NEED ANALYSIS A

Demographic data taken from report prepared by Dr. Richard Grip dated December 2021

									23-Sep-22	<u> </u>		
BURNET HILL ES	NJDOE F.E.S.	District Practice		Enro	llment		Existing	Conditions	Req	uired Spaces	2026/27	2026/27 Min. Req.
	# students	# students	2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's	Based on Proj. Enrollment	Based on Adj. Enrollment	Correction of Undersized CR's	Spaces
Pre-K	15	15	29	39	39	10	3	0	3	3		
Kind	21	22	42	47	52	5	2	o	3	3		1
1	21	22	62	52	58	-10	4	0	3	3		-1
2	21	22	43	52	58	9	2	0	3	3		1
3	21	25	68	58		-10	3	0	3	1		
4	23	25	73	57	63	-16	3	이	3	1		1 1
5	23	25	75	73	81	-2	3	이	3	4		1
6		<u> </u>										
sub-total			392	378	415	-14	20	0	21	. 22		2
Spec-Ed	12	12	64	51	57	-13	4	0	5	5	0	1
Total			456	429	472	-27						
Resource Room							3			3		
SGI							2	1		2		
CST							0	1 1		0		
ОТ/РТ							1			1		
Art							1	1 1		1		
Music							1	ļ	L	1	Undersized	1
STEAM Room							0			1		1
Media Center							1			1 1		
Gym							1			1		
Caféteria							o			0		
Multi-Purpose Room							1			1		
Auditorium							0			0		
Computer Room							0] 0		
Total Required												5
Total Nequired												

NEED ANALYSIS A

Demographic data taken from report prepared by Dr. Richard Grip dated December 2021

									23-Sep-22	() ()		
COLLINS ES	NJDOE F.E.S.	District Practice		Enrol	lment		Existing	Conditions	Req	uired Spaces	2026/27	2026/27 Min. Req.
	# students	# students	2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR ⁱ s	Based on Proj. Enrollment	Based on Adj. Enrollment	Correction of Undersized CR's	Spaces
Pre-K	15	15	0	0	0	0	0		0	0		
Kind	21	22	66		71	-2	3		3	4		1
1	21	22	79		72	-14	4		3	4		
2	21	22	69	58	64	-11	3		3	3		
3	21	25	75	83	92	8	3		1 4	4		1
4	23	25	84 74	84 83	93 92	0	4 4		1 4	4		
5	23	25	/4	83	92	9	4		1 4	1 *		
sub-total			447	437	484	-10	21		21	. 23		2
Spec-Ed	12	12	14	12	13	-2	2	0	1	. 1	0	-1
Total			461	449	497	-12						
SGI							4			4	Undersized	1
CST			1				1			1		
OT/PT		ľ					1			1		
Art							1	1		1		
Music	, L						2			2		
STEAM Room							1			1		
Media Center							1			1		
Gymnasium	1	I					1			1		
Cafeteria							0			0		
Multi-Purpose Room Auditorium		1								0		
Computer Room							0			0		
Total Required									Ļ			[2]

NEED ANALYSIS A

Demographic data taken from report prepared by Dr. Richard Grip dated December 2021

			23-Sep-22									
HARRISON ES	NJDOE F.E.S.	District Practice		Enro	ollment		Existing	Conditions	Req	uired Spaces	2026/27	2026/27 Min. Req.
	# students	# students	2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's	Based on Proj. Enrollment	Based on Adj. Enrollment	Correction of Undersized CR's	Spaces
Pre-K	15	15	0	0	0	0	0		0	0		
Kind	21	22	64	72	80	8	3		4	4		1
1	21	22	88	77	86	-11	4		4	4		
2	21	22	83	84	93	1	4		4	5		1
3	21	25	72	77	86	5	4		4	4		1
4	23	25	94	89	99	-5	4		4	4		1
5	23	25	75	108	120	33	4		5	5		1
6												
sub-total			476	507	564	31	23		25	26		3
Spec-Ed	12	12	13	18	20	5	5		2	. 2		-3
Total			489	525	584	36						
Resource Rm./BSI SGI CST OT/PT Art Music							4 2 1 1 1 2			4 2 1 1 1 2	1	1
STEAM Room Media Center Gymnasium Caféteria Multi-Purpose Room Auditorium Computer Room							1 1 1 1 1 0 0	1		1 1 1 1 1 0 0		
Total Required												3

