staff (e.g., books, software, professional services provided by other than staff members, etc. from individuals, Home and School Associations or the Livingston Education Foundation, etc.)

The donor must complete a donation form (available in the office of the Business Administrator/Board Secretary) and present it for approval to the Building Principal, and then to the Assistant Superintendent for Curriculum, Instruction and Assessment who will review it and place it on the Board agenda for approval. The Business Administrator/Board Secretary will put the funds in an account from which the recipient(s) of the gifts, grants, or donations will draw. See R7230 for details.

3. Collecting money from students and/or parents for donation to the Board in order to fund staff members compensated for in conjunction with a school-sponsored event (e.g., student fees to fund stipends for staff members for activities or clubs not paid through the district budget)

The administrator collecting the money must complete a donation form (available in the office of the Business Administrator/Board Secretary) and present it for approval to the Building Principal, and then to the manager of Human Resources who will review it and place it on the Board agenda for approval. The Business Administrator/Board Secretary will put the funds in an account from which the staff members will receive a payroll check. See R7230 for details.



4. Collecting money from students and/or parents for a specified purpose other than paying staff (e.g., field trip entrance fees, etc.)

Money collected must be for an identified purpose and amount. Money goes into a student activity account and is paid from that account. All disbursements from a student activity account must be supported with receipts.

5. Collecting other fees or donations (e.g., student activity fees in grades 7-12, scholarship donations, gate and ticket receipts for athletic or artistic events)

Money collected must be delivered to the Business Office for deposit into the Board of Education's General Fund. Student activity fees collected through Genesis are processed automatically.

Approved



8613 WAIVER OF STUDENT TRANSPORTATION

The Board of Education is required to provide transportation services for the school year to an elementary student living more than two miles from the public school of attendance or to a secondary school student living more than two and one-half miles from the public school of attendance in accordance with the provisions of N.J.S.A. 18A:39-1 et seq.

The Board shall determine student transportation needs and approve student transportation routes based on all students eligible for transportation in accordance with the provisions of N.J.S.A. 18A:39-1 et seq. and any less than remote, courtesy busing, and/or hazardous route transportation determined by the Board. However, while providing school bus seats for those students eligible for transportation each school year, the Board recognizes certain students eligible for transportation services voluntarily elect not to use the transportation services offered by the Board resulting in empty seats on school buses going to and from school. To assist the Board in operating the school district's transportation system in the most cost-effective manner, the Board may provide a student's parent/guardian the option of waiving transportation services for that school year in accordance with the provisions of N.J.S.A. 18A:39-1c. In the event the Board provides this option, a student's parent/guardian will be required to sign a written statement indicating the student waives transportation services for that school year. The written statement shall be in such form as determined by the New Jersey Department of Education.

In the event a parent/guardian of a student eligible for transportation services waives transportation services for that school year and circumstances change during that school year due to a family or economic hardship, the school district will reinstate the student's eligibility for transportation to and from school within one week from receiving written notification from the parent/guardian.

N.J.S.A. 18A:39-1; 18A:39-1c

Adopted:



**Bus Evacuation Drills
2024-2025 School Year**

School	First Drill (All Students)	Second Drill (Bus Students)
Burnet Hill	10/16/2024	6/11/2025
Collins	9/18/2024	6/4/2025
Harrison	9/16/2024	4/24/2025
Hillside	11/27/2024	6/11/2025
MPE	11/18/2024	4/24/2025
Riker Hill	10/10/2024	12/2/2024
MPM	11/19/2024	4/28/2025
Heritage	10/23/2024	6/5/2025
LHS	9/27/2024	5/8/2025,5/9/2025

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 10 - Interim Balance Sheet
For the eleven month period ending 05/31/2025**

Assets and Resources

Assets

Account Number	Account Name	Subtotal Balance	Balance
101	Cash in Bank		9,216,735.06
116	Investment - Capital Reserve Account		9,894,523.15
117	Investment - Maintenance Reserve Account		500,000.00
118	Investment - Current Expense Emergency Reserve Account		837,555.59
121	Tax Levy Receivable		10,793,866.00
	Accounts Receivable:		
132	InterfundAccounts Receivable:	573,711.15	
141	Intergovernmental - StateAccounts Receivable:	3,094,194.76	
153	Other Accounts ReceivableAccounts Receivable:	81,805.77	
154	Allowance for Uncollectible Accounts Receivable (Credit)Accounts Receivable:		3,749,711.68
	Loans Receivable:		
131	InterfundLoans Receivable:	28,069.93	
151,152	Other (net of estimated uncollectible of \$ 0)Loans Receivable:		28,069.93
			<u>35,020,461.41</u>

Resources

Account Number	Account Name	Subtotal Balance	Balance
301	Estimated Revenues	135,427,945.54	
302	Less Revenues	138,051,345.91	(2,623,400.37)
			<u>(2,623,400.37)</u>
Total Assets and Resources:			<u>32,397,061.04</u>

Liabilities and Fund Equity

Liabilities

Account Number	Account Name	Subtotal Balance	Balance
402	Interfund Accounts Payable		6,598.00
499,xxx	Other Current Liabilities		9,220.23
			<u>15,818.23</u>

Fund Balance

Account Number	Account Name	Subtotal Balance	Subtotal Balance 2	Subtotal Balance 3	Balance
	Appropriated:				
753	Reserve for Encumbrances - Current Year	13,938,105.26			
754	Reserve for Encumbrances - Prior Year	47,589.86			
754+753	Reserve for Encumbrances - Current + Prior			13,985,695.12	
	Reserve Fund Balance:				
761	Capital Reserve Account	9,778,014.00			
307	Less: Budgeted Withdrawal from Capital Reserve-Eligible Costs	5,321,262.00			
317	Less: Budgeted Withdrawal from Capital Reserve-Transfer to Debt Service	0.00		4,456,752.00	
764	Maintenance Reserve Account	500,000.00			
310	Less: Budgeted Withdrawal from Maintenance Reserve	0.00		500,000.00	
766	Current Expense Emergency Reserve Account	1,000,000.00			
312	Less: Budgeted Withdrawal from Current Expense Emergency Reserve	0.00		1,000,000.00	
	Appropriations				
601	Appropriations	144,750,733.49			
602	Less: Expenditures	122,394,794.14			
603	Encumbrances	13,985,695.12	(136,380,489.26)	8,370,244.23	
	Total Appropriated			28,312,691.35	
	Unappropriated				
770	Unassigned Fund Balance			6,523,589.87	
303	Budgeted Fund Balance			2,455,038.41	
					<u>32,381,242.81</u>
Total Liabilities and Fund Equity:					<u>32,397,061.04</u>

**Report of the Secretary to the Board of Education
Livingston Board of Education**

Fund 10 - Recapitulation of Budgeted Fund Balance

	Budgeted	Actual	Variance
Appropriations	144,750,733.49	136,380,489.26	8,370,244.23
Revenues	(135,427,945.54)	(138,051,345.91)	(-2,623,400.37)
	9,322,787.95	(1,670,856.65)	10,993,644.60
Change in Capital Reserve:			
Less: Budgeted Withdrawal from Cap Reserve (307)	5,321,262.00	5,321,262.00	.00
	(5,321,262.00)	(5,321,262.00)	.00

Report of the Secretary to the Board of Education Livingston Board of Education

Fund 10 - Interim Statements Comparing Budgeted Revenue with Actual to Date and Appropriations with Expenditures and Encumbrances to Date For the eleven month period ending 05/31/2025

Revenues/Sources of Funds

Account Number	Line	Revenues/Sources of Funds	Original Budget Certified for Taxes	Budget Transfers	Budgeted / Estimated	Actual to Date	Note	Unrealized Balance
10-1xxx	370	From Local Sources	124,874,289.00	0.00	124,874,289.00	126,345,381.61	Over	(1,471,092.61)
10-3xxx	520	From State Sources	10,475,318.54	0.00	10,475,318.54	11,554,947.00	Over	(1,079,628.46)
10-4xxx	570	From Federal Sources	78,338.00	0.00	78,338.00	11,111.30	Under	67,226.70
10-5xxx	subtotal	From Other Financing Sources	0.00	0.00	0.00	139,906.00	Over	(139,906.00)
		Total Revenues/Sources Of Funds	135,427,945.54	0.00	135,427,945.54	138,051,345.91	Over	(2,623,400.37)

