

LIVINGSTON PUBLIC SCHOOLS

Demographic data taken from report prepared by Dr. Richard Grip dated December 2021

NEED ANALYSIS A

23-Sep-22

BURNET HILL ES	NJDOE F.E.S.	District Practice	Enrollment				Existing Conditions		Required Spaces 2026/27			2026/27 Min. Req.
	# students	# students	2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's	Based on Proj. Enrollment	Based on Adj. Enrollment	Correction of Undersized CR's	Spaces
Pre-K	15	15	29	39	39	10	3	0	3	3		
Kind	21	22	42	47	52	5	2	0	3	3		1
1	21	22	62	52	58	-10	4	0	3	3		-1
2	21	22	43	52	58	9	2	0	3	3		1
3	21	25	68	58	64	-10	3	0	3	3		
4	23	25	73	57	63	-16	3	0	3	3		
5	23	25	75	73	81	-2	3	0	3	4		1
6												
sub-total			392	378	415	-14	20	0	21	22		2
Spec-Ed	12	12	64	51	57	-13	4	0	5	5	0	1
Total			456	429	472	-27						
Resource Room							3			3		
SGI							2			2		
CST							0			0		
OT/PT							1			1		
Art							1			1		
Music							1			1	Undersized	1
STEAM Room							0			1		1
Media Center							1			1		
Gym							1			1		
Cafeteria							0			0		
Multi-Purpose Room							1			1		
Auditorium							0			0		
Computer Room							0			0		
Total Required												5

Notes: Required number of Rooms based on District Class Size Policy K-2 is 22 Occ/Room, 3-6 is 25 Occ/Room and 7-12 is 24 Occ/Room. Current enrollment is as of 9/21/22.

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23-Sep-22

COLLINS ES		NJDOE F.E.S.	District Practice	Enrollment				Existing Conditions		Required Spaces 2026/27			2026/27 Min. Req.
		# students	# students	2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's	Based on Proj. Enrollment	Based on Adj. Enrollment	Correction of Undersized CR's	Spaces
Pre-K		15	15	0	0	0	0	0		0	0		
Kind		21	22	66	64	71	-2	3		3	4		1
	1	21	22	79	65	72	-14	4		3	4		
	2	21	22	69	58	64	-11	3		3	3		
	3	21	25	75	83	92	8	3		4	4		1
	4	23	25	84	84	93	0	4		4	4		
	5	23	25	74	83	92	9	4		4	4		
sub-total				447	437	484	-10	21		21	23		2
Spec-Ed		12	12	14	12	13	-2	2	0	1	1	0	-1
Total				461	449	497	-12						
SGI								4			4	Undersized	1
CST								1			1		
OT/PT								1			1		
Art								1			1		
Music								2			2		
STEAM Room								1			1		
Media Center								1			1		
Gymnasium								1			1		
Cafeteria								0			0		
Multi-Purpose Room								1			1		
Auditorium								0			0		
Computer Room								0			0		
Total Required													2

Notes: Required number of Rooms based on District Class Size Policy K-2 is 22 Occ/Room, 3-6 is 25 Occ/Room and 7-12 is 24 Occ/Room. Current enrollment is as of 9/21/22.

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23-Sep-22

HARRISON ES	NJDOE F.E.S.	District Practice	Enrollment				Existing Conditions		Required Spaces 2026/27			2026/27 Min. Req.
	# students	# students	2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's	Based on Proj. Enrollment	Based on Adj. Enrollment	Correction of Undersized CR's	Spaces
Pre-K	15	15	0	0	0	0	0		0	0		
Kind	21	22	64	72	80	8	3		4	4		1
1	21	22	88	77	86	-11	4		4	4		
2	21	22	83	84	93	1	4		4	5		1
3	21	25	72	77	86	5	4		4	4		
4	23	25	94	89	99	-5	4		4	4		
5	23	25	75	108	120	33	4		5	5		1
6												
sub-total			476	507	564	31	23		25	26		3
Spec-Ed	12	12	13	18	20	5	5		2	2		-3
Total			489	525	584	36						
Resource Rm./BSI							4	2		4	2	2
SGI							2			2		
CST							1			1		
OT/PT							1			1		
Art							1			1		
Music							2	1		2	1	1
STEAM Room							1			1		
Media Center							1			1		
Gymnasium							1			1		
Cafeteria							1			1		
Multi-Purpose Room							1			1		
Auditorium							0			0		
Computer Room							0			0		
Total Required												3

