



LIVINGSTON BOARD OF EDUCATION VOTING MEETING AGENDA

June 18, 2024

Executive Session - Administration Building - 6:00 p.m.

Public Session - Administration Building - 7:00 p.m.

I. OPEN SESSION

A. Call to Order – Pamela Chirls, President

B. Reading of Meeting Notice

Adequate notice of this meeting has been provided by amendment to notice approved at the Board's reorganization meeting on January 3, 2024 and posted at the Board of Education office and communicated to *The Star Ledger*, *West Essex Tribune*, *TAPinto Livingston* and the Livingston Township Clerk.

C. Executive Session

Whereas, the Open Public Meetings Act, N.J.S.A. 10:4-11, permits the Board of Education to meet in closed session to discuss certain matters; now, therefore be it

Resolved, that the Livingston Board of Education adjourns to closed session to discuss:

- personnel, legal and student matters

Action may be taken upon return to the public session. The full length of the meeting is anticipated to be approximately 60 minutes; and be it

Further Resolved, the minutes of this closed session be made public when the need for confidentiality no longer exists.

ROLL CALL VOTE

D. Pledge of Allegiance / Roll Call

E. Student Representative to the Board

Darcy Bialick

F. Board Reports

G. Superintendent's Report

1. Open Campus Lunch at LHS

H. Approval of Minutes

The Superintendent recommends the following:

1. Workshop/Voting Meeting Minutes of May 14, 2024
2. Workshop/Voting Meeting Minutes of June 11, 2024
3. Executive Session Meeting Minutes of March 18, 2024; March 19, 2024; March 27, 2024; April 10, 2024; April 15, 2024; April 16, 2024; April 17, 2024; April 30, 2024; May 7, 2024 and June 11, 2024

ROLL CALL VOTE

I. Public Comment

The Board of Education recognizes the value of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. To protect the privacy of all students and staff, concerns regarding individual students and staff members should generally be addressed by first meeting with the appropriate administrative staff.

In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public comment at every meeting of the Board.

Public participation shall be permitted only as indicated in accordance with Board Bylaw No. 0167.

Public participation shall be extended to residents of this district, persons having a legitimate interest in the actions of this Board, persons representing groups in the community or school district, representatives of firms eligible to bid on materials or services solicited by the Board, and employees and pupils of this district, except when the issue addressed by the participant is subject to remediation by an alternate method provided for in policies or contracts of the Board.

Public participation is not an opportunity to engage in a dialogue with the Board and shall be governed by the following rules:

1. A participant must be recognized by the presiding officer and must preface comments by an announcement of his/her name, municipality of residence, and group affiliation, if appropriate;
2. A participant is limited to three (3) minutes' duration; elapsed time will be determined through the use of a timing device operated by the Board Secretary;
3. No participant may speak more than once and there shall be no yielding of time among speakers;
4. All statements shall be directed to the presiding officer; no participant may address or question Board members individually;
5. There shall be no cross dialogue between the participant and the Board and/or Administration;
6. Upon conclusion of a participant's remarks, the presiding officer will acknowledge the individual's remarks and may respond and/or direct a member of the Administration to respond to an inquiry following the participant's remarks or at the conclusion of the public participation session.

The presiding officer may:

- a. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, abusive, obscene, or irrelevant;
- b. Request any individual to leave the meeting when that person does not observe reasonable decorum;
- c. Request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
- d. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action; and
- e. Waive these rules when necessary for the protection of privacy or the efficient administration of the Board's business.

N.J.S.A. 2C:33-8

N.J.S.A. 10:4-12

II. RECOMMENDATIONS FOR APPROVAL

1. PROGRAM/CURRICULUM

The Superintendent recommends the following:

1.1 Textbooks/DVDs

Resolved, that the Livingston Board of Education approves the books as shown on **Attachment A**.