General Fund

Current Expense

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
11-1xx-100-xxx	3200	Regular Programs - Instruction	45,209,024.33	(1,034,755.70)	44,174,268.63	39,048,403.43	2,764,309.12	2,361,556.08
11-2xx-100-xxx	10300	Special Education - Instruction	14,250,906.00	(432,626.83)	13,818,279.17	12,235,163.55	986,476.03	596,639.59
11-230-100-xxx	11160	Basic Skills/Remedial - Instruction	1,464,870.00	44,198.31	1,509,068.31	1,356,568.57	151,025.84	1,473.90
11-240-100-xxx	12160	Bilingual Education - Instruction	959,774.00	(60,090.00)	899,684.00	809,715.60	89,968.40	0.00
11-3xx-100-xxx	15180	Vocational Programs - Local - Instruction	58,808.00	1,416.43	60,224.43	47,832.91	5,927.57	6,463.95
11-401-100-xxx	17100	School-Sponsored Cocurricular/Extracurricular Activities - Instruction	622,877.00	68,389.86	691,266.86	586,268.63	22,195.67	82,802.56
11-402-100-xxx	17600	School-Sponsored Athletics - Instruction	1,300,690.00	7,658.09	1,308,348.09	1,148,907.29	51,277.03	108,163.77
11-424-xxx-xxx	22620	Other Supplemental/At-Risk Programs	1,155,038.00	21,607.26	1,176,645.26	1,049,780.10	121,507.93	5,357.23
11-4xx-100-xxx	25100	Other Instructional Programs - Instruction	45,900.00	(8,061.50)	37,838.50	23,273.32	9,025.00	5,540.18
	72140	Undistributed Expenditures:						
11-000-100-xxx	29180	Instruction (Tuition)	7,135,517.07	627,859.75	7,763,376.82	6,907,875.58	836,270.43	19,230.81
11-000-211-xxx	29680	Attendance and Social Work Services	143,557.00	250.00	143,807.00	112,268.10	12,156.90	19,382.00
11-000-213-xxx	30620	Health Services	1,079,871.40	(67,953.55)	1,011,917.85	934,184.25	(18,251.65)	95,985.25
11-000-216-xxx	40580	Speech, OT, PT and Related Services	1,658,325.32	297,541.62	1,955,866.94	1,693,525.73	230,704.72	31,636.49
11-000-217-xxx	41080	Other Support Services Students - Extraordinary Services	987,238.62	6,797.05	994,035.67	735,113.18	183,922.49	75,000.00
11-000-218-xxx	41660	Guidance	2,901,709.00	(223,927.54)	2,677,781.46	2,417,954.85	258,886.23	940.38
11-000-219-xxx	42200	Child Study Teams	4,617,685.06	(33,482.44)	4,584,202.62	3,759,703.88	486,204.34	338,294.40
11-000-221-xxx	43200	Improvement of Instruction	2,796,144.57	68,607.20	2,864,751.77	2,469,060.98	210,302.23	185,388.56
11-000-222-xxx	43620	Educational Media Services/School Library	1,172,363.00	(786.02)	1,171,576.98	1,017,867.14	109,412.82	44,297.02
11-000-223-xxx	44180	Instructional Staff Training	809,066.61	10,873.77	819,940.38	666,912.90	55,179.53	97,847.95
11-000-230-xxx	45300	General Administration	1,363,032.60	(25,912.86)	1,337,119.74	930,297.50	256,296.71	150,525.53
11-000-240-xxx	46160	School Administration	4,796,694.64	197,439.68	4,994,134.32	4,423,036.07	398,494.97	172,603.28
11-000-251-xxx	47200	Central Services	1,845,758.00	51,525.56	1,897,283.56	1,636,435.09	72,807.27	188,041.20
11-000-252-xxx	47620	Administrative Information Technology	2,208,946.55	36,604.40	2,245,550.95	1,949,762.55	218,376.94	77,411.46
11-000-261-xxx	48580	Required Maintenance for School Facilities	1,610,256.00	323,630.27	1,933,886.27	1,661,046.30	208,027.38	64,812.59
11-000-262-xxx	49340	Custodial Services	6,751,496.04	194,965.84	6,946,461.88	5,446,602.46	876,952.50	622,906.92
11-000-263-xxx	50100	Care and Upkeep of Grounds	71,533.00	0.00	71,533.00	65,571.89	5,961.08	0.03
11-000-266-xxx	51100	Security	529,024.41	50,000.00	579,024.41	363,128.15	188,346.08	27,550.18
11-000-270-xxx	52480	Student Transportation	4,853,362.00	553,998.71	5,407,360.71	4,298,296.42	729,486.99	379,577.30
11-xxx-xxx-2xx	71260	Employee Benefits	23,848,858.00	11,026.47	23,859,884.47	18,762,972.25	3,313,258.41	1,783,653.81
		Total General Expense	136,248,326.22	686,793.83	136,935,120.05	116,557,528.67	12,834,508.96	7,543,082.42

Capital Outlay

**Report of the Secretary to the Board of Education
Livingston Board of Education**

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
12-xxx-xxx-73x	75880	Equipment	139,314.73	13,049.66	152,364.39	88,997.49	14,124.20	49,242.70
12-000-4xx-xxx	76260	Facilities Acquisition and Construction	6,770,627.00	830,461.33	7,601,088.33	5,681,641.76	1,130,197.96	789,248.61
Total Capital Outlay			6,909,941.73	843,510.99	7,753,452.72	5,770,639.25	1,144,322.16	838,491.31

Special Schools

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
13-422-100-xxx	77680	Summer School - Instruction	45,978.00	16,182.72	62,160.72	52,886.22	0.00	9,274.50
Total Special Schools			45,978.00	16,182.72	62,160.72	52,886.22	0.00	9,274.50

Fund 10 Items

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
10-000-100-56x	84000	Transfer of Funds to Charter Schools	0.00	0.00	0.00	13,740.00	6,864.00	(20,604.00)
			0.00	0.00	0.00	13,740.00	6,864.00	(20,604.00)
Total General Fund			143,204,245.95	1,546,487.54	144,750,733.49	122,394,794.14	13,985,695.12	8,370,244.23

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 10 - Schedule of Revenues
Actual Compared with Estimate
For the eleven month period ending 05/31/2025**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Estimated	Actual	Unrealized
Revenues/Sources of Funds							
- Local Sources							
10-1210	100	Local Tax Levy	123,752,921.00	0.00	123,752,921.00	123,752,921.00	0.00
10-1310	140	Tuition from Individuals	149,368.00	0.00	149,368.00	302,179.25	(152,811.25)
10-1320	150	Tuition from LEAs Within State	120,000.00	0.00	120,000.00	172,751.00	(52,751.00)
10-1410	240	Transportation Fees - from Individuals	250,000.00	0.00	250,000.00	730,466.81	(480,466.81)
10-1910	260	Rents and Royalties	300,000.00	0.00	300,000.00	367,698.97	(67,698.97)
10-1xxx	340	Interest Earned on Capital Reserve Funds	2,000.00	0.00	2,000.00	118,083.65	(116,083.65)
10-1xxx	350	Other Restricted Miscellaneous Revenues	300,000.00	0.00	300,000.00	901,280.93	(601,280.93)
10-1xxx	370	Total Revenue from Local Sources	124,874,289.00	0.00	124,874,289.00	126,345,381.61	(1,471,092.61)
- State Sources							
10-3121	420	Categorical Transportation Aid	1,403,282.00	0.00	1,403,282.00	(6,997,711.00)	8,400,993.00
10-3131	430	Extraordinary Aid	648,133.54	0.00	648,133.54	1,796,496.00	(1,148,362.46)
10-3132	440	Categorical Special Education Aid	0.00	0.00	0.00	7,752,587.00	(7,752,587.00)
10-3177	470	Categorical Security Aid	648,405.00	0.00	648,405.00	1,250,988.00	(602,583.00)
10-3xxx	500	Other State Aids	7,775,498.00	0.00	7,775,498.00	7,752,587.00	22,911.00
10-3xxx	520	Total Revenue from State Sources	10,475,318.54	0.00	10,475,318.54	11,554,947.00	(1,079,628.46)
- Federal Sources							
10-4200	540	Medicaid Reimbursement	78,338.00	0.00	78,338.00	11,111.30	67,226.70
10-4xxx	570	Total Revenue from Federal Sources	78,338.00	0.00	78,338.00	11,111.30	67,226.70
- Other Financing Sources							
10-5xxx	700	Other Financing Sources	0.00	0.00	0.00	139,906.00	(139,906.00)
10-5xxx	subtotal	Total Other Financing Sources	0.00	0.00	0.00	139,906.00	(139,906.00)
	-	Total Revenues/Sources of Funds	135,427,945.54	0.00	135,427,945.54	138,051,345.91	(2,623,400.37)