Notes: Required number of Rooms based on District Class Size Policy K-2 is 22 Occ/Room, 3-6 is 25 Occ/Room and 7-12 is 24 Occ/Room. Current enrollment is as of 9/21/22.

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HILLSIDE ES	NJDOE F.E.S.	District Practice	Enrollment				Existing Conditions		23-Sep-22 Required Spaces 2026/27			2026/27 Min. Req.
	# students	# students	2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's	Based on Proj. Enrollment	Based on Adj. Enrollment	Correction of Undersized CR's	Spaces
Pre-K	15	15	0	0	0	0	0		0	0		
Kind	21	22	66	62	69	-4	3		3	4		**1
1	21	22	71	63	70	-8	3		3	4		1
2	21	22	65	71	79	6	3		4	4		1
3	21	25	72	85	94	13	3		4	4		1
4	23	25	82	87	97	5	4		4	4		
5	23	25	73	84	93	11	4		4	4		
6												
sub-total			429	452	502	23	20		22	24		3
Spec-Ed	12	12	10	11	12	2	1		1	1		0
Total			439	463	514	25						
Resource Room							0			0		
SGI							7			7		
CST							1			1		
OT/PT							0			1		
Art							1			1		
Music							1			1		
STEAM Room							0			1		1
Media Center							1			1		
Gymnasium							1			1		
Cafeteria							0			0		
Multi-Purpose Room							1			1		
Auditorium							0			0		
Computer Room							0			0		
Total Required												5

Notes: Required number of Rooms based on District Class Size Policy K-2 is 22 Occ/Room, 3-6 is 25 Occ/Room and 7-12 is 24 Occ/Room. Current enrollment is as of 9/21/22.

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23-Sep-22

MT. PLEASANT ES	NJDOE F.E.S.	District Practice	Enrollment				Existing Conditions		Required Spaces 2026/27			2026/27 Min. Req.
	# students	# students	2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's	Based on Proj. Enrollment	Based on Adj. Enrollment	Correction of Undersized CR's	Spaces
Pre-K	15	15	0	0	0	0	0		0	0		
Kind	21	22	64	63	70	-1	3		3	4		1
1	21	22	67	67	74	0	3		3	4		1
2	21	22	68	63	70	-5	3		3	4		1
3	21	25	74	79	88	5	3		4	4		1
4	23	25	76	90	100	14	4		4	4		0
5	23	25	95	90	100	-5	4		4	4		0
6												
sub-total			444	452	502	8	20		21	24		4
Spec-Ed	12	12	0	0	0	0	1	1	0	0	0	-1
Total			444	452	502	8						
Resource Rm./BSI							1			1		
SGI							4			4		
CST							1			1		
OT/PT							1			1		
Art							1			1		
Music							1			1		
STEAM Room							1			1		
Media Center							1			1		
Gymnasium							1	Undersized		1	Undersized	1
Cafeteria							0			0		
Multi-Purpose Room							1	Undersized		1	Undersized	1
Auditorium							0			0		
Computer Room							0			0		
Total Required												6

Notes: Required number of Rooms based on District Class Size Policy K-2 is 22 Occ/Room, 3-6 is 25 Occ/Room and 7-12 is 24 Occ/Room. Current enrollment is as of 9/21/22.