NEED ANALYSIS A

Demographic data taken from report prepared by Dr. Richard Grip dated December 2021

			23-Sep-22									
HILLSIDE ES	NJDOE F.E.S.	District Practice		Enro	ollment		Existing	Conditions	Req	uired Spaces	2026/27	2026/27 Min. Req.
	# students	# students	2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's	Based on Proj. Enrollment	Based on Adj. Enrollment	Correction of Undersized CR's	Spaces
Pre-K	15	15	0	0	0	0	0		C	0		
Kind	21	22	66	62	69	-4	3		3	4		**1
1	21	22	71	63	70	-8	3		3	4		1
2	21	22	65	71	79	6	3		4	4		1
3	21	25	72	85	94	13	3		4	4		1
4	23	25	82	87	97	5	4		4	4		
5	23	25	73	84	93	11	4		4	4		
6												
sub-total			429	452	502	23	20		22	24		3
Spec-Ed	12	12	10	11	12	2	1		1	. 1		0
Total			439	463	514	25						
Resource Room							0			0		
SGI							7	1 1		7		
CST		l l					1			1		
ОТ/РТ		- 1					0			1		1
Art							1			1		
Music							1			1		
										T 4		
STEAM Room							0			1		1
Media Center								1 1		1		
Gymnasium	1						1					
Caféteria							0	1		1 1		
Multi-Purpose Room							1 0			0		
Auditorium Computer Room	4						0	1 1		0	L.	
computer Room	-		,							<u> </u>		
Total Required												5
Total Required												

NEED ANALYSIS A

Demographic data taken from report prepared by Dr. Richard Grip dated December 2021

		dia V	_				115		23-Sep-22			
MT. PLEASANT ES	NJDOE F.E.S.	District Practice		Enro	ollment		Existing	Conditions	Req	uired Spaces	2026/27	2026/27 Min. Req.
	# students	# students	2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's	Based on Proj. Enrollment	Based on Adj. Enrollment	Correction of Undersized CR's	Spaces
Pre-K	15	15	0	0	0	0	0		C	0		
Kind	21	22	64	63	70	-1	3		3	4		1
1	21	22	67	67	74	o	3		3	4		1
2	21	22	68	63	70	-5	3		3	4		1
3	21	25	74	79	88	5	3		4	4		1
4	23	25	76	90	100	14	4		4	4		0
5	23	25	95	90	100	-5	4		4	4		0
6												
sub-total			444	452	502	8	20		21	24		4
Spec-Ed	12	12	0	0	0	0	1	1		0	0	-1
Total			444	452	502	8						
Resource Rm./BSI SGI CST OT/PT Art Music							1 4 1 1 1			1 4 1 1 1		
STEAM Room Media Center Gymnasium Caféteria Multi-Purpose Room Auditorium Computer Room							1 1 1 0 1 0 0	Undersized		1 1 1 0 1 0 0	Undersized Undersized	1
Total Required												6

NEED ANALYSIS A

Demographic data taken from report prepared by Dr. Richard Grip dated December 2021

									23-Sep-22			
RIKER HILL ES	NJDOE F.E.S.	District Practice		Enro	ollment		Existing	Conditions	Req	uired Spaces	2026/27	2026/27 Min. Req.
	# students	# students	2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's	Based on Proj. Enrollment	Based on Adj. Enrollment	Correction of Undersized CR's	Spaces
Pre-K	15	15	0	0	0	o	0		0	0		
Kind	21	22	66		69	-4	3		3	4		**1
1	21	22	85	69	77	-16	4		4	4		
2	21	22	85	69	77	-16	4		4	4		
3	21	25	80	90	100	10	4		4	4		
4	23	25	73	90	100	17	3		4	4		1
5	23	25	88	85	94	-3	4		4	4		
sub-total			477	465	517	-12	22		23	24		1 to 2
Spec-Ed	12	12	0	0	0	0	0	0	0	0	0	0
Total			477	465	517	-12						
Resource Rm./BSI SGI CST OT/PT Art Music							4 3 1 1 1 1			4 3 1 1 1 1		
STEAM Room Media Center Gymnasium Caféteria Multi-Purpose Room Auditorium Computer Room							1 1 1 0 1 0 0			0 1 1 0 1 1		1
Total Required												2 to 3