ROLL CALL VOTE

2. STUDENT SERVICES

The Superintendent recommends the following:

2.1 Related Services/Medical Consultants

Resolved, that the Livingston Board of Education approves the following consultants that will be utilized to provide related services for the 2024-2025 school year:

BEHAVIORAL TRAINING & ASSISTANCE / APPLIED BEHAVIORAL ANALYSIS

Beach Behavior Services	\$135.00/hour
	\$1,500.00/FBA

CHILD STUDY TEAM EVALUATIONS

Carey, Kelly	\$500.00/evaluation
	\$100.00/meeting

OCCUPATIONAL THERAPIST

Shah, Cynthia	\$90.52/hour
	\$316.80/evaluation

PHYSICAL THERAPIST

Miller, Diana	\$92.32/hour
	\$370.00/evaluation
Cunha, Melissa	\$98.83/hour
	\$370.00/evaluation

2.2 Care Solace, Inc.

Resolved, that the Livingston Board of Education approves the renewal of the agreement with Care Solace, Inc. to provide mental health resources to the district from July 1, 2024 to June 30, 2025 at a cost of \$21,000.

ROLL CALL VOTE

3. BUSINESS

The Superintendent recommends the following:

3.1 Open Campus – Livingston High School Juniors and Seniors

Resolved, that the Livingston Board of Education hereby grants permission for the Livingston High School administration to extend Open Campus privileges to Livingston High School juniors and seniors for the 2024-2025 school year with the understanding that all rules and regulations governing Open Campus will remain in effect.

3.2 Payment of Bills

Whereas, the Board Secretary has audited certain vendor claims as required by N.J.S.A. 18A:19-2 and Board Policy 6470 and presented them to the Livingston Board of Education with the recommendation they be paid, now therefore be it

Resolved, that the Livingston Board of Education approves the payment of the following bills in the amounts listed and attach a complete copy of these bills to the minutes of this meeting.

Fund	Name	Amount
10, 11, 12	Operating Budget (checks 106369-106917)	\$1,122,396.84
20	Grants (checks 106369-106917)	\$83,799.54
60	Cafeteria (checks 60027-60028)	\$474,044.28
	TOTAL	\$1,680,240.66

3.3 Board Secretary Report – May 2024

Whereas, the Livingston Board of Education has received the Report of the Board Secretary for May 31, 2024, consisting of:

- 1) Interim Balance Sheets
- 2) Interim Statements Comparing Budgeted Revenue with Actual to Date and Appropriations with Expenditures and Encumbrances to Date
- 3) Schedule of Revenues - Actual Compared with Estimated
- 4) Statement of Appropriations Compared with Expenditures and encumbrances, and

Whereas, the Livingston Board of Education has received the report of the Treasurer for May 31, 2024, which report is in agreement with the Report of the Board Secretary, and

Whereas, these reports show the following balances on the date indicated:

Fund	Cash Balance	Appropriation Balance	Fund Balance
(10) General Current Exp. Fund	\$20,393,794.92	\$17,335,988.01	\$ 5,603,746.83
(11) Current Expense			
(12) Capital Outlay			
(20) Special Revenue Fund	\$ 234,393.40	\$ 1,543,790.53	\$ 0.00
(30) Capital Projects Fund	\$ 2,018,015.66	\$ 0.00	\$ 2,000,090.00
(40) Debt Service Fund	\$ 100,625.87	\$ 0.00	\$ 243,473.87
TOTAL	\$22,746,829.85	\$18,879,778.54	\$7,847,310.70

Whereas, pursuant to N.J.A.C. 6:20-212(d), the Board Secretary has certified that as of May 31, 2024, no budgetary line item account has obligations and payments contractual orders which in total exceed the amount appropriated by the district board of education pursuant to N.J.S.A. 18A:22-8, 18A:22-8.1, now therefore be it

Resolved, the Livingston Board of Education accepts the above referenced reports and certification and directs that they be made part of this resolution by reference, and be it

Further Resolved, the Livingston Board of Education certifies that, after review of the Secretary's monthly financial report (appropriations section) and upon consultation with the appropriate district officials, to the best of its knowledge no major account or fund has been over-expended in violation of N.J.A.C.6:20-2.13(d) and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

3.4 Transfers

Whereas, the Superintendent of Schools recommends certain transfers among accounts in the 2023-2024 budget for May pursuant to Board of Education Policy 6422, now therefore be it

Resolved, that the Livingston Board of Education ratify transfers pursuant to N.J.S.A. 18A:22-8.1 and N.J.A.C. 6:20-2A.10 as shown on **Attachment B**.