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23-Sep-22

RIKER HILL ES	NJDOE F.E.S.	District Practice	Enrollment				Existing Conditions		Required Spaces 2026/27			2026/27 Min. Req.
	# students	# students	2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's	Based on Proj. Enrollment	Based on Adj. Enrollment	Correction of Undersized CR's	Spaces
Pre-K	15	15	0	0	0	0	0		0	0		
Kind	21	22	66	62	69	-4	3		3	4		**1
1	21	22	85	69	77	-16	4		4	4		
2	21	22	85	69	77	-16	4		4	4		
3	21	25	80	90	100	10	4		4	4		
4	23	25	73	90	100	17	3		4	4		1
5	23	25	88	85	94	-3	4		4	4		
sub-total			477	465	517	-12	22		23	24		1 to 2
Spec-Ed	12	12	0	0	0	0	0	0	0	0	0	0
Total			477	465	517	-12						
Resource Rm./BSI							4			4		
SGI							3			3		
CST							1			1		
OT/PT							1			1		
Art							1			1		
Music							1			1		
STEAM Room							1			0		
Media Center							1			1		
Gymnasium							1	undersized		1		1
Cafeteria							0			0		
Multi-Purpose Room							1			1		
Auditorium							0			1		
Computer Room							0			0		
Total Required												2 to 3

Notes: Required number of Rooms based on District Class Size Policy K-2 is 22 Occ/Room, 3-6 is 25 Occ/Room and 7-12 is 24 Occ/Room. Current enrollment is as of 9/21/22.

LIVINGSTON PUBLIC SCHOOLS

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NEED ANALYSIS A

HERITAGE MS	NJDOE F.E.S. # students	District Practice # students	Enrollment				Existing Conditions		23-Sep-22 Required Spaces 2026/27			2026/27 Min. Req.
			2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's	Based on Proj. Enrollment	Based on Adj. Enrollment	Correction of Undersized CR's	Spaces
7	23	24	502	504	560	2	18		21	23		
8	23	24	504	517	574	13	19		21	24		
sub-total			1006	1021	1134	15	37		42	47		10
Spec-Ed	12	12	9	10	11	1	3	0	1	1	0	-2
Total			1015	1031	1145	16						
Resource Rm./BSI							3			3		
SGI							1			1		
CST							3			3		
OT/PT							0			0		
Art							2			2		
Music							3			3		
Stem Lab							2			2		-2
Science Labs							8			8		-8
Life Skills /Home Ec.							2			2		
Media Center							1			1		
Gym							2			2		
Cafeteria							1			1		
Multi-Purpose Rm.							0			0		
Auditorium							1			1		
Computer Room							2			2		
Total Required												0*

Notes: Required number of Rooms based on District Class Size Policy K-2 is 22 Occ/Room, 3-6 is 25 Occ/Room and 7-12 is 24 Occ/Room. Science Labs and Stem Labs to be used as homerooms. Current enrollment is as of 9/21/22.

LIVINGSTON PUBLIC SCHOOLS

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NEED ANALYSIS A

23-Sep-22

MT. PLEASANT MS	NJDOE F.E.S.	District Practice	Enrollment				Existing Conditions		Required Spaces 2026/27			2026/27 Min. Req.
	# students	# students	2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's	Based on Proj. Enrollment	Based on Adj. Enrollment	Correction of Undersized CR's	Spaces
6	23	24	473	492	547	19	19		21	23		
sub-total			473	492	547	19	19		21	23		4
Spec-Ed	12	12	0	0	0	0	2	0		0		-2
Total			473	492	547	19						
Resource Rm./BSI								2	2			
SGI								3	3			
CST								1	1			
OT/PT								0				
Art								1	1			
Music								2	2			
Stem Lab/Tech Lab								2	2			-2
Science Labs								4	4			-4
Media Center								1	1			
Gym								1	1			
Cafeteria								1	1			
Multi-Purpose Rm.								0	0			
Auditorium								1	1			
Computer Room								0	0			
Total Required												0*

Notes: Required number of Rooms based on District Class Size Policy K-2 is 22 Occ/Room, 3-6 is 25 Occ/Room and 7-12 is 24 Occ/Room. Science Labs to be used as homerooms. Current enrollment is as of 9/21/22.