NEED ANALYSIS A

Demographic data taken from report prepared by Dr. Richard Grip dated December 2021

tion and the second			18-						23-Sep-22	h		7.0	
HERITAGE MS	NJDOE F.E.S.	District Practice		Enro	ollment		Existing	Conditions	Req	uired Spaces	2026/27	2026/27 Min. Red	
	# students	# students	2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's	Based on Proj. Enroliment	Based on Adj. Enrollment	Correction of Undersized CR's	Space	es
7 8	23 23	24	502 504		560 574	2 13	18 19		21	1			
and Andre			1006	1021	1134	15	37		42	47			10
sub-total									,				
Spec-Ed	12	12	9	10	11	1	3	0	1	1	0		-2
Total			1015	1031	1145	16							
Resource Rm./BSI SGI CST OT/PT Art Music							3 1 3 0 2 3			3 1 3 0 2 3			
Stem Lab Science Labs Life Skills /Home Ec. Media Center Gym Caféteria Multi-Purpose Rm. Auditoriium Computer Room							2 8 2 1 2 1 0 1 2			2 8 2 1 2 1 0 1 2			-2 -8
Total Required													0*

Notes: Required number of Rooms based on District Class Size Policy K-2 is 22 Occ/Room, 3-6 is 25 Occ/Room and 7-12 is 24 Occ/Room. Science Labs and Stem Labs to be used as homerooms. Current enrollment is as of 9/21/22.

NEED ANALYSIS A

Demographic data taken from report prepared by Dr. Richard Grip dated December 2021

		V-							23-Sep-22			
MT. PLEASANT MS	NJDOE F.E.S.	District Practice		Enro	oliment		Existing	Conditions	Req	uired Spaces	2026/27	2026/27 Min. Req.
	# students	# students	2022-23 Current	2026-27 Proj.	Adjusted Enroliment	Diff.	Available CR's	Undersized CR's	Based on Proj. Enrollment	Based on Adj. Enrollment	Correction of Undersized CR's	Spaces
6	23	24	473	492	547	19	19		21	23		
sub-total			473	492	547	19	19		21	23		4
	12	12	0			0	2	0			0	-2
Spec-Ed	12	12	473			19						
Total Resource Rm./BSI SGI CST OT/PT Art Music				132	-			2 3 1 0 1 2	2 3 1 1			
Stem Lab/Tech Lab Science Labs Media Center Gym Caféteria Multi-Purpose Rm. Auditoriium Computer Room								2 4 1 1 1 0 1	2 4 1 1 1 0			-2 -4
Total Required												0*

Notes: Required number of Rooms based on District Class Size Policy K-2 is 22 Occ/Room, 3-6 is 25 Occ/Room and 7-12 is 24 Occ/Room. Science Labs to be used as homerooms. Current enrollment is as of 9/21/22.

NEED ANALYSIS A

Demographic data taken from report prepared by Dr. Richard Grip dated December 2021

Demographic data taken from rep	ore prepared by birth	mental a drip dated 200							23-Sep-22			
LIVINGSTON HS	NJDOE F.E.S.	District Practice		Enro	ollment		Existing	Conditions	Req	uired Spaces	2026/27	2026/27 Min. Req.
	# students	# students	2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's	Based on Proj. Enrollment	Based on Adj. Enrollment	Correction of Undersized CR's	Spaces
9	24	24	532	509		-23						
10	24	24	521	490		-31		l II				
11	24	24	504	489		-15						
12	24	24	511	492		-19						
sub-total			2068	1980	2329	-88	60		83	97		37
Spec-Ed	12	12	18	16	19	-2	0	0	2	2		2
Total			2086	1996	2348	-90						
Resource Room SGI CST OT/PT Art Music							0 5 3 0 2 3			0 5 3 0 2 3		
Science Labs STEM/Tech. Labs TV Studio Suite Life Skills Ceramics Photography Family Consumer Auto Shop Media Center Gymnasium Caféteria Career Internship Program Auditorium							14 6 2 1 1 2 1 2 2 2			14 6 2 1 1 2 1 2 2 2 2		-14 -6
Total Required												18