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 10 - Statement of Appropriations
Compared with Expenditures and Encumbrances
For the eleven month period ending 05/31/2025**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
General Fund								
- General Current Expense								
-- Regular Programs - Instruction								
--- Regular Programs - Instruction								
11-105-100-101	2000	Preschool - Salaries of Teachers	92,135.00	93,004.66	185,139.66	100,229.16	8,843.50	76,067.00
11-110-100-101	2080	Kindergarten - Salaries of Teachers	1,941,208.00	(179,994.00)	1,761,214.00	1,508,968.80	168,065.20	84,180.00
11-120-100-101	2100	Grades 1-5 - Salaries of Teachers	13,256,238.00	103,828.00	13,360,066.00	11,670,689.47	1,277,605.24	411,771.29
11-130-100-101	2120	Grades 6-8 - Salaries of Teachers	10,415,314.00	(370,978.60)	10,044,335.40	9,023,759.91	561,080.51	459,494.98
11-140-100-101	2140	Grades 9-12 - Salaries of Teachers	15,517,630.00	(498,926.45)	15,018,703.55	13,720,053.07	457,354.29	841,296.19
subtotal	subtotal	Total Regular Programs - Instruction	41,222,525.00	(853,066.39)	40,369,458.61	36,023,700.41	2,472,948.74	1,872,809.46
--- Regular Programs - Home Instruction								
11-150-100-101	2500	Salaries of Teachers	140,000.00	(47,476.34)	92,523.66	66,300.98	0.00	26,222.68
11-150-100-320	2540	Purchased Professional-Educational Services	51,000.00	62,300.40	113,300.40	113,045.80	234.60	20.00
subtotal	subtotal	Total Regular Programs - Home Instruction	191,000.00	14,824.06	205,824.06	179,346.78	234.60	26,242.68
--- Regular Programs - Undistributed Instruction								
11-190-100-106	3000	Other Salaries for Instruction	528,189.00	195,133.24	723,322.24	678,689.03	44,633.21	0.00
11-190-100-320	3020	Purchased Professional-Educational Services	77,600.00	(10,000.00)	67,600.00	61,465.03	1,000.00	5,134.97
11-190-100-340	3040	Purchased Technical Services	1,500.00	0.00	1,500.00	203.00	265.00	1,032.00
11-190-100-500	3060	Other Purchased Services (400-500 series)	1,006,602.36	(106,705.18)	899,897.18	678,599.87	18,679.34	202,617.97
11-190-100-610	3080	General Supplies	1,613,148.48	(259,452.55)	1,353,695.93	1,028,617.02	166,816.32	158,262.59
11-190-100-640	3100	Textbooks	555,209.49	(16,118.88)	539,090.61	390,059.36	59,431.91	89,599.34
11-190-100-800	3120	Other Objects	13,250.00	630.00	13,880.00	7,722.93	300.00	5,857.07
subtotal	subtotal	Total Regular Programs - Undistributed Instruction	3,795,499.33	(196,513.37)	3,598,985.96	2,845,356.24	291,125.78	462,503.94
11-1xx-100-xxxx	3200	Total Regular Programs - Instruction	45,209,024.33	(1,034,755.70)	44,174,268.63	39,048,403.43	2,764,309.12	2,361,556.08
-- Special Education Programs								
--- Learning and/or Language Disabilities - Mild/Moderate:								
11-204-100-101	4500	Salaries of Teachers	684,336.00	(18,766.46)	665,569.54	538,511.74	63,117.10	63,940.70
11-204-100-106	4520	Other Salaries for Instruction	4,457,298.00	42,862.46	4,500,160.46	4,086,344.14	413,816.32	0.00
11-204-100-610	4600	General Supplies	5,100.00	89.98	5,189.98	762.22	1,248.00	3,179.76
11-204-100-xxx	4660	Total Learning and/or Language Disabilities - Mild/Moderate	5,146,734.00	24,185.98	5,170,919.98	4,625,618.10	478,181.42	67,120.46
--- Auditory Impairments:								
11-207-100-610	5600	General Supplies	3,000.00	2,000.00	5,000.00	3,651.96	971.14	376.90
11-207-100-xxx	5660	Total Auditory Impairments	3,000.00	2,000.00	5,000.00	3,651.96	971.14	376.90
--- Emotional Regulation Impairment:								
11-209-100-610	6100	General Supplies	0.00	10,000.00	10,000.00	9,370.74	491.95	137.31
11-209-100-xxx	6160	Total Emotional Regulation Impairment	0.00	10,000.00	10,000.00	9,370.74	491.95	137.31
--- Multiple Disabilities:								
11-212-100-101	6500	Salaries of Teachers	288,315.00	24,895.00	313,210.00	255,828.50	21,042.00	36,339.50
11-212-100-106	6520	Other Salaries for Instruction	2,031,893.00	(619,079.00)	1,412,814.00	1,036,496.84	117,876.05	258,441.11
11-212-100-610	6600	General Supplies	19,500.00	6,030.05	25,530.05	25,446.48	48.87	34.70
11-212-100-xxx	6660	Total Multiple Disabilities	2,339,708.00	(588,153.95)	1,751,554.05	1,317,771.82	138,966.92	294,815.31
--- Resource Room/Resource Center:								
11-213-100-101	7000	Salaries of Teachers	6,437,847.00	92,495.49	6,530,342.49	6,037,457.73	345,769.67	147,115.09
11-213-100-610	7100	General Supplies	15,500.00	26,695.65	42,195.65	39,904.11	903.75	1,387.79
11-213-100-xxx	7160	Total Resource Room/Resource Center	6,453,347.00	119,191.14	6,572,538.14	6,077,361.84	346,673.42	148,502.88
--- Preschool Disabilities - Part-Time:								
11-215-100-101	8000	Salaries of Teachers	0.00	81,742.25	81,742.25	5,177.25	0.00	76,565.00
11-215-100-106	8020	Other Salaries for Instruction	0.00	37,632.00	37,632.00	27,145.26	4,333.40	6,153.34
11-215-100-xxx	8140	Total Preschool Disabilities - Part-Time	0.00	119,374.25	119,374.25	32,322.51	4,333.40	82,718.34
--- Preschool Disabilities - Full-Time:								
11-216-100-101	8500	Salaries of Teachers	245,270.00	(83,767.25)	161,502.75	144,889.30	16,613.45	0.00

**Report of the Secretary to the Board of Education
Livingston Board of Education**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
11-216-100-106	8520	Other Salaries for Instruction	35,307.00	(35,307.00)	0.00	0.00	0.00	0.00
11-216-100-320	8540	Purchased Professional-Educational Services	15,300.00	(150.00)	15,150.00	13,250.00	0.00	1,900.00
11-216-100-600	8600	General Supplies	12,240.00	0.00	12,240.00	10,927.28	244.33	1,068.39
11-216-100-xxx	8640	Total Preschool Disabilities - Full-Time	308,117.00	(119,224.25)	188,892.75	169,066.58	16,857.78	2,968.39
subtotal special ed	10300	Total Special Education - Instruction	14,250,906.00	(432,626.83)	13,818,279.17	12,235,163.55	986,476.03	596,639.59
-- Basic Skills/Remedial - Instruction								
11-230-100-101	11000	Salaries of Teachers	1,438,370.00	37,748.31	1,476,118.31	1,326,792.47	149,325.84	0.00
11-230-100-320	11040	Purchased Professional-Educational Services	10,200.00	7,550.00	17,750.00	15,400.00	1,700.00	650.00
11-230-100-610	11100	General Supplies	16,300.00	(1,100.00)	15,200.00	14,376.10	0.00	823.90
11-230-100-xxx	11160	Total Basic Skills/Remedial - Instruction	1,464,870.00	44,198.31	1,509,068.31	1,356,568.57	151,025.84	1,473.90
-- Bilingual Education - Instruction								
11-240-100-101	12000	Salaries of Teachers	959,774.00	(60,090.00)	899,684.00	809,715.60	89,968.40	0.00
11-240-100-xxx	12160	Total Bilingual Education - Instruction	959,774.00	(60,090.00)	899,684.00	809,715.60	89,968.40	0.00
-- Vocation Programs								
--- Vocational Programs - Local - Instruction								
11-3xx-100-101	13000	Salaries of Teachers	49,128.00	0.00	49,128.00	44,038.44	4,912.74	176.82
11-3xx-100-500	13080	Other Purchased Services (400-500 series)	4,080.00	1,322.68	5,402.68	1,225.92	96.76	4,080.00
11-3xx-100-610	13100	General Supplies	5,100.00	93.75	5,193.75	2,568.55	918.07	1,707.13
11-3xx-100-800	13140	Other Objects	500.00	0.00	500.00	0.00	0.00	500.00
11-3xx-100-xxx	13160	Total Vocational Programs - Local - Instruction	58,808.00	1,416.43	60,224.43	47,832.91	5,927.57	6,463.95
subtotal vocational	15180	Total Vocational Programs	58,808.00	1,416.43	60,224.43	47,832.91	5,927.57	6,463.95
-- School-Sponsored Cocurricular/Extracurricular Activities - Instruction								
11-401-100-100	17000	Salaries	548,400.00	50,000.00	598,400.00	551,925.80	1,358.00	45,116.20
11-401-100-500	17020	Purchased Services (300-500 series)	16,565.00	600.00	17,165.00	3,645.00	149.00	13,371.00
11-401-100-600	17040	Supplies and Materials	28,000.00	3,936.91	31,936.91	10,474.66	4,164.26	17,297.99
11-401-100-800	17060	Other Objects	29,912.00	13,852.95	43,764.95	20,223.17	16,524.41	7,017.37
11-401-100-xxx	17100	Total School-Spon. Co/Extra-curricular Actvts. - Inst.	622,877.00	68,389.86	691,266.86	586,268.63	22,195.67	82,802.56
-- School-Sponsored Athletics - Instruction								
11-402-100-100	17500	Salaries	1,048,749.00	(1,975.00)	1,046,774.00	913,468.47	41,218.61	92,086.92
11-402-100-500	17520	Purchased Services (300-500 series)	148,781.00	18,992.68	167,773.68	160,995.40	1,395.00	5,383.28
11-402-100-600	17540	Supplies and Materials	103,160.00	(9,359.59)	93,800.41	74,443.42	8,663.42	10,693.57
11-402-100-xxx	17600	Total School-Sponsored Athletics - Instruction	1,300,690.00	7,658.09	1,308,348.09	1,148,907.29	51,277.03	108,163.77
-- Other Supplemental/At-Risk Programs								
--- Other Supplemental/At-Risk Programs - Instruction								
11-424-100-179	22060	Salaries of Reading Specialists	1,155,038.00	21,607.26	1,176,645.26	1,049,780.10	121,507.93	5,357.23
11-424-100-xxx	22180	Total Other Supplemental/At-Risk Programs - Instruction	1,155,038.00	21,607.26	1,176,645.26	1,049,780.10	121,507.93	5,357.23
11-424-xxx-xxx	22620	Total Other Supplemental/At-Risk Programs	1,155,038.00	21,607.26	1,176,645.26	1,049,780.10	121,507.93	5,357.23
-- Other Instructional Programs - Instruction								
11-4xx-100-500	25020	Purchased Services (300-500 series)	45,900.00	(8,061.50)	37,838.50	23,273.32	9,025.00	5,540.18
11-4xx-100-xxx	25100	Total Other Instructional Programs - Instruction	45,900.00	(8,061.50)	37,838.50	23,273.32	9,025.00	5,540.18
-- Total Undistributed Expenditures								
--- Undistributed Expenditures - Instruction (Tuition)								
11-000-100-562	29020	Tuition to Other LEAs Within the State-Special	21,060.00	82,409.76	103,469.76	103,469.76	0.00	0.00
11-000-100-566	29100	Tuition to Priv. Sch. for the Disabled - Within the State	6,187,946.32	235,426.50	6,423,372.82	5,781,016.61	623,506.61	18,849.60
11-000-100-567	29120	Tuition to Priv Sch Disabled and Other LEAs-Special, Outside the State	926,510.75	310,023.49	1,236,534.24	1,023,389.21	212,763.82	381.21
11-000-100-xxx	29180	Total Undistributed Expenditures - Instruction (Tuition)	7,135,517.07	627,859.75	7,763,376.82	6,907,875.58	836,270.43	19,230.81
--- Undistributed Expenditures - Attendance and Social Work								
11-000-211-100	29500	Salaries	143,557.00	250.00	143,807.00	112,268.10	12,156.90	19,382.00