3.5 Conferences and Overnight Trips

Resolved, that the Livingston Board of Education approves the conferences and overnight trips as shown on **Attachment C**.

3.6 Technology Purchases

Resolved, that the Livingston Board of Education approves the following technology purchases:

Name of Product	Vendor	Subscription Date	Amount	Co-op #
Informacast	Core BTS		not to exceed \$45,000	21-TELE-01506
GoGuardian	GoGuardian	07/01/2024 - 06/30/2025	not to exceed \$50,000	N/A
iMacs	Apple	N/A	\$5,874.00	
Network Switches	R&D Data	N/A	\$30,294.00	21-TELE-01518
PA Speakers	Core BTS	N/A	\$7,440.64	21-TELE-01506
Projectors & UPS	CDW	N/A	\$30,510.00	ESCNJ/AEPA-22G

3.7 CJPRIDE Shared Services Agreement

Resolved, that the Livingston Board of Education approves the agreement with Central Jersey Program for Recruitment of Diverse Educators ("CJPRIDE") for the 2024-2025 school year.

3.8 Renewal of Food Services Management Agreement

Resolved, that the Livingston Board of Education approves the addendum to the Food Services Management Agreement with The Pomptonian, Inc. to provide food services for the 2024-2025 school year.

3.9 Collection, Removal and Disposal of Solid Waste/Recycled Trash Removal

Resolved, that the Livingston Board of Education approves the extension of the contract with Waste Management of New Jersey, Inc. for one year (2024-2025) at an increased cost of 3.2% from the current base price.

3.10 2023/2024 Anticipated Contracts to be Renewed, Awarded or to Expire During the School Year - PL 2015 - Chapter 47

Resolved, that pursuant to PL 2015, Chapter 47, the Livingston Board of Education intends to renew, award or permit to expire the following contracts previously awarded by the Board of Education as shown on **Attachment D**. These contracts are, and have been, in full compliance with all state and federal statutes and regulations; in particular, New Jersey Title 18A:18. et. Seq, NJAC Chapter 23, and Federal Uniform Administrative Requirements 2CTF, Part200. Compliance with new contracts, not listed here, will be addressed prior to board action.

3.11 Transfer of Current Year Surplus to Capital Reserve

Whereas, N.J.S.A. 18A:21-2 and N.J.S.A. 18A:7G-13 and N.J.A.C. 6A:23A-14.1 permit a Board of Education to establish and/or deposit into certain reserve accounts at year end; and

Whereas, the aforementioned statutes authorize procedures, under the authority of the Commissioner of Education, which permit a board of education to transfer anticipated excess current revenue or unexpended appropriations into reserve accounts during the month of June by board resolution; and

Whereas, the Livingston Board of Education wishes to deposit anticipated current year surplus into its Capital Reserve account at year end; and

Whereas, the Livingston Board of Education has determined that up to \$3.5 million is available for such purpose of transfer;

Now, Therefore, Be It Resolved by the Livingston Board of Education that it hereby authorizes the district's School Business Administrator to make a transfer up to \$3.5 million into the Capital Reserve account, consistent with all applicable laws and regulations.

3.12 Establishment of Maintenance Reserve and Transfer of Current Year Surplus

Whereas, N.J.S.A. 18A:7G-13 and N.J.A.C. 6A:23A-14.2 permit a Board of Education to establish and/or deposit into certain reserve accounts at year end; and

Whereas, the Livingston Board of Education wishes to deposit anticipated current year surplus into a Maintenance Reserve account at year end; and

Whereas, the Livingston Board of Education currently does not have a Maintenance Reserve account;

Now, Therefore, Be It Resolved the Livingston Board of Education hereby establishes a Maintenance Reserve account, effective immediately; and

Whereas, the Livingston Board of Education has determined that up to \$500,000 is available for such purpose of transfer;

Now, Therefore, Be It Resolved by the Livingston Board of Education that it hereby authorizes the district's School Business Administrator to make a transfer up to \$500,000 into the Maintenance Reserve account, consistent with all applicable laws and regulations.