DISTRICT NEEDS TO ACCOMMODATE ENROLLMENT-ANALYSIS A

Demographic data taken from report prepared by Dr. Richard Grip Updated December 2021

9/23/2022

SCHOOL		ENROLLMENT		NEED	Sub-Standard Rooms	Rooms Required
	2022-23 Current Enrollment	2026-27 Projected Enrollment	Differential	Spaces	Substandard	Program
BURNET HILL ES	456	429	-27	5		2 Classrooms., 1 SCSE, 1 STEAM Room and 1Music Room.
COLLINS ES	461	449	-12	2		2 Classrooms
HARRISON ES	489	525	36	4	3	3 Classrooms and Music Room
HILLSIDE ES	439	463	24	5		3 Classrooms, 1 OT/PT Room and 1 STEAM Room.
MT. PLEASANT ES	444	452	8	6	2	4 Classrooms, Adequately sized Gym and MPR.
RIKER ES	477	465	-12	2 to 3		1 to 2 Classrooms and an Adequately sized Gym.
HERITAGE MS	1,006	1,031	25	0	0	0
MT. PLEASANT MS	473	492	19	0	0	0
LIVINGSTON HS	2,068	1,996	-72	18	1	13 Classrooms, 4 Science Labs and 1 Auditorium
District Total	6,313	6,302	-11	43	6	

NEED ANALYSIS B

Demographic data taken from report prepared by Dr. Richard Grip dated December 2021

			14-Oct-22									
BURNET HILL ES	NJDOE F.E.S.	District Practice*		Enro	llment		Existing	Conditions	Req	uired Spaces	2026/27	2026/27 Min. Req.
	# students	# students	2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's	Based on Proj. Enroliment	Based on Adj. Enrollment	Correction of Undersized CR's	Spaces
Pre-K Kind 1 2 3 4 5 6 sub-total	15 21 21 21 21 23 23	13 20 20 20 23 23 23 23	29 42 62 43 68 73 75 392	39 47 52 52 58 57 73 378	52 58 58 64 63 81	10 5 -10 9 -10 -16 -2 -14	3 2 4 2 3 3 3 3	0 0 0 0 0	3 3 3 3 3 4	3 3 3 3 3 4 2 22		1 -1 1 1 2
Total Resource Room SGI CST OT/PT Art Music			456	429	472	-27	3 2 0 1 1 1			3 2 0 1 1 1		1
STEAM Room Media Center Gym Caféteria Multi-Purpose Room Auditorium Computer Room							0 1 1 0 1 0			1 1 1 0 1 0 0	1	1
Total Required												5

NEED ANALYSIS B

Demographic data taken from report prepared by Dr. Richard Grip dated December 2021

		(3					14-			14-Oct-22			
COLLINS ES	NJDOE F.E.S.	District Practice*		Enrol	lment		Existing	Conditions		Requ	uired Spaces	2026/27	2026/27 Min. Req.
	# students	# students	2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's	1	Based on Proj. Enrollment	Based on Adj. Enrollment	Correction of Undersized CR's	Spaces
Pre-K	15	13	0	0	0	0	0		Г	0	0		
Kind	21	20	66			-2	3		-	4	4		1
1	21	20	79			-14	4		1	4	4	1	
2	21	20	69			-11	3	L L		3			1
3	21	23	75	83 84		8	3 4			4	4 5		* 1
4	23 23	23 23	84 74	84 83		9	4			4	4		1
3	23	23	"	0.5	J.	1	Ì			Ì			
sub-total		<u> </u>	447	437	484	-10	21		-	23	25		3
Spec-Ed	12	12	14	12	13	-2	2	0		1	1	0	-1
Total			461	449	497	-12							
SGI							4				4	Undersized	1
CST							1				1		1
ОТ/РТ							1				1		
Art Music							1 2				2		
Music			L				-	J	_		li————————————————————————————————————		
STEAM Room						1	1		Г		1		
Media Center							1				1		l' l
Gymnasium							1	1			1		
Cafeteria							0				0		
Multi-Purpose Room Auditorium							1 0				0		
Computer Room							0				0		
									г				3
Total Required									L				