**Report of the Secretary to the Board of Education
Livingston Board of Education**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-211-xxx	29680	Total Attendance and Work	143,557.00	250.00	143,807.00	112,268.10	12,156.90	19,382.00
--- Undistributed Expenditures - Health Services								
11-000-213-100	30500	Salaries	1,040,274.00	(70,398.22)	969,875.78	911,727.86	(18,514.30)	76,662.22
11-000-213-500	30560	Other Purchased Services (400-500 series)	0.00	684.90	684.90	684.90	0.00	0.00
11-000-213-600	30580	Supplies and Materials	39,597.40	359.77	39,957.17	20,725.65	262.65	18,968.87
11-000-213-616	30585	Supplies - Menstrual Products	0.00	800.00	800.00	445.84	0.00	354.16
11-000-213-800	30600	Other Objects	0.00	600.00	600.00	600.00	0.00	0.00
11-000-213-xxx	30620	Total Undistributed Expenditures - Health Services	1,079,871.40	(67,953.55)	1,011,917.85	934,184.25	(18,251.65)	95,985.25
--- Undistributed Expenditures - Speech, OT, PT and Related Services								
11-000-216-100	40500	Salaries	1,260,893.00	226,977.00	1,487,870.00	1,346,548.20	127,953.73	13,368.07
11-000-216-320	40520	Purchased Professional - Educational Services	385,432.32	58,352.18	443,784.50	323,223.69	102,473.75	18,087.06
11-000-216-600	40540	Supplies and Materials	12,000.00	12,212.44	24,212.44	23,753.84	277.24	181.36
11-000-216-xxx	40580	Total Speech, OT, PT and Related Services	1,658,325.32	297,541.62	1,955,866.94	1,693,525.73	230,704.72	31,636.49
--- Undistributed Expenditures - Other Supp. Serv. Students-Extraordinary Svcs								
11-000-217-320	41020	Purchased Professional - Educational Services	987,238.62	6,797.05	994,035.67	735,113.18	183,922.49	75,000.00
11-000-217-xxx	41080	Total Other Support Services Students-Extraordinary Serv.	987,238.62	6,797.05	994,035.67	735,113.18	183,922.49	75,000.00
--- Undistributed Expenditures - Guidance								
11-000-218-104	41500	Salaries of Other Professional Staff	2,648,808.00	(224,425.06)	2,424,382.94	2,184,778.09	239,604.85	0.00
11-000-218-105	41520	Salaries of Secretarial and Clerical Assistants	203,803.00	1,500.04	205,303.04	186,204.21	19,098.80	0.03
11-000-218-390	41580	Other Purchased Professional and Technical Services	0.00	643.12	643.12	630.60	0.00	12.52
11-000-218-500	41600	Other Purchased Services (400-500 series)	0.00	601.54	601.54	41.80	0.00	559.74
11-000-218-600	41620	Supplies and Materials	28,098.00	(2,247.18)	25,850.82	25,300.15	182.58	368.09
11-000-218-800	41640	Other Objects	21,000.00	0.00	21,000.00	21,000.00	0.00	0.00
11-000-218-xxx	41660	Total Undistributed Expenditures - Guidance	2,901,709.00	(223,927.54)	2,677,781.46	2,417,954.85	258,886.23	940.38
--- Undistributed Expenditures - Child Study Teams								
11-000-219-104	42000	Salaries of Other Professional Staff	4,126,673.00	(120,485.96)	4,006,187.04	3,360,340.66	357,814.39	288,031.99
11-000-219-105	42020	Salaries of Secretarial and Clerical Assistants	303,463.00	68,446.03	371,909.03	282,265.61	89,643.42	0.00
11-000-219-320	42060	Purchased Professional - Educational Services	117,000.00	15,360.79	132,360.79	77,735.00	36,331.25	18,294.54
11-000-219-390	42080	Other Purchased Prof. and Tech. Services	32,949.06	4,725.00	37,674.06	14,925.00	0.00	22,749.06
11-000-219-500	42100	Other Purchased Services (400-500 series) (voc and cssd only)	9,100.00	(1,528.30)	7,571.70	1,136.75	2,302.98	4,131.97
11-000-219-600	42160	Supplies and Materials	20,400.00	0.00	20,400.00	17,674.28	112.30	2,613.42
11-000-219-800	42180	Other Objects	8,100.00	0.00	8,100.00	5,626.58	0.00	2,473.42
11-000-219-xxx	42200	Total Child Study Teams	4,617,685.06	(33,482.44)	4,584,202.62	3,759,703.88	486,204.34	338,294.40
--- Undistributed Expenditures - Improvement of Instruction Services								
11-000-221-102	43000	Salaries of Supervisor of Instruction	2,125,678.00	113,978.09	2,239,656.09	1,942,281.51	171,805.08	125,569.50
11-000-221-104	43020	Salaries of Other Professional Staff	278,638.57	(48,006.18)	230,632.39	210,662.39	0.00	19,970.00
11-000-221-105	43040	Salaries of Secretarial and Clerical Assist.	327,103.00	1,857.67	328,960.67	300,788.95	28,171.64	0.08
11-000-221-320	43100	Purchased Professional-Educational Services	25,000.00	(2,517.64)	22,482.36	208.00	0.00	22,274.36
11-000-221-500	43140	Other Purchased Services (400-500)	9,000.00	3,295.26	12,295.26	4,156.11	6,499.17	1,639.98
11-000-221-600	43160	Supplies and Materials	20,000.00	0.00	20,000.00	8,382.56	2,421.34	9,196.10
11-000-221-800	43180	Other Objects	10,725.00	0.00	10,725.00	2,581.46	1,405.00	6,738.54
11-000-221-xxx	43200	Total Improvement of Instruction Services	2,796,144.57	68,607.20	2,864,751.77	2,469,060.98	210,302.23	185,388.56
--- Undistributed Expenditures - Educational Media Services/School Library								
11-000-222-100	43500	Salaries	972,152.00	11,280.00	983,432.00	885,786.80	97,645.20	0.00
11-000-222-500	43560	Other Purchased Services (400-500 series)	7,375.00	30.95	7,405.95	7,110.95	0.00	295.00
11-000-222-600	43580	Supplies and Materials	192,536.00	(11,796.97)	180,739.03	124,969.39	11,767.62	44,002.02
11-000-222-800	43600	Other Objects	300.00	(300.00)	0.00	0.00	0.00	0.00