LIVINGSTON PUBLIC SCHOOLS

Demographic data taken from report prepared by Dr. Richard Grip dated December 2021.

NEED ANALYSIS A

LIVINGSTON HS	NJDOE F.E.S.	District Practice	Enrollment				Existing Conditions		Required Spaces 2026/27			2026/27 Min. Req.
	# students	# students	2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's	Based on Proj. Enrollment	Based on Adj. Enrollment	Correction of Undersized CR's	Spaces
9	24	24	532	509		-23						
10	24	24	521	490		-31						
11	24	24	504	489		-15						
12	24	24	511	492		-19						
sub-total			2068	1980	2329	-88	60		83	97		37
Spec-Ed	12	12	18	16	19	-2	0	0	2	2		2
Total			2086	1996	2348	-90						
Resource Room							0			0		
SGI							5			5		
CST							3			3		
OT/PT							0			0		
Art							2			2		
Music							3			3		
Science Labs							14			14		-14
STEM/Tech. Labs							6			6		-6
TV Studio Suite							2			2		
Life Skills							1			1		
Ceramics							1			1		
Photography							2			2		
Family Consumer							1			1		
Auto Shop							2			2		
Media Center							1			1		
Gymnasium							2			2		
Cafeteria							2			2		
Career Internship Program							2			2		
Auditorium							1	undersized		1	undersized	1
Total Required												18

Notes: Required number of Rooms based on District Class Size Policy K-2 is 22 Occ/Room, 3-6 is 25 Occ/Room and 7-12 is 24 Occ/Room. Current enrollment is as of 9/21/22.

LIVINGSTON PUBLIC SCHOOLS

DISTRICT NEEDS TO ACCOMMODATE ENROLLMENT-ANALYSIS A

Demographic data taken from report prepared by Dr. Richard Grip Updated December 2021

9/23/2022

SCHOOL	ENROLLMENT			NEED	Sub-Standard Rooms	Rooms Required
	2022-23 Current Enrollment	2026-27 Projected Enrollment	Differential	Spaces	Substandard	Program
BURNET HILL ES	456	429	-27	5		2 Classrooms., 1 SCSE, 1 STEAM Room and 1Music Room.
COLLINS ES	461	449	-12	2		2 Classrooms
HARRISON ES	489	525	36	4	3	3 Classrooms and Music Room
HILLSIDE ES	439	463	24	5		3 Classrooms, 1 OT/PT Room and 1 STEAM Room.
MT. PLEASANT ES	444	452	8	6	2	4 Classrooms, Adequately sized Gym and MPR.
RIKER ES	477	465	-12	2 to 3		1 to 2 Classrooms and an Adequately sized Gym.
HERITAGE MS	1,006	1,031	25	0	0	0
MT. PLEASANT MS	473	492	19	0	0	0
LIVINGSTON HS	2,068	1,996	-72	18	1	13 Classrooms, 4 Science Labs and 1 Auditorium
District Total	6,313	6,302	-11	43	6	

Notes: Required number of Rooms based on District Class Size Policy K-2 is 22 Occ/Room, 3-6 is 25 Occ/Room and 7-12 is 24 Occ/Room. Current enrollment is as of 9/21/22.