NEED ANALYSIS B

Demographic data taken from report prepared by Dr. Richard Grip dated December 2021

	()	60							14-Oct-22			
HARRISON ES	NJDOE F.E.S.	District Practice*		Enro	ollment		Existing	Conditions	Req	uired Spaces	2026/27	2026/27 Min. Req.
	# students	# students	2022-23 Current	2026-27 Proj	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's	Based on Proj. Enrollment	Based on Adj. Enrollment	Correction of Undersized CR's	Spaces
Pre-K	15	13	0	0	0	0	0		C	0		
Kind	21	20	64	72	80	8	3		4	4	li I	1
1	21	20	88	77	86	-11	4		4	5		* 1
2	21	20	83	84	93	1	4		5	5		1
3	21	23	72	77	86	5	4		4	4		1
4	23	23	94	89	99	-5	4		4	5		1
5	23	23	75	108	120	33	4	li l	5	6		* 1
6												
sub-total			476	507	564	31	23		26	29		3 to 4
Spec-Ed	12	12	13	18	20	5	5		2	. 2		-3
Total			489	525	584	36						
Resource Rm./BSI		1					4	2		4	2	2
SGI							2			2		1
CST							1	l 1		1		1 1
OT/PT							1			1		1
Art		- 1					1	1 1		1		1
Music	L						2	1		2	1	1
STEAM Room							1			1		
Media Center		- 1					1			1		
Gymnasium		1					1			1		
Caféteria		- 1					1			1		
Multi-Purpose Room		- 1	1				1			1		1
Auditorium							0	1 1		0		
Computer Room			L				0			0		
												7
Total Required												

NEED ANALYSIS B

Demographic data taken from report prepared by Dr. Richard Grip dated December 2021

							4		14-Oct-2	.2		
HILLSIDE ES	NJDOE F.E.S.	District Practice*		Enro	ollment		Existing	Conditions	Re	quired Spaces	2026/27	2026/27 Min. Req.
	# students	# students	2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's	Based on Proj. Enrollmen	Based on Adj. Enrollment	Correction of Undersized CR's	Spaces
Pre-K	15	13	0	0	0	0	0			0 0		
Kind	21	20	66	62	69	-4	3			4 4		1
1	21	20	71			-8	3	1 1		4 4		1
2	21	20	65		79	6	3	1 1		4 4		1
3	21	23	72			13	3	1 1		4 5		* 1
4	23	23	82		97	5	4	1 1		4 5		1
5	23	23	73	84	93	11	4			4 5		* 1
6									Li-			44.5
sub-total			429	452	502	23	20		2	4 27		4 to 5
Spec-Ed	12	12	10	11	12	2	1			1 1		0
Total			439	463	514	25						
Resource Room							0			0		
SGI			1				7	lt l		'		11 1
CST							0			1 1		1 1
OT/PT							1			1 1	1	1
Art	1						1 1			1 1		
Music					l/		1		40	<u> </u>		
STEAM Room							0			1		1
Media Center							1	-		1		
Gymnasium				1			1			1		
Caféteria							0					
Multi-Purpose Room							1			1		
Auditorium	1						0					
Computer Room	L		L.				0					
[]												7
Total Required			-				L					

Demographic data taken from report prepared by Dr. Richard Grip dated December 2021