**Report of the Secretary to the Board of Education
Livingston Board of Education**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-222-xxx	43620	Total Educational Media Services/School Library	1,172,363.00	(786.02)	1,171,576.98	1,017,867.14	109,412.82	44,297.02
--- Undistributed Expenditures - Instructional Staff Training Services								
11-000-223-102	44000	Salaries of Supervisors of Instruction	489,130.00	30,687.36	519,817.36	456,402.72	39,427.22	23,987.42
11-000-223-320	44080	Purchased Professional - Educational Service	140,000.00	15,931.75	155,931.75	144,806.75	10,900.00	225.00
11-000-223-500	44120	Other Purchased Services (400-500 series)	164,936.61	(42,184.02)	122,752.59	47,079.75	3,856.28	71,816.56
11-000-223-600	44140	Supplies and Materials	15,000.00	6,438.68	21,438.68	18,623.68	996.03	1,818.97
11-000-223-xxx	44180	Total Instructional Staff Training Services	809,066.61	10,873.77	819,940.38	666,912.90	55,179.53	97,847.95
--- Undistributed Expenditures - Support Services - General Administration								
11-000-230-100	45000	Salaries	459,471.60	(36,219.77)	423,251.83	405,085.39	17,406.24	760.20
11-000-230-331	45040	Legal Services	300,000.00	11,446.75	311,446.75	140,230.71	163,172.15	8,043.89
11-000-230-332	45060	Audit Fees	71,652.00	0.00	71,652.00	68,800.00	1,200.00	1,652.00
11-000-230-339	45100	Other Purchased Professional Services	70,149.00	(31,500.08)	38,648.92	23,548.25	0.00	15,100.67
11-000-230-340	45120	Purchased Technical Services	10,500.00	0.00	10,500.00	10,081.53	0.00	418.47
11-000-230-530	45140	Communications / Telephone	227,000.00	0.00	227,000.00	118,912.62	67,177.44	40,909.94
11-000-230-585	45160	BOE Other Purchased Services	5,500.00	(1,500.00)	4,000.00	857.11	847.89	2,295.00
11-000-230-590	45180	Misc Purchased Services (400-500 series, O/T 530 and 585)	112,100.00	31,845.00	143,945.00	133,156.74	4,982.31	5,805.95
11-000-230-610	45200	General Supplies	33,660.00	582.20	34,242.20	6,291.33	30.75	27,920.12
11-000-230-890	45260	Miscellaneous Expenditures	73,000.00	(566.96)	72,433.04	23,333.82	1,479.93	47,619.29
11-000-230-xxx	45300	Total Support Services - General Administration	1,363,032.60	(25,912.86)	1,337,119.74	930,297.50	256,296.71	150,525.53
--- Undistributed Expenditures - Support Services - School Administration								
11-000-240-103	46000	Salaries of Principals/Assistant Principals	2,132,325.00	138,437.34	2,270,762.34	2,003,377.75	179,028.78	88,355.81
11-000-240-104	46020	Salaries of Other Professional Staff	613,963.00	(287.96)	613,675.04	562,535.39	51,139.56	0.09
11-000-240-105	46040	Salaries of Secretarial and Clerical Assistants	1,649,888.00	(25,265.23)	1,624,622.77	1,469,899.72	143,292.66	11,430.39
11-000-240-300	46080	Purchased Professional and Technical Services	31,610.00	31,638.99	63,248.99	54,424.19	2,071.00	6,753.80
11-000-240-500	46100	Other Purchased Services (400-500 series)	66,000.00	(8,833.88)	57,166.12	26,135.36	13,473.23	17,557.53
11-000-240-600	46120	Supplies and Materials	302,908.64	61,750.42	364,659.06	306,663.66	9,489.74	48,505.66
11-000-240-xxx	46160	Total Support Services - School Administration	4,796,694.64	197,439.68	4,994,134.32	4,423,036.07	398,494.97	172,603.28
--- Undistributed Expenditures - Central Services								
11-000-251-100	47000	Salaries	1,326,037.00	37,082.17	1,363,119.17	1,157,805.86	38,839.58	166,473.73
11-000-251-330	47020	Purchased Professional Services	179,290.00	(7,226.88)	172,063.12	158,016.93	6,329.30	7,716.89
11-000-251-592	47060	Miscellaneous Purchased Services (400-500 series)	65,150.00	126,173.37	191,323.37	168,358.03	17,807.64	5,157.70
11-000-251-600	47100	Supplies and Materials	112,000.00	(1,655.51)	110,344.49	101,469.95	7,834.10	1,040.44
11-000-251-832	47140	Interest on Lease Purchase Agreements	153,281.00	(120,250.00)	33,031.00	27,846.58	0.00	5,184.42
11-000-251-890	47180	Miscellaneous Expenditures	10,000.00	17,402.41	27,402.41	22,937.74	1,996.65	2,468.02
11-000-251-xxx	47200	Total Central Services	1,845,758.00	51,525.56	1,897,283.56	1,636,435.09	72,807.27	188,041.20
--- Undistributed Expenditures - Administrative Information Technology								
11-000-252-100	47500	Salaries	1,000,702.00	53,803.22	1,054,505.22	947,527.32	82,935.60	24,042.30
11-000-252-330	47520	Purchased Professional Services	143,200.00	(43,656.87)	99,543.13	38,947.16	30,340.00	30,255.97
11-000-252-340	47540	Purchased Technical Services	283,507.93	(8,675.59)	274,832.34	258,186.84	16,645.50	0.00
11-000-252-500	47560	Other Purchased Services (400-500 series)	739,971.62	28,263.85	768,235.47	691,671.44	71,010.47	5,553.56
11-000-252-600	47580	Supplies and Materials	41,565.00	6,869.79	48,434.79	13,429.79	17,445.37	17,559.63
11-000-252-xxx	47620	Total Administrative Information Technology	2,208,946.55	36,604.40	2,245,550.95	1,949,762.55	218,376.94	77,411.46
--- Operation and Maintenance of Plant Services								
---- Undistributed Expenditures - Required Maintenance for School Facilities								
11-000-261-100	48500	Salaries	1,056,741.00	58,552.29	1,115,293.29	1,016,001.95	78,959.26	20,332.08
11-000-261-420	48520	Cleaning, Repair, and Maintenance Services	305,730.00	157,607.21	463,337.21	363,546.39	64,202.05	35,588.77
11-000-261-610	48540	General Supplies	192,785.00	152,695.77	345,480.77	280,591.71	64,611.07	277.99
11-000-261-800	48560	Other Objects	55,000.00	(45,225.00)	9,775.00	906.25	255.00	8,613.75
11-000-261-xxx	48580	Total Required Maintenance for School Facilities	1,610,256.00	323,630.27	1,933,886.27	1,661,046.30	208,027.38	64,812.59

**Report of the Secretary to the Board of Education
Livingston Board of Education**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
---- Undistributed Expenditures - Custodial Services								
11-000-262-100	49000	Salaries	3,078,120.00	297.71	3,078,417.71	2,701,823.31	216,603.92	159,990.48
11-000-262-300	49040	Purchased Professional and Technical Services	42,162.00	52,120.58	94,282.58	75,035.83	19,246.75	0.00
11-000-262-420	49060	Cleaning, Repair, and Maintenance Services	129,164.00	(213,679.90)	(84,515.90)	(448,520.29)	118,560.29	245,444.10
11-000-262-441	49080	Rental of Land and Bldg. Oth. than Lease Pur Agrmt	160,000.04	11,227.84	171,227.88	145,923.76	3,235.93	22,068.19
11-000-262-490	49120	Other Purchased Property Services	0.00	640.00	640.00	640.00	0.00	0.00
11-000-262-520	49140	Insurance	921,150.00	100,000.00	1,021,150.00	941,740.07	135.72	79,274.21
11-000-262-590	49160	Miscellaneous Purchased Services	0.00	5,000.00	5,000.00	257.72	0.00	4,742.28
11-000-262-610	49180	General Supplies	702,500.00	(135,634.63)	566,865.37	467,929.74	92,018.82	6,916.81
11-000-262-621	49200	Energy (Natural Gas)	580,100.00	113,801.17	693,901.17	507,165.97	185,147.49	1,587.71
11-000-262-622	49220	Energy (Electricity)	1,033,300.00	261,833.07	1,295,133.07	1,050,726.35	242,003.58	2,403.14
11-000-262-800	49280	Other Objects	105,000.00	(640.00)	104,360.00	3,880.00	0.00	100,480.00
11-000-262-xxx	49340	Total Custodial Services	6,751,496.04	194,965.84	6,946,461.88	5,446,602.46	876,952.50	622,906.92
---- Undistributed Expenditures - Care and Upkeep of Grounds								
11-000-263-100	50000	Salaries	71,533.00	0.00	71,533.00	65,571.89	5,961.08	0.03
11-000-263-xxx	50100	Total Care And Upkeep Of Grounds	71,533.00	0.00	71,533.00	65,571.89	5,961.08	0.03
---- Undistributed Expenditures - Security								
11-000-266-100	51000	Salaries	373,986.00	27,228.82	401,214.82	363,128.15	38,086.67	0.00
11-000-266-300	51020	Purchased Professional and Technical Services	155,038.41	22,771.18	177,809.59	0.00	150,259.41	27,550.18
11-000-266-xxx	51100	Total Security	529,024.41	50,000.00	579,024.41	363,128.15	188,346.08	27,550.18
subtotal of 11-000-26x-xxx	51120	Total Operation and Maintenance of Plant Services	8,962,309.45	568,596.11	9,530,905.56	7,536,348.80	1,279,287.04	715,269.72
--- Undistributed Expenditures - Student Transportation Services								
11-000-270-107	52000	Salaries of Non-Instructional Aides	62,192.00	0.00	62,192.00	53,889.10	6,402.90	1,900.00
11-000-270-160	52020	Salaries for Pupil Trans. (Between Home and Sch)-Regular	1,378,213.00	4,696.13	1,382,909.13	1,122,543.00	115,891.12	144,475.01
11-000-270-162	52060	Salaries for Pupil Trans. (Other than Between Home and Sch)	300,000.00	5,806.83	305,806.83	305,806.83	0.00	0.00
11-000-270-503	52200	Contracted Services-Aid in Lieu Pymts- Non-Public School	349,500.00	0.00	349,500.00	154,163.00	0.00	195,337.00
11-000-270-511	52260	Contracted Services (Between Home and Sch)-Vendors	20,000.00	(10,000.00)	10,000.00	500.00	0.00	9,500.00
11-000-270-512	52280	Contracted Services (Other than Between Home and Sch)-Vendors	177,870.00	49,382.06	227,252.06	107,724.53	93,195.19	26,332.34
11-000-270-513	52300	Contracted Services (Between Home and Sch)-Joint Agreements	0.00	250.00	250.00	71.91	178.09	0.00
11-000-270-514	52320	Contracted Services (Special Ed Students)-Vendors	2,258,587.00	463,513.41	2,722,100.41	2,232,739.43	489,360.98	0.00
11-000-270-615	52440	Transportation Supplies	300,000.00	41,254.93	341,254.93	316,515.27	22,706.71	2,032.95
11-000-270-800	52460	Other Objects	7,000.00	(904.65)	6,095.35	4,343.35	1,752.00	0.00
11-000-270-xxx	52480	Total Student Transportation Services	4,853,362.00	553,998.71	5,407,360.71	4,298,296.42	729,486.99	379,577.30
--- Employee Benefits								
---- Unallocated Benefits								
11-000-291-220	71020	Social Security Contributions	1,790,000.00	30,354.19	1,820,354.19	1,653,622.44	105,241.14	61,490.61
11-000-291-241	71060	Other Retirement Contributions - PERS	2,770,000.00	(1,369,030.85)	1,400,969.15	1,293,832.84	2,526.53	104,609.78
11-000-291-242	71080	Other Retirement Contributions - ERIP	52,250.00	0.00	52,250.00	42,017.08	96.78	10,136.14
11-000-291-260	71160	Worker's Compensation	602,525.00	89,337.99	691,862.99	691,862.99	0.00	0.00
11-000-291-270	71180	Health Benefits	17,958,000.00	1,140,018.72	19,098,018.72	14,626,236.00	3,188,430.49	1,283,352.23
11-000-291-280	71200	Tuition Reimbursement	157,890.00	26,264.37	184,154.37	117,676.93	13,788.72	52,688.72
11-000-291-290	71220	Other Employee Benefits	257,000.00	27,253.34	284,253.34	250,176.04	3,174.75	30,902.55
11-000-291-299	71227	Unused Sick Payments to Terminated / Retired Staff	261,193.00	66,828.71	328,021.71	87,547.93	0.00	240,473.78
total unallocated benefits	71240	11-000-291-2xx	23,848,858.00	11,026.47	23,859,884.47	18,762,972.25	3,313,258.41	1,783,653.81
11-xxx-xxx-2xx	71260	Total Employee Benefits	23,848,858.00	11,026.47	23,859,884.47	18,762,972.25	3,313,258.41	1,783,653.81
	72140	Total Undistributed Expenditures	71,180,438.89	2,079,057.91	73,259,496.80	60,251,615.27	8,632,796.37	4,375,085.16
	72260	Total General Expense	136,248,326.22	686,793.83	136,935,120.05	116,557,528.67	12,834,508.96	7,543,082.42
- Capital Outlay								
-- Equipment								
--- Instructional Equipment - Regular Education:								