LIVINGSTON PUBLIC SCHOOLS

Demographic data taken from report prepared by Dr. Richard Grip dated December 2021

NEED ANALYSIS B

14-Oct-22

BURNET HILL ES	NJDOE F.E.S.	District Practice*	Enrollment				Existing Conditions		Required Spaces 2026/27			2026/27 Min. Req.
	# students	# students	2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's	Based on Proj. Enrollment	Based on Adj. Enrollment	Correction of Undersized CR's	Spaces
Pre-K	15	13	29	39	39	10	3	0	3	3		
Kind	21	20	42	47	52	5	2	0	3	3		1
1	21	20	62	52	58	-10	4	0	3	3		-1
2	21	20	43	52	58	9	2	0	3	3		1
3	21	23	68	58	64	-10	3	0	3	3		
4	23	23	73	57	63	-16	3	0	3	3		
5	23	23	75	73	81	-2	3	0	4	4		1
6												
sub-total			392	378	415	-14	20	0	22	22		2
Spec-Ed	12	12	64	51	57	-13	4	0	5	5	0	1
Total			456	429	472	-27						
Resource Room							3			3		
SGI							2			2		
CST							0			0		
OT/PT							1			1		
Art							1			1		
Music							1			1	Undersized	1
STEAM Room							0			1		1
Media Center							1			1		
Gym							1			1		
Cafeteria							0			0		
Multi-Purpose Room							1			1		
Auditorium							0			0		
Computer Room							0			0		
Total Required												5

Notes: *Required number of Rooms based on District Class Size Policy -2. K-2 is 20 Occ/Room, 3-6 is 23 Occ/Room and 7-12 is 22 Occ/Room. Current enrollment is as of 9/21/22.

LIVINGSTON PUBLIC SCHOOLS

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14-Oct-22

COLLINS ES	NJDOE F.E.S.	District Practice*	Enrollment				Existing Conditions		Required Spaces 2026/27			2026/27 Min. Req.
	# students	# students	2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's	Based on Proj. Enrollment	Based on Adj. Enrollment	Correction of Undersized CR's	Spaces
Pre-K	15	13	0	0	0	0	0		0	0		
Kind	21	20	66	64	71	-2	3		4	4		1
1	21	20	79	65	72	-14	4		4	4		
2	21	20	69	58	64	-11	3		3	4		1
3	21	23	75	83	92	8	3		4	4		1
4	23	23	84	84	93	0	4		4	5		* 1
5	23	23	74	83	92	9	4		4	4		
sub-total			447	437	484	-10	21		23	25		3
Spec-Ed	12	12	14	12	13	-2	2	0	1	1	0	-1
Total			461	449	497	-12						
SGI							4			4	Undersized	1
CST							1			1		
OT/PT							1			1		
Art							1			1		
Music							2			2		
STEAM Room							1			1		
Media Center							1			1		
Gymnasium							1			1		
Cafeteria							0			0		
Multi-Purpose Room							1			1		
Auditorium							0			0		
Computer Room							0			0		
Total Required												3

Notes: *Required number of Rooms based on District Class Size Policy -2. K-2 is 20 Occ/Room, 3-6 is 23 Occ/Room and 7-12 is 22 Occ/Room. Current enrollment is as of 9/21/22.

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14-Oct-22

HARRISON ES	NJDOE F.E.S.	District Practice*	Enrollment				Existing Conditions		Required Spaces 2026/27			2026/27 Min. Req.
	# students	# students	2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's	Based on Proj. Enrollment	Based on Adj. Enrollment	Correction of Undersized CR's	Spaces
Pre-K	15	13	0	0	0	0	0		0	0		
Kind	21	20	64	72	80	8	3		4	4		1
1	21	20	88	77	86	-11	4		4	5		*
2	21	20	83	84	93	1	4		5	5		1
3	21	23	72	77	86	5	4		4	4		
4	23	23	94	89	99	-5	4		4	5		1
5	23	23	75	108	120	33	4		5	6		*
6												
sub-total			476	507	564	31	23		26	29		3 to 4
Spec-Ed	12	12	13	18	20	5	5		2	2		-3
Total			489	525	584	36						
Resource Rm./BSI							4	2		4	2	2
SGI							2			2		
CST							1			1		
OT/PT							1			1		
Art							1			1		
Music							2	1		2	1	1
STEAM Room							1			1		
Media Center							1			1		
Gymnasium							1			1		
Cafeteria							1			1		
Multi-Purpose Room							1			1		
Auditorium							0			0		
Computer Room							0			0		
Total Required												7

Notes: *Required number of Rooms based on District Class Size Policy -2. K-2 is 20 Occ/Room, 3-6 is 23 Occ/Room and 7-12 is 22 Occ/Room. Current enrollment is as of 9/21/22.