NEED ANALYSIS B

							<u> </u>			14-Oct-22				
MT. PLEASANT ES	NJDOE F.E.S.	District Practice*		Enro	ollment		Existing	Conditions		Requ	uired Spaces	2026/27		2026/27 Min. Req.
	# students	# students	2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's		Based on Proj. Enrollment	Based on Adj. Enrollment	Correction of Undersized CR's		Spaces
Pre-K	15	13	0	0	0	0	0		Γ	0	0		Γ	
Kind	21	20	64	63	70	-1	3			4	4		П	1
1	21	20	67	67	74	0	3	1		3	4		П	1
2	21	20	68	63	70	-5	3		- [4	4		Н	1
3	21	23	74	79	88	5	3			4	4		Н	1
4	23	23	76	90	100	14	4			4	5		Ш	1
5	23	23	95	90	100	-5	4	1		4	5		П	1
6			L						L				-	
sub-total			444	452	502	8	20			23	26			6
Spec-Ed	12	12	0	0	0	0	1	1		0	0	0		-1
Total			444	452	502	8								
Resource Rm./BSI							1		Γ		1		Γ	
SGI		- 1					4				4			
CST		- 1					1				1		Н	
OT/PT		- 1					1				1		П	
Art		- 1		i i			1				1		П	
Music	L						1				1		L	
STEAM Room					T I	1	1		Γ		1		Γ	
Media Center		- 1					1				1			
Gymnasium							1	Undersized	-		1	7/1		1
Caféteria						1	0				0	1		
Multi-Purpose Room							1	Undersized			1	Undersized		1
Auditorium							0				0			
Computer Room							0		L		0		L	
	[]												-	
Total Required	الـــــــا		L										L	8

NEED ANALYSIS B

Demographic data taken from report prepared by Dr. Richard Grip dated December 2021

									14-Oct-22			W
RIKER HILL ES	NJDOE F.E.S.	District Practice*		Enro	ollment		Existing	Conditions	Rec	uired Spaces	2026/27	2026/27 Min. Req.
	# students	# students	2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's	Based on Proj. Enrollment	Based on Adj. Enrollment	Correction of Undersized CR's	Spaces
Pre-K	15	13	0	0	0	0	0			0		
Kind	21	20	66	62	69	-4	3		4	4		1
1	21	20	85		77	-16	4		4	4		
2	21	20	85		77	-16	4		4	4		
3	21	23	80		100	10	4		4	5	1	1 1
4	23	23	73		100	17	3			5		2
5	23	23	88	85	94	-3	4		4	5		1
sub-total			477	465	517	-12	22		24	27	l	4
Spec-Ed	12	12	0	0	0	0	0	0) 0	0	0
Total			477	465	517	-12						
Resource Rm./BSI SGI CST OT/PT Art Music							4 3 1 1 1 1			4 3 1 1 1 1		
STEAM Room Media Center Gymnasium Caféteria Multi-Purpose Room Auditorium Computer Room							1 1 1 0 1 0 0			0 1 1 0 1 1 1 0		1
Total Required			•									5

NEED ANALYSIS B

Demographic data taken from report prepared by Dr. Richard Grip dated December 2021

							115		14-Oct-22	<u> </u>	W
HERITAGE MS	NJDOE F.E.S.	District Practice*		Enro	ollment		Existing	Conditions	Req	uired Spaces 2026/27	2026/27 Min. Req.
	# students	# students	2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's	Based on Proj. Enrollment	Based on Adj. Correction of Enrollment Undersized CR's	Spaces
7 8	23 23	22 22	502 504	504 517	560 574	2 13	18 19		23		
sub-total			1006	1021	1134	15	37		47	53	16
Spec-Ed	12	12	9	10	11	1	3	0	1	. 1 (-2
Total			1015	1031	1145	16					
Resource Rm./BSI SGI CST OT/PT Art Music Stem Lab Science Labs Life Skills /Home Ec. Media Center Gym Caféteria Multi-Purpose Rm. Auditoriium Computer Room							3 1 3 0 2 3 2 8 2 1 2 1 0 1 2			3 1 3 0 2 3 3 2 8 2 1 2 1 0 1 2	-2 -8
Total Required											6

Notes: *Required number of Rooms based on District Class Size Policy -2. K-2 is 20 Occ/Room, 3-6 is 23 Occ/Room and 7-12 is 22 Occ/Room. Science Labs and Stem Labs to be used as homerooms. Current enrollment is as of 9/21/22.