**Report of the Secretary to the Board of Education
Livingston Board of Education**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
12-120-100-730	73040	Grades 1-5	51,145.37	397.42	51,542.79	39,938.59	146.22	11,457.98
12-130-100-730	73060	Grades 6-8	57,283.16	(397.42)	56,885.74	21,383.50	0.00	35,502.24
12-140-100-730	73080	Grades 9-12	14,766.20	(3,747.32)	11,018.88	9,179.00	260.00	1,579.88
-		Total Instructional Equipment - Regular Education	123,194.73	(3,747.32)	119,447.41	70,501.09	406.22	48,540.10
--- Equipment - Undistributed:								
12-000-240-730	75640	Undistributed Expenditures - School Administration	0.00	2,125.00	2,125.00	2,125.00	0.00	0.00
12-000-262-730	75720	Undistributed Expenditures - Custodial Services	0.00	12,903.00	12,903.00	12,200.40	0.00	702.60
12-000-270-733	75800	School Buses - Regular	0.00	4,171.00	4,171.00	4,171.00	0.00	0.00
12-000-300-730	75840	Undistributed Expenditures - Non- Instructional Services	16,120.00	(2,402.02)	13,717.98	0.00	13,717.98	0.00
-		Total Equipment - Undistributed	16,120.00	16,796.98	32,916.98	18,496.40	13,717.98	702.60
12-xxx-xxx-73x	75880	Total Equipment	139,314.73	13,049.66	152,364.39	88,997.49	14,124.20	49,242.70
-- Facilities Acquisition and Construction Services								
12-000-400-334	76040	Architectural/Engineering Services	0.00	300,204.39	300,204.39	210,748.34	89,456.05	0.00
12-000-400-450	76080	Construction Services	5,321,262.00	393,492.99	5,714,754.99	3,959,987.70	1,040,741.91	714,025.38
12-000-400-721	76140	Lease Purchase Agreements - Principal	1,380,631.00	136,763.95	1,517,394.95	1,510,905.72	0.00	6,489.23
12-000-400-800	76200	Other Objects	68,734.00	0.00	68,734.00	0.00	0.00	68,734.00
12-000-400-xxx	76260	Total Facilities Acquisition and Construction Services	6,770,627.00	830,461.33	7,601,088.33	5,681,641.76	1,130,197.96	789,248.61
12-xxx-xxx-xxx	76400	Total Capital Outlay	6,909,941.73	843,510.99	7,753,452.72	5,770,639.25	1,144,322.16	838,491.31
- Special Schools								
-- Summer School - Instruction								
--- Summer School - Instruction								
13-422-100-101	77500	Salaries of Teachers	45,978.00	16,182.72	62,160.72	52,886.22	0.00	9,274.50
13-422-100-xxx	77680	Total Summer School - Instruction	45,978.00	16,182.72	62,160.72	52,886.22	0.00	9,274.50
13-422-xxx-xxx	77840	Total Summer School	45,978.00	16,182.72	62,160.72	52,886.22	0.00	9,274.50
13-xxx-xxx-xxx	83080	Total Special Schools	45,978.00	16,182.72	62,160.72	52,886.22	0.00	9,274.50
- Fund 10 Items								
10-000-100-56x	84000	Transfer of Funds to Charter Schools	0.00	0.00	0.00	13,740.00	6,864.00	(20,604.00)
10-xxx-xxx-xxx		Total Fund 10 Items	0.00	0.00	0.00	13,740.00	6,864.00	(20,604.00)
84060		Total General Fund	143,204,245.95	1,546,487.54	144,750,733.49	122,394,794.14	13,985,695.12	8,370,244.23

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 20 - Interim Balance Sheet
For the eleven month period ending 05/31/2025**

Assets and Resources

Assets

Account Number	Account Name	Subtotal Balance	Balance
101	Cash in Bank		486,953.94
	Accounts Receivable:		
141	Intergovernmental - StateAccounts Receivable:	(0.27)	
142	Intergovernmental - FederalAccounts Receivable:	157,508.00	
153,154	Other (net of estimated uncollectible of \$10,000)Accounts Receivable:	6,665.95	
xxx	Other Current AssetsAccounts Receivable:		164,173.68
			<u>651,127.62</u>

Resources

Account Number	Account Name	Subtotal Balance	Balance
301	Estimated Revenues	3,229,932.98	
302	Less Revenues	2,965,263.52	264,669.46
			<u>264,669.46</u>
	Total Assets and Resources:		<u>915,797.08</u>

Liabilities and Fund Equity

Liabilities

Account Number	Account Name	Subtotal Balance	Balance
411	Intergovernmental Accounts Payable - State		108,063.00
421	Accounts Payable		898.03
481	Deferred Revenues		137,026.00
			<u>245,987.03</u>

Fund Balance

Account Number	Account Name	Subtotal Balance	Subtotal Balance 2	Subtotal Balance 3	Balance
	Appropriated:				
753	Reserve for Encumbrances - Current Year		576,797.67		
754+753	Reserve for Encumbrances - Current + Prior			576,797.67	
	Reserve Fund Balance:				
601	Appropriations		3,229,932.98		
602	Less: Expenditures	2,391,546.20			
603	Encumbrances	576,797.67	(2,968,343.87)	261,589.11	
770	Unassigned Fund Balance			(161,978.73)	
					<u>676,408.05</u>
	Total Liabilities and Fund Equity:				<u>922,395.08</u>

**Report of the Secretary to the Board of Education
Livingston Board of Education**

Fund 20 - Recapitulation of Budgeted Fund Balance

	Budgeted	Actual	Variance
Appropriations	3,229,932.98	2,968,343.87	261,589.11
Revenues	(3,229,932.98)	(2,965,263.52)	(264,669.46)
	.00	3,080.35	(3,080.35)

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 20 - Interim Statements Comparing Budgeted Revenue with Actual to Date
and Appropriations with Expenditures and Encumbrances to Date
For the eleven month period ending 05/31/2025**

Revenues/Sources of Funds

Account Number	Line	Revenues/Sources of Funds	Original Budget Certified For Taxes	Budget Transfers	Budgeted / Estimated	Actual to Date	Note	Unrealized Balance
20-1xxx	745	From Local Sources	16,000.00	4,490.47	20,490.47	186,002.46	Over	(165,511.99)
20-3xxx	770	From State Sources	853,053.00	259,540.00	1,112,593.00	1,046,297.06	Under	66,295.94
20-4xxx	830	From Federal Sources	1,642,580.00	454,269.51	2,096,849.51	1,732,964.00	Under	363,885.51
		Total Revenues/Sources Of Funds	2,511,633.00	718,299.98	3,229,932.98	2,965,263.52	Under	264,669.46

Special Revenue Fund

Local Projects

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
20-xxx-xxx-xxx	84100	Local Projects	20,490.47	0.00	20,490.47	(2,526.32)	0.00	23,016.79
		Total Local Projects	20,490.47	0.00	20,490.47	(2,526.32)	0.00	23,016.79

State Projects

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
20-xxx-xxx-xxx	88190	Total Other State Projects	853,053.00	259,540.00	1,112,593.00	758,197.21	298,159.30	56,236.49
20-xxx-xxx-xxx		Total State Projects	853,053.00	259,540.00	1,112,593.00	758,197.21	298,159.30	56,236.49