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NEED ANALYSIS B

14-Oct-22

HILLSIDE ES	NJDOE F.E.S.	District Practice*	Enrollment				Existing Conditions		Required Spaces 2026/27			2026/27 Min. Req.
	# students	# students	2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's	Based on Proj. Enrollment	Based on Adj. Enrollment	Correction of Undersized CR's	Spaces
Pre-K	15	13	0	0	0	0	0		0	0		
Kind	21	20	66	62	69	-4	3		4	4		1
1	21	20	71	63	70	-8	3		4	4		1
2	21	20	65	71	79	6	3		4	4		1
3	21	23	72	85	94	13	3		4	5		*
4	23	23	82	87	97	5	4		4	5		1
5	23	23	73	84	93	11	4		4	5		*
6												
sub-total			429	452	502	23	20		24	27		4 to 5
Spec-Ed	12	12	10	11	12	2	1		1	1		0
Total			439	463	514	25						
Resource Room							0			0		
SGI							7			7		
CST							1			1		
OT/PT							0			1		1
Art							1			1		
Music							1			1		
STEAM Room							0			1		1
Media Center							1			1		
Gymnasium							1			1		
Cafeteria							0			0		
Multi-Purpose Room							1			1		
Auditorium							0			0		
Computer Room							0			0		
Total Required												7

Notes: *Required number of Rooms based on District Class Size Policy -2. K-2 is 20 Occ/Room, 3-6 is 23 Occ/Room and 7-12 is 22 Occ/Room. Current enrollment is as of 9/21/22.

LIVINGSTON PUBLIC SCHOOLS

Demographic data taken from report prepared by Dr. Richard Grip dated December 2021

NEED ANALYSIS B

14-Oct-22

MT. PLEASANT ES	NJDOE F.E.S.	District Practice*	Enrollment				Existing Conditions		Required Spaces 2026/27			2026/27 Min. Req.
	# students	# students	2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's	Based on Proj. Enrollment	Based on Adj. Enrollment	Correction of Undersized CR's	Spaces
Pre-K	15	13	0	0	0	0	0		0	0		
Kind	21	20	64	63	70	-1	3		4	4		1
1	21	20	67	67	74	0	3		3	4		1
2	21	20	68	63	70	-5	3		4	4		1
3	21	23	74	79	88	5	3		4	4		1
4	23	23	76	90	100	14	4		4	5		1
5	23	23	95	90	100	-5	4		4	5		1
6												
sub-total			444	452	502	8	20		23	26		6
Spec-Ed	12	12	0	0	0	0	1	1	0	0	0	-1
Total			444	452	502	8						
Resource Rm./BSI							1			1		
SGI							4			4		
CST							1			1		
OT/PT							1			1		
Art							1			1		
Music							1			1		
STEAM Room							1			1		
Media Center							1			1		
Gymnasium							1	Undersized		1	Undersized	1
Cafeteria							0			0		
Multi-Purpose Room							1	Undersized		1	Undersized	1
Auditorium							0			0		
Computer Room							0			0		
Total Required												8

Notes: *Required number of Rooms based on District Class Size Policy -2. K-2 is 20 Occ/Room, 3-6 is 23 Occ/Room and 7-12 is 22 Occ/Room. Current enrollment is as of 9/21/22.