3.13 Acceptance: Additional Funds for Nonpublic Auxiliary and Handicapped Aid (Chapter 192/193)

Resolved, that the Livingston Board of Education approves the acceptance of *additional* funds from the New Jersey Department of Education for the Nonpublic Auxiliary and Handicapped Services Aid (Chapter 192/193) for the 2023/2024 school year as follows:

Chapter 192 - E.S.L.	\$92.00
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3.14 National Cooperatives

Resolved, that the Livingston Board of Education approves joining the National Cooperative Purchasing System with The Interlocal Purchasing System (TIPS).

3.15 Annual Appointments

Resolved, that the Livingston Board of Education approves the following appointments for the 2024-2025 school year which are in effect until changed by resolution:

Architect of Record

DiCara Rubino Architects

3.16 Award of Contracts - ROD Grant Boiler Projects

Resolved, that the Livingston Board of Education awards a contract to Liberty Mechanical Contractors, Inc. in the amount of \$1,136,865, based on cooperative bid pricing from the Educational Services Commission of New Jersey cooperative purchasing bid #23-24-12, for the replacement of boilers at Harrison Elementary School, for ROD grant project # 2730-090-23-RS01. This motion authorizes the district's administration, architect and attorney to take all necessary steps to carry out this action.

Resolved, that the Livingston Board of Education awards a contract to Liberty Mechanical Contractors, Inc. in the amount of \$1,055,403, based on cooperative bid pricing from the Educational Services Commission of New Jersey cooperative purchasing bid #23-24-12, for the replacement of boilers at Livingston High School, for ROD grant project # 2730-050-23-RS01. This motion authorizes the district's administration, architect and attorney to take all necessary steps to carry out this action.

3.17 Approval for Elevator Modernization

Resolved, that the Livingston Board of Education approves PO#25-000029 to Elevator Maintenance Corporation in the amount of \$180,000, based on cooperative bid pricing from the Educational Data Services Commission of New Jersey cooperative purchasing bid #11652, to furnish and erect the elevator in A-Hall at Livingston High School. This motion authorizes the district's administration, architect and attorney to take all necessary steps to carry out this action.

3.18 Policies & Regulations

Resolved, that the Livingston Board of Education approves the following policies & regulations for second reading and adoption:

Administration

Policy #1140 - Educational Equity Policies/Affirmative Action (M) (with revisions)
Policy #1523 - Comprehensive Equity Plan (M) (with revisions)
Policy #1530 - Equal Employment Opportunities (M) (with revisions)
Regulation #1530 - Equal Employment Opportunity Complaint Procedure (M) (with revisions)
Policy #1550 - Equal Employment/Anti-Discrimination Practices (M) (with revisions)

Program

Regulation #2200 - Curriculum Content (M) (with revisions)
Policy #2260 - Equity in School and Classroom Practices (M) (with revisions)
Regulation #2260 - Equity in School and Classroom Practices (M) (with revisions)
Policy #2411 - School Counseling (M) (with revisions)
Policy #2423 - Bilingual Education (M) (with revisions)
Regulation #2423 - Bilingual Education (M) (with revisions)
Policy #2431.4 - Prevention and Treatment of Sports-Related Concussions and Head Injuries (M) (with revisions)
Regulation #2431.4 - Prevention and Treatment of Sports-Related Concussions and Head Injuries (M) (with revisions)

Teaching Staff Members

Policy #3211 - Code of Ethics (with revisions)

Students

Policy #5750 - Equitable Educational Opportunity (M) (with revisions)
Policy #5842 - Equal Access of Student Organizations (with revisions)

Property

Policy #7610 - Vandalism (with revisions)
Regulation #7610 - Vandalism (M) (new to district)

ROLL CALL VOTE

4. PERSONNEL

The Superintendent recommends the following:

4.1 Authorization to Hire

Resolved, that the Livingston Board of Education grants *Dr. Matthew Block*, Superintendent, permission to extend offers of employment to candidates, subject to ratification by the Board at the next available scheduled Board meeting for the period June 19, 2024 through June 28, 2024.