Federal Projects

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
20-xxx-xxx-xxx	88500	Title I	118,709.00	25,530.00	144,239.00	78,561.34	8,726.94	56,950.72
20-xxx-xxx-xxx	88520	Title II	63,215.00	26,996.00	90,211.00	70,025.00	7,400.00	12,786.00
20-xxx-xxx-xxx	88540	Title III	41,570.00	14,525.00	56,095.00	38,412.10	12,988.27	4,694.63
20-xxx-xxx-xxx	88560	Title IV	9,555.00	1,028.00	10,583.00	5,875.52	0.00	4,707.48
20-xxx-xxx-xxx	88620	I.D.E.A. Part B (Handicapped)	1,409,531.00	236,528.00	1,646,059.00	1,302,795.84	249,523.16	93,740.00
20-xxx-xxx-xxx	88700	Other Federal Grant Programs	0.00	149,662.51	149,662.51	140,205.51	0.00	9,457.00
20-xxx-xxx-xxx		Total Federal Projects	1,642,580.00	454,269.51	2,096,849.51	1,635,875.31	278,638.37	182,335.83
		Total Special Revenue Fund	2,516,123.47	713,809.51	3,229,932.98	2,391,546.20	576,797.67	261,589.11

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 20 - Schedule of Revenues
Actual Compared with Estimate
For the eleven month period ending 05/31/2025**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Estimated	Actual	Unrealized
Revenues/Sources of Funds							
- Local Sources							
20-1xxx	740	Other Revenue from Local Sources	16,000.00	4,490.47	20,490.47	186,002.46	(165,511.99)
20-1xxx	745	Total Local Sources	16,000.00	4,490.47	20,490.47	186,002.46	(165,511.99)
- State Sources							
20-3212	762	Nonpublic Teacher STEM Grant	0.00	0.00	0.00	6,903.06	(6,903.06)
20-32xx	765	Other Restricted Entitlements	853,053.00	259,540.00	1,112,593.00	1,039,394.00	73,199.00
20-3xxx	770	Total from State Sources	853,053.00	259,540.00	1,112,593.00	1,046,297.06	66,295.94
- Federal Sources							
20-4411-4414	775	Title I	118,709.00	25,530.00	144,239.00	128,602.00	15,637.00
20-4451-4455	780	Title II	63,215.00	26,996.00	90,211.00	64,025.00	26,186.00
20-4491-4494	785	Title III	41,570.00	14,525.00	56,095.00	38,573.00	17,522.00
20-4471-4474	790	Title IV	9,555.00	1,028.00	10,583.00	5,876.00	4,707.00
20-4420-4429	805	I.D.E.A. Part B (Handicapped)	1,409,531.00	236,528.00	1,646,059.00	1,349,923.00	296,136.00
20-4540	814	ARP ESSER	0.00	0.00	0.00	13,388.00	(13,388.00)
20-4xxx	825	Other Federal Programs	0.00	149,662.51	149,662.51	132,577.00	17,085.51
20-4xxx	830	Total from Federal Sources	1,642,580.00	454,269.51	2,096,849.51	1,732,964.00	363,885.51
-		Total Revenues/Sources of Funds	2,511,633.00	718,299.98	3,229,932.98	2,965,263.52	264,669.46

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 20 - Statement of Appropriations
Compared with Expenditures and Encumbrances
For the eleven month period ending 05/31/2025**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
Special Revenue Fund								
- Local Projects								
-- Local Projects								
20-xxx-xxx-xxx	84100	Local Projects	20,490.47	0.00	20,490.47	(2,526.32)	0.00	23,016.79
20-xxx-xxx-xxx	84100		20,490.47	0.00	20,490.47	(2,526.32)	0.00	23,016.79
		Total Local Projects	20,490.47	0.00	20,490.47	(2,526.32)	0.00	23,016.79
- State Projects								
-- Other State Projects								
20-xxx-xxx-xxx	88000	Nonpublic Textbooks	38,623.00	2,187.00	40,810.00	40,283.66	353.36	172.98
20-xxx-xxx-xxx	88020	Nonpublic Auxiliary Services	50,698.00	11,595.00	62,293.00	39,557.84	12,729.16	10,006.00
20-xxx-xxx-xxx	88040	Nonpublic Handicapped Services	292,810.00	137,035.00	429,845.00	285,923.36	125,803.64	18,118.00
20-xxx-xxx-xxx	88060	Nonpublic Nursing Services	147,900.00	49,180.00	197,080.00	157,664.00	39,416.00	0.00
20-xxx-xxx-xxx	88080	Nonpublic Technology Initiative	60,601.00	11,184.00	71,785.00	68,115.00	0.00	3,670.00
20-xxx-xxx-xxx	88090	Nonpublic Security Aid	262,421.00	48,359.00	310,780.00	166,653.35	119,857.14	24,269.51
20-xxx-xxx-xxx	88190	Total Other State Projects	853,053.00	259,540.00	1,112,593.00	758,197.21	298,159.30	56,236.49
20-xxx-xxx-xxx	88200	Total State Projects	853,053.00	259,540.00	1,112,593.00	758,197.21	298,159.30	56,236.49
- Federal Projects								
-- Title I								
20-xxx-100-101	88480	Salaries- Instruction- Salaries of Teacher	84,853.00	2,794.00	87,647.00	78,561.34	8,726.94	358.72
20-xxx-100-600	88484	Instructional Supplies- Instruction	0.00	498.00	498.00	0.00	0.00	498.00
20-xxx-200-200	88491	Benefits	33,856.00	22,238.00	56,094.00	0.00	0.00	56,094.00
20-xxx-xxx-xxx	88500	Total Title I	118,709.00	25,530.00	144,239.00	78,561.34	8,726.94	56,950.72
-- Title II								
20-xxx-200-300	88512	Professional Tech Services- Support	63,215.00	26,996.00	90,211.00	70,025.00	7,400.00	12,786.00
20-xxx-xxx-xxx	88520	Total Title II	63,215.00	26,996.00	90,211.00	70,025.00	7,400.00	12,786.00
-- Title III								
20-xxx-100-101	88521	Salaries- Instruction- Salaries of Teacher	0.00	2,200.00	2,200.00	2,200.00	0.00	0.00
20-xxx-100-600	88525	Instructional Supplies- Instruction	41,570.00	(3,811.00)	37,759.00	31,605.86	4,828.27	1,324.87
20-xxx-100-800	88526	Other Objects-Instruction	0.00	1,658.00	1,658.00	0.00	480.00	1,178.00
20-xxx-200-100	88530	Salaries-Support	0.00	2,245.00	2,245.00	2,035.45	0.00	209.55
20-xxx-200-300	88532	Professional Tech Services- Support	0.00	2,507.00	2,507.00	2,507.00	0.00	0.00
20-xxx-200-500	88534	Other Purchased Services - Support	0.00	9,726.00	9,726.00	63.79	7,680.00	1,982.21
20-xxx-xxx-xxx	88540	Total Title III	41,570.00	14,525.00	56,095.00	38,412.10	12,988.27	4,694.63
-- Title IV								
20-xxx-200-300	88552	Professional Tech Services- Support	9,555.00	(3,202.00)	6,353.00	4,075.00	0.00	2,278.00
20-xxx-200-500	88554	Other Purchased Services - Support	0.00	4,230.00	4,230.00	1,800.52	0.00	2,429.48
20-xxx-xxx-xxx	88560	Total Title IV	9,555.00	1,028.00	10,583.00	5,875.52	0.00	4,707.48
-- I.D.E.A. Part B (Handicapped)								
20-xxx-100-101	88601	Salaries- Instruction- Salaries of Teacher	832,388.00	(490,577.00)	341,811.00	307,629.90	34,181.10	0.00
20-xxx-100-500	88604	Other Purchased Services- Instruction (400-500 series)	560,352.00	270,648.00	831,000.00	751,113.23	79,886.77	0.00
20-xxx-200-200	88611	Benefits	0.00	93,740.00	93,740.00	0.00	0.00	93,740.00
20-xxx-200-300	88612	Professional Tech Services- Support	16,791.00	359,367.00	376,158.00	240,702.71	135,455.29	0.00
20-xxx-200-500	88614	Other Purchased Services - Support	0.00	3,350.00	3,350.00	3,350.00	0.00	0.00
20-xxx-xxx-xxx	88620	Total I.D.E.A. Part B (Handicapped)	1,409,531.00	236,528.00	1,646,059.00	1,302,795.84	249,523.16	93,740.00
-- Other Federal Grant Programs								
20-xxx-xxx-xxx	88697	Other Federal Expenditures	0.00	149,662.51	149,662.51	140,205.51	0.00	9,457.00
20-xxx-xxx-xxx	88700	Total Other Federal Grant Programs	0.00	149,662.51	149,662.51	140,205.51	0.00	9,457.00
20-xxx-xxx-xxx	88740	Total Federal Projects	1,642,580.00	454,269.51	2,096,849.51	1,635,875.31	278,638.37	182,335.83
20-xxx-xxx-xxx	88760	Total Special Revenue Fund	2,516,123.47	713,809.51	3,229,932.98	2,391,546.20	576,797.67	261,589.11

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 30 - Interim Balance Sheet
For the eleven month period ending 05/31/2025**

Assets and Resources

Assets

Account Number	Account Name	Subtotal Balance	Balance
101	Cash in Bank		1,789,841.41
	Accounts Receivable:		
	Loans Receivable:		
			<u>1,789,841.41</u>

Resources

Account Number	Account Name	Subtotal Balance	Balance
301	Estimated Revenues	1,619,600.00	
302	Less Revenues	61,426.91	1,558,173.09
			<u>1,558,173.09</u>
Total Assets and Resources:			<u>3,348,014.50</u>