LIVINGSTON PUBLIC SCHOOLS

Demographic data taken from report prepared by Dr. Richard Grip dated December 2021

NEED ANALYSIS B

RIKER HILL ES	NJDOE F.E.S. # students	District Practice* # students	Enrollment				Existing Conditions		14-Oct-22 Required Spaces 2026/27			2026/27 Min. Req.
			2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's	Based on Proj. Enrollment	Based on Adj. Enrollment	Correction of Undersized CR's	Spaces
Pre-K	15	13	0	0	0	0	0		0	0		
Kind	21	20	66	62	69	-4	3		4	4		1
1	21	20	85	69	77	-16	4		4	4		
2	21	20	85	69	77	-16	4		4	4		
3	21	23	80	90	100	10	4		4	5		1
4	23	23	73	90	100	17	3		4	5		2
5	23	23	88	85	94	-3	4		4	5		* 1
sub-total			477	465	517	-12	22		24	27		4
Spec-Ed	12	12	0	0	0	0	0	0	0	0	0	0
Total			477	465	517	-12						
Resource Rm./BSI							4			4		
SGI							3			3		
CST							1			1		
OT/PT							1			1		
Art							1			1		
Music							1			1		
STEAM Room							1			0		
Media Center							1			1		
Gymnasium							1	undersized		1		1
Cafeteria							0			0		
Multi-Purpose Room							1			1		
Auditorium							0			1		
Computer Room							0			0		
Total Required												5

Notes: *Required number of Rooms based on District Class Size Policy -2. K-2 is 20 Occ/Room, 3-6 is 23 Occ/Room and 7-12 is 22 Occ/Room. Current enrollment is as of 9/21/22.

LIVINGSTON PUBLIC SCHOOLS

Demographic data taken from report prepared by Dr. Richard Grip dated December 2021

NEED ANALYSIS B

14-Oct-22

HERITAGE MS	NJDOE F.E.S.	District Practice*	Enrollment				Existing Conditions		Required Spaces 2026/27			2026/27 Min. Req.
	# students	# students	2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's	Based on Proj. Enrollment	Based on Adj. Enrollment	Correction of Undersized CR's	Spaces
7	23	22	502	504	560	2	18		23	26		
8	23	22	504	517	574	13	19		24	27		
sub-total			1006	1021	1134	15	37		47	53		16
Spec-Ed	12	12	9	10	11	1	3	0	1	1	0	-2
Total			1015	1031	1145	16						
Resource Rm./BSI							3			3		
SGI							1			1		
CST							3			3		
OT/PT							0			0		
Art							2			2		
Music							3			3		
Stem Lab							2			2		-2
Science Labs							8			8		-8
Life Skills /Home Ec.							2			2		
Media Center							1			1		
Gym							2			2		
Cafeteria							1			1		
Multi-Purpose Rm.							0			0		
Auditorium							1			1		
Computer Room							2			2		
Total Required												6

Notes: *Required number of Rooms based on District Class Size Policy -2. K-2 is 20 Occ/Room, 3-6 is 23 Occ/Room and 7-12 is 22 Occ/Room. Science Labs and Stem Labs to be used as homerooms. Current enrollment is as of 9/21/22.

LIVINGSTON PUBLIC SCHOOLS

Demographic data taken from report prepared by Dr. Richard Grip dated December 2021

NEED ANALYSIS B

MT. PLEASANT MS	NJDOE F.E.S. # students	District Practice* # students	Enrollment				Existing Conditions		14-Oct-22 Required Spaces 2026/27			2026/27 Min. Req.
			2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's	Based on Proj. Enrollment	Based on Adj. Enrollment	Correction of Undersized CR's	Spaces
6	23	22	473	492	547	19	19		23	25		
sub-total			473	492	547	19	19		23	25		6
Spec-Ed	12	12	0	0	0	0	2	0	0	0		-2
Total			473	492	547	19						
Resource Rm./BSI								2	2			
SGI								3	3			
CST								1	1			
OT/PT								0				
Art								1	1			
Music								2	2			
Stem Lab/Tech Lab								2	2			-2
Science Labs								4	4			-4
Media Center								1	1			
Gym								1	1			
Cafeteria								1	1			
Multi-Purpose Rm.								0	0			
Auditorium								1	1			
Computer Room								0	0			
Total Required												0*

Notes: *Required number of Rooms based on District Class Size Policy -2. K-2 is 20 Occ/Room, 3-6 is 23 Occ/Room and 7-12 is 22 Occ/Room. Science Labs to be used as homerooms. Current enrollment is as of 9/21/22.