Resolved, that the Livingston Board of Education grants *Dr. Daniel Fishbein*, Interim Superintendent, permission to extend offers of employment to candidates, subject to ratification by the Board at the next available scheduled Board meeting for the period July 1, 2024 through September 10, 2024.

4.2 Resignations & Retirements

Resolved, that the Livingston Board of Education accepts the resignations of:

Name	Position	Reason	Location	Last Day of Employment
<i>Anthony Rosamilia</i>	Teacher of Social Studies	Retirement	LHS	June 30, 2024
<i>Chani Levine</i>	Elementary School Teacher	Retirement	Hillside	June 30, 2025
<i>Christiana Jones</i>	Elementary School Teacher	Resignation	Harrison	June 30, 2024
<i>Foram Gopalji</i>	Instructional Aide	Resignation	MPE	June 30, 2024
<i>Debra Simet</i>	Instructional Aide	Resignation	HMS	June 30, 2024
<i>Josephine Agostinelli</i>	Instructional Aide	Resignation	Hillside	June 30, 2024

**as amended from a previous agenda*

4.3 Leaves of Absences

Resolved, that the Livingston Board of Education approves the leaves of absences of:

Name	Location	Position	LOA w/pay and benefits	LOA w/o pay, but with benefits (if applicable)	Extended LOA w/o pay or benefits	Return Date
<i>Jennifer Ferris-Hoagland</i>	LHS	Instructional Aide	NA	5/13 (.5), 5/16, 5/22 (.5), 5/23 (.5), 5/28, 5/29, 5/30, 5/31, 6/5, 6/6 (.5), 6/7, 6/11, 6/14, 6/17, 6/18, 6/19 & 6/20	NA	8/28/2024
<i>David Jones*</i>	LHS	Teacher of Health & PE	See Attachment E	NA	NA	NA

**as amended from a previous agenda*

***Designates time counted toward NJFLA/FMLA*

4.4 Transfers

Resolved, that the Livingston Board of Education approves the transfers as listed on **Attachment F**.

4.5 Appointment of School Business Administrator/Board Secretary

Resolved, that the Livingston Board of Education approves the contract between the LBOE and *Jessica Rapp* (School Business Administrator/Board Secretary). The contract will commence on August 19, 2024 and end on June 30, 2025. A copy of this contract is on file at the Board Office and has been approved by the Executive County Superintendent.

4.6 Substitutes

Resolved, that the Livingston Board of Education approves the appointment of the individuals listed on **Attachment G** to serve as substitutes on an as-needed basis for the 2024-2025 school year.

Resolved, the Livingston Board of Education approves *Maureen Dente* as a certified substitute for the 2023-24 school year. This individual is currently employed by the District. In the event this individual is called upon to serve as a substitute, she will be compensated an additional \$50/day (\$10/period) for that assignment.

Resolved, that the Livingston Board of Education approves the appointment of the individuals listed below to serve as substitutes on an as-needed basis for the 2023-2024 school year:

Custodial

Dennis Hawkins (\$18.50/hr)

4.7 2024-2025 Reappointments

Resolved, that the Livingston Board of Education approves the reappointment, appointment and transfers of Instructional Aides, Kindergarten Aides, Campus Aides, ABA Discrete Trial TA's, PRIDE TA's, Job Coaches and Life Skills TA's for the 2024-2025 school year as shown on **Attachment H**.

Resolved, that the Livingston Board of Education approves the individual(s) on **Attachment I** for reappointment as Playground, Cafeteria and Media Aides for the 2024-2025 school year at the rates listed.

Resolved, that the Livingston Board of Education approves the reappointment of the maintenance and custodian personnel for the 2024-2025 school year as shown on **Attachment J**.