NEED ANALYSIS B

Demographic data taken from report prepared by Dr. Richard Grip dated December 2021

									14-Oct-22			
MT. PLEASANT MS	NJDOE F.E.S.	District Practice*		Enro	ollment		Existing	Conditions	Req	uired Spaces	2026/27	2026/27 Min. Req.
	# students	# students	2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's	Based on Proj. Enrollment	Based on Adj. Enrollment	Correction of Undersized CR's	Spaces
6	23	22	473	492	547	19	19		23	25		
sub-total	LJ		473	492	547	19	19		23	25		6
Spec-Ed	12	12	0	0		0	2	0			0	-2
Total			473	492	547	19						
Resource Rm./BSI SGI CST OT/PT Art Music								2 3 1 0 1 2	2 3 1 1 2			
Stem Lab/Tech Lab Science Labs Media Center Gym Caféteria Multi-Purpose Rm. Auditoriium Computer Room								2 4 1 1 0 1 0	2 4 1 1 1 0 1			-2 -4
Total Required								22.000/8000 50				0*

NEED ANALYSIS B

Demographic data taken from report prepared by Dr. Richard Grip dated December 2021

									14-Oct-22			
LIVINGSTON HS	NJDOE F.E.S.	District Practice*		Enre	ollment		Existing	Conditions	Req	uired Spaces	2026/27	2026/27 Min. Req.
	# students	# students	2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's	Based on Proj. Enrollment	Based on Adj. Enrollment	Correction of Undersized CR's	Spaces
9	24	22	532	509		-23						
10	24	22	521	490		-31						1 1
11	24	22	504	489		-15						
12	24	22	511	492		-19						
	1 1											
sub-total			2068	1980	2329	-88	60		90	106		46
Spec-Ed	12	12	18	16	19	-2	0	0	2	2		2
Total			2086	1996	2348	-90						
Resource Room							0			0		
SGI							5		1	5		
CST							3		1	3		
OT/PT	1	1	1				0			0		
Art	l .	- 1					2			2		1
Music	1						3			3		
Science Labs STEM/Tech. Labs TV Studio Suite Life Skills Ceramics Photography Family Consumer Auto Shop Media Center Gymnasium Caféteria Career Internship Program							14 6 2 1 1 2 1 2 1 2 2 2			14 6 2 1 1 2 1 2 2 2 2		-14 -6
Auditorium Total Required							1	undersized		1	undersized	29

DISTRICT NEEDS TO ACCOMMODATE ENROLLMENT- ANALYSIS B

Demographic data taken from report prepared by Dr. Richard Grip Updated December 2021.

10/14/2022

SCHOOL		ENROLLMENT		NEED	Sub-Standard Rooms	Rooms Required
	2022-23 Current Enrollment	2026-27 Projected Enrollment	Differential	Spaces	Substandard	Program
BURNET HILL ES	456	429	-27	5		2 Classrooms., 1 SCSE, 1 STEAM Room and 1Music Room.
COLLINS ES	461	449	-12	4		3 Classrooms and 1 SGI Room
HARRISON ES	489	525	36	7	3	4 Classrooms, Music Room and 2 SGI Rooms
HILLSIDE ES	439	463	24	6		4 Classrooms, 1 OT/PT Room and 1 STEAM Room.
MT. PLEASANT ES	444	452	8	8	2	6 Classrooms, adequately sized Gym and MPR.
RIKER ES	477	465	-12	5		4 Classrooms and an Adequately sized Gym.
HERITAGE MS	1,006	1,031	25	6	0	6 Classrooms
MT. PLEASANT MS	473	492	19	0	0	0
LIVINGSTON HS	2,068	1,996	-72	29	1	20 Classrooms, 6 Science Labs, 2 SCSE Classrooms and 1 Auditorium
District Total	6,313	6,302	-11	70	6	