LIVINGSTON PUBLIC SCHOOLS

Demographic data taken from report prepared by Dr. Richard Grip dated December 2021

NEED ANALYSIS B

LIVINGSTON HS	NJDOE F.E.S.	District Practice*	Enrollment				Existing Conditions		14-Oct-22 Required Spaces 2026/27			2026/27 Min. Req.
	# students	# students	2022-23 Current	2026-27 Proj.	Adjusted Enrollment	Diff.	Available CR's	Undersized CR's	Based on Proj. Enrollment	Based on Adj. Enrollment	Correction of Undersized CR's	Spaces
9	24	22	532	509		-23						
10	24	22	521	490		-31						
11	24	22	504	489		-15						
12	24	22	511	492		-19						
sub-total			2068	1980	2329	-88	60		90	106		46
Spec-Ed	12	12	18	16	19	-2	0	0	2	2		2
Total			2086	1996	2348	-90						
Resource Room							0			0		
SGI							5			5		
CST							3			3		
OT/PT							0			0		
Art							2			2		
Music							3			3		
Science Labs							14			14		-14
STEM/Tech. Labs							6			6		-6
TV Studio Suite							2			2		
Life Skills							1			1		
Ceramics							1			1		
Photography							2			2		
Family Consumer							1			1		
Auto Shop							2			2		
Media Center							1			1		
Gymnasium							2			2		
Cafeteria							2			2		
Career Internship Program							2			2		
Auditorium							1	undersized		1	undersized	1
Total Required												29

Notes: *Required number of Rooms based on District Class Size Policy -2. K-2 is 20 Occ/Room, 3-6 is 23 Occ/Room and 7-12 is 22 Occ/Room. Current enrollment is as of 9/21/22.

LIVINGSTON PUBLIC SCHOOLS

DISTRICT NEEDS TO ACCOMMODATE ENROLLMENT- ANALYSIS B

Demographic data taken from report prepared by Dr. Richard Grip Updated December 2021.

10/14/2022

SCHOOL	ENROLLMENT			NEED	Sub-Standard Rooms	Rooms Required
	2022-23 Current Enrollment	2026-27 Projected Enrollment	Differential	Spaces	Substandard	Program
BURNET HILL ES	456	429	-27	5		2 Classrooms., 1 SCSE, 1 STEAM Room and 1 Music Room.
COLLINS ES	461	449	-12	4		3 Classrooms and 1 SGI Room
HARRISON ES	489	525	36	7	3	4 Classrooms, Music Room and 2 SGI Rooms
HILLSIDE ES	439	463	24	6		4 Classrooms, 1 OT/PT Room and 1 STEAM Room.
MT. PLEASANT ES	444	452	8	8	2	6 Classrooms, adequately sized Gym and MPR.
RIKER ES	477	465	-12	5		4 Classrooms and an Adequately sized Gym.
HERITAGE MS	1,006	1,031	25	6	0	6 Classrooms
MT. PLEASANT MS	473	492	19	0	0	0
LIVINGSTON HS	2,068	1,996	-72	29	1	20 Classrooms, 6 Science Labs, 2 SCSE Classrooms and 1 Auditorium
District Total	6,313	6,302	-11	70	6	

Notes: *Required number of Rooms based on District Class Size Policy -2. K-2 is 20 Occ/Room, 3-6 is 23 Occ/Room and 7-12 is 22 Occ/Room. Current enrollment is as of 9/21/22.