Resolved, that the Livingston Board of Education approves the reappointment of the bus drivers and bus aides for the 2024-2025 school year as shown on **Attachment K**.

4.8 Stipends

Resolved, that the Livingston Board of Education approves the individuals on **Attachment L** for athletic stipends at Livingston High School for the 2023-2024 school year in accordance with the contract between the LBOE and the LEA.

Resolved, that in accordance with Article XIII, Section II.A. of the contract, the Livingston Board of Education authorizes *Orhan Ajeti* to be paid a prorated amount of the Head Custodian stipend (Article XIV, Section II) for serving in this capacity in the absence of the Facilities Campus Supervisor at Livingston High School from February 1, 2024 through June 30, 2024.

4.9 Technician Hourly Rate

Resolved, that the Livingston Board of Education approves the hourly rate of \$40 for approved computer technicians who provide audio and visual support for afterschool and weekend events within the district and for entities that rent out facilities.

4.10 Summer Work

Resolved, that the Livingston Board of Education approves and rescinds the individuals listed on **Attachment M** for Extended School Year (ESY) staffing at the listed hourly rates.

Resolved, that the Livingston Board of Education approves the individuals listed on **Attachment N** for the High Intensity Tutoring teaching positions at the rates listed. These positions are funded through the NJDOE High Intensity Tutoring Grant (acct #20-451-100-100-1033-12).

Resolved, that the Livingston Board of Education approves the individuals listed on **Attachment O** as Summer Bus Drivers and Bus Aides at their hourly rate.

Resolved, that the Livingston Board of Education approves the *Diane Sigalas*, LHS Science Teacher, to work over the summer of 2024 at the Summer Academy Program at the approved rate.

4.11 Contract Adjustments

Resolved, that the Livingston Board of Education approves the contract adjustments as listed on **Attachment P**.

4.12 Extra Period Assignments

Resolved, the Livingston Board of Education approves the extra period assignments as listed on **Attachment Q**.

ROLL CALL VOTE

5. MISCELLANEOUS

The Superintendent recommends the following:

5.1 HIB Report

Resolved, that the Livingston Board of Education accepts the findings of HIB cases.

5.2 Suspension Report

Resolved, that the Livingston Board of Education approves the suspension report for the months of March, April, May and June.

5.3 Bus Evacuation Drills

Resolved, that the Livingston Board of Education approves the bus evacuation drills that were completed by the end of June 2024.

ROLL CALL VOTE

J. Old Business

K. New Business

III. ADJOURNMENT

EXECUTIVE SESSION

Whereas, N.J.S.A. 10:4-1 et seq., also known as the "Sunshine Law," authorizes a public body to meet in executive or private session under certain limited circumstances, and

Whereas, said law requires the Board to adopt a resolution at a public hearing before it can meet in such an executive or private session, now, therefore, be it

Resolved, by the Livingston Board of Education that:

- (A) It does hereby determine that it is necessary to meet in executive session on June 18, 2024 to discuss the matters stipulated, in conformance with the subsections of said act which are indicated.
1. Matter rendered confidential by federal law, state statute or rule of court.
 2. Matter in which the release of information would impair a right to receive federal funds.
 3. Matter, the disclosure of which would constitute an unwarranted invasion of individual privacy unless the individual concerned shall request in writing that the same be disclosed publicly.
 4. Collective bargaining matters.
 5. Matter involving the purchase, lease or acquisition of real property with public funds, the setting of banking rates, etc. where it would adversely affect the public interest if discussion were disclosed.
 6. Tactics and techniques utilized in protecting public property where disclosure could impair protection.
 7. Investigation of violations or possible violations of law.
 8. Pending or anticipated litigation or contract negotiation other than collective bargaining agreement.
 9. Personnel matters unless the individual employees or appointees affected requested that such matter be discussed at a public meeting.
 10. Deliberations occurring after a public hearing that may result in the imposition of a specific civil penalty.
- (B) The matters discussed will be made public when confidentiality is no longer required and formal action pursuant to said discussion shall take place only at a meeting to which the public has been invited.
- (C) No action will be taken.

LBOE Agenda Planning/Future Agenda Items

JANUARY

Meetings and Workshops

- Board Reorganization
- Election of Board Officers
- Board Member Committee Assignments
- BOE Meeting Calendar
- LPS Budget Calendar
- Submission of Financial Disclosure
- Mandatory Training Requirements
- Review of ACFR or Action Items

Presentations

- LHS Report on Graduates from Counseling
- Annual Comprehensive Financial Report

Professional Development

- Code of Ethics with BOE Attorney

Executive Sessions

- BOE Retreat
- Establish CSA Evaluation Schedule

FEBRUARY

Meetings and Workshops

- Academic Calendar Discussion, two years out

Presentations

- Update on Diversity, Equity, and Inclusion
- District Goals: Mid-Year Update
- First Presentation of LPS Budget
- Second Presentation of LPS Budget

Executive Sessions

- CSA Evaluation Process: Meet with the NJSBA representative and review the CSA evaluation process and timeline

MARCH

Presentations

- Third Presentation of LPS Budget
- Fourth Presentation of LPS Budget
- Final Presentation and BOE Adoption of Tentative Budget (before the deadline to Essex County)
- Board Goals Update

Executive Sessions

- NJSBA CSA Evaluation (to meet July 1st statutory deadline for CSA evaluation)
- NJSBA Board Self-Evaluation

APRIL

Meetings and Workshops

- Public Hearing and Adoption of Budget
- Subscription Bus Pricing
- Safety Grant
- Comprehensive Equity Plan (every 3 years/SOA annually)

Presentations

- Superintendent Goals Planning and Update

Executive Sessions

- Board and CSA pre-conference for evaluation

MAY

Meetings and Workshops

- Livingston Education Association: Second Conference
- Personnel Appointments
- Governor's Educator of the Year Ceremony
- Annual Appointments
- Sale of SRECs
- General Education Out-of-District Tuition Rates
- New Jersey State Interscholastic Athletic Association

Presentations

- End-of-Year District Goals Report (by CSA)

Executive Sessions

- Board Self-Evaluation
- CSA Evaluation Process
- Tenure Recommendations (BOE Review of Files)
- End-of-Year, All-Staff Review

JUNE

Meetings and Workshops

- LHS Student Representative to BOE
- Staff Retirement Ceremony
- Seal of Biliteracy
- Non-Affiliated Appointments
- Summer Appointments (work, project, curriculum)
- Compliance with PL 2015, Chapter 47
- Transfer of Current Year Surplus to Capital Reserve
- Bus Evaluation Drills Report

Presentations

- End-of-Year Report on Board Goals (by BOE)
- Board Self-Evaluation, review, and reflection

Executive Sessions

- CSA Evaluation
 - CSA completes CSA Evaluation
 - BOE completes CSA Evaluation
 - CSA and BOE meet to discuss CSA Evaluation

JULY

Meetings and Workshops

- Property, Liability, and WC Insurance
- Board Goals and Action Plans
- District Professional Development Plan
- Review and Approval of Curriculum Writing Plans and Process

AUGUST

Meetings and Workshops

- Open Campus Lunch

Presentations

- Enrollment Update
- District Goals and Action Plans
- Student progress at key grade levels and the NJ Student Learning Standards results, including the performance of student subgroups on state tests as appropriate and allowable.

SEPTEMBER

Meetings and Workshops

- Board Goals
- Mentoring Plan
- Remote Learning Plan

OCTOBER

Meetings and Workshops

- Approval of Nursing Services Plan
- Livingston Education Association: First Conference
- Annual review of MOA and law enforcement operations with the Board President
- Public Hearing of District and School HIB Self-Assessment Report

Presentations

- Summer Curriculum Writing
- NJSLA Results

NOVEMBER

Meetings and Workshops

- Board Budget Goals
- Technology Plan: review and approval
- Comprehensive Maintenance Plan: review and approval

Presentations

- LPS