Liabilities and Fund Equity

Liabilities

Account Number	Account Name	Subtotal Balance	Balance
402	Interfund Accounts Payable		18,621.00
			<u>18,621.00</u>

Fund Balance

Account Number	Account Name	Subtotal Balance	Subtotal Balance 2	Subtotal Balance 3	Balance
	Appropriated:				
753	Reserve for Encumbrances - Current Year			464,800.00	
601	Appropriations		1,619,600.00		
602	Less: Expenditures	290,296.00			
603	Encumbrances	464,800.00	(755,096.00)	864,504.00	
	Unappropriated:				
770	Unassigned Fund Balance		2,000,089.50		
303	Budgeted Fund Balance		0.00	2,000,089.50	
	Total Fund Balance			3,329,393.50	
					<u>3,329,393.50</u>
Total Liabilities and Fund Equity:					<u>3,348,014.50</u>

**Report of the Secretary to the Board of Education
Livingston Board of Education**

Fund 30 - Recapitulation of Budgeted Fund Balance

	Budgeted	Actual	Variance
Appropriations	1,619,600.00	755,096.00	864,504.00
Revenues	(1,619,600.00)	(61,426.91)	(1,558,173.09)
	.00	693,669.09	(693,669.09)

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 30 - Interim Statements Comparing Budgeted Revenue with Actual to Date
and Appropriations with Expenditures and Encumbrances to Date
For the eleven month period ending 05/31/2025**

Revenues/Sources of Funds

Account Number	Line	Revenues/Sources of Funds	Original Budget Certified for Taxes	Budget Transfers	Budgeted / Estimated	Actual to Date	Note	Unrealized Balance
30-1xxx		From Local Sources	0.00	0.00	0.00	61,426.91	Over	(61,426.91)
30-3xxx		From State Sources	1,619,600.00	0.00	1,619,600.00	0.00	Under	1,619,600.00
		Total Revenues/Sources Of Funds	1,619,600.00	0.00	1,619,600.00	61,426.91	Under	1,558,173.09

Total Capital Projects Fund Expenditures

Facilities Acquisition and Construction Services

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
30-000-4xx-450	89080	Construction Services	1,619,600.00	0.00	1,619,600.00	290,296.00	464,800.00	864,504.00
			1,619,600.00	0.00	1,619,600.00	290,296.00	464,800.00	864,504.00
		Total Capital Projects Fund Expenditures	1,619,600.00	0.00	1,619,600.00	290,296.00	464,800.00	864,504.00

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 30 - Schedule of Revenues
Actual Compared with Estimate
For the eleven month period ending 05/31/2025**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Estimated	Actual	Unrealized
Revenues/Sources of Funds							
- Local Sources							
30-1510	950	Earnings on Investments	0.00	0.00	0.00	61,426.91	(61,426.91)
30-1xxx		Total Revenue from Local Sources	0.00	0.00	0.00	61,426.91	(61,426.91)
- State Sources							
30-3255	945	Additional State School Building Aid - EDA Grant	1,619,600.00	0.00	1,619,600.00	0.00	1,619,600.00
30-3xxx		Total Revenue from State Sources	1,619,600.00	0.00	1,619,600.00	0.00	1,619,600.00
-		Total Revenues/Sources of Funds	1,619,600.00	0.00	1,619,600.00	61,426.91	1,558,173.09

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 30 - Statement of Appropriations
Compared with Expenditures and Encumbrances
For the eleven month period ending 05/31/2025**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
Total Capital Projects Fund Expenditures								
- Facilities Acquisition and Construction Services								
-- Construction Services								
30-000-4xx-450	89080	Construction Services	1,619,600.00	0.00	1,619,600.00	290,296.00	464,800.00	864,504.00
30-000-4xx-450	89080		1,619,600.00	0.00	1,619,600.00	290,296.00	464,800.00	864,504.00
	89200		1,619,600.00	0.00	1,619,600.00	290,296.00	464,800.00	864,504.00
	84060	Total Capital Projects Fund Expenditures	1,619,600.00	0.00	1,619,600.00	290,296.00	464,800.00	864,504.00

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 40 - Interim Balance Sheet
For the eleven month period ending 05/31/2025**

Assets and Resources

Assets

Account Number	Account Name	Subtotal Balance	Balance
101	Cash in Bank		(915,106.20)
	Accounts Receivable:		
	Loans Receivable:		
			(915,106.20)

Resources

Account Number	Account Name	Subtotal Balance	Balance
301	Estimated Revenues	7,420,363.00	
302	Less Revenues	6,331,116.44	1,089,246.56
			1,089,246.56
Total Assets and Resources:			174,140.36

Liabilities and Fund Equity

Liabilities

Account Number	Account Name	Subtotal Balance	Balance
			0.00

Fund Balance

Account Number	Account Name	Subtotal Balance	Subtotal Balance 2	Subtotal Balance 3	Balance
	Appropriated:				
	Reserve Fund Balance:				
	Appropriations				
601	Appropriations		7,420,363.00		
602	Less: Expenditures	7,420,362.51			
603	Encumbrances	0.00	(7,420,362.51)	0.49	
	Total Appropriated			0.49	
	Unappropriated				
770	Unassigned Fund Balance			174,139.87	
					174,140.36
Total Liabilities and Fund Equity:					174,140.36

**Report of the Secretary to the Board of Education
Livingston Board of Education**

Fund 40 - Recapitulation of Budgeted Fund Balance

	Budgeted	Actual	Variance
Appropriations	7,420,363.00	7,420,362.51	.49
Revenues	(7,420,363.00)	(6,331,116.44)	(1,089,246.56)
	.00	1,089,246.07	(1,089,246.07)

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 40 - Interim Statements Comparing Budgeted Revenue with Actual to Date
and Appropriations with Expenditures and Encumbrances to Date
For the eleven month period ending 05/31/2025**

Revenues

Account Number	Line	Revenues/Sources of Funds	Original Budget Certified for Taxes	Budget Transfers	Budgeted / Estimated	Actual to Date	Note	Unrealized Balance
40-52xx	-	Transfers from Other Funds	1,000,000.00	0.00	1,000,000.00	0.00	Under	1,000,000.00
	-	Total Revenue from Local Sources	5,874,077.00	0.00	5,874,077.00	5,784,830.44	Under	89,246.56
	-	Total from Revenue from State Sources	546,286.00	0.00	546,286.00	546,286.00		0.00
	-	Total Revenues	7,420,363.00	0.00	7,420,363.00	6,331,116.44	Under	1,089,246.56

Expenditures

Regular Debt Service

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
40-701-510-910	89560	Redemption of Principal on Early Retirement Bonds	5,140,000.00	0.00	5,140,000.00	5,140,000.00	0.00	0.00
40-701-510-834	89600	Interest on Bonds	2,280,363.00	0.00	2,280,363.00	2,280,362.51	0.00	0.49
		Total Regular Debt Service Expenditures	7,420,363.00	0.00	7,420,363.00	7,420,362.51	0.00	0.49
		Total Debt Service Fund Expenditures	7,420,363.00	0.00	7,420,363.00	7,420,362.51	0.00	0.49

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 40 - Schedule of Revenues
Actual Compared with Estimate
For the eleven month period ending 05/31/2025**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Estimated	Actual	Unrealized
Revenues							
- Transfers from Other Funds							
40-52xx	845	Transfers from Other Funds	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
40-52xx	-	Total Transfers from Other Funds	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
- Local Sources							
40-1210	860	Local Tax Levy	5,773,361.00	0.00	5,773,361.00	5,784,830.44	(11,469.44)
40-1xxx	870	Other Miscellaneous Revenues	100,716.00	0.00	100,716.00	0.00	100,716.00
-	-	Total Revenue from Local Sources	5,874,077.00	0.00	5,874,077.00	5,784,830.44	89,246.56
- State Sources							
40-3160	890	Debt Service Aid Type II	546,286.00	0.00	546,286.00	546,286.00	0.00
-	-	Total from Revenue from State Sources	546,286.00	0.00	546,286.00	546,286.00	0.00
-	-	Total Revenues	7,420,363.00	0.00	7,420,363.00	6,331,116.44	1,089,246.56
Expenditures							
-	-	Total Debt Service Fund Expenditures	0.00	0.00	0.00	0.00	0.00

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 40 - Statement of Appropriations
Compared with Expenditures and Encumbrances
For the eleven month period ending 05/31/2025**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
Expenditures								
- Regular Debt Service								
-- Redemption of Principal on Early Retirement Bonds								
40-701-510-910	89560	Redemption of Principal on Early Retirement Bonds	5,140,000.00	0.00	5,140,000.00	5,140,000.00	0.00	0.00
40-701-510-910	89560		5,140,000.00	0.00	5,140,000.00	5,140,000.00	0.00	0.00
-- Interest on Bonds								
40-701-510-834	89600	Interest on Bonds	2,280,363.00	0.00	2,280,363.00	2,280,362.51	0.00	0.49
40-701-510-834	89600		2,280,363.00	0.00	2,280,363.00	2,280,362.51	0.00	0.49
	89660	Total Regular Debt Service Expenditures	7,420,363.00	0.00	7,420,363.00	7,420,362.51	0.00	0.49
		Total Debt Service Fund Expenditures	7,420,363.00	0.00	7,420,363.00	7,420,362.51	0.00	0.49



School Business Administrator Signature

June 12, 2025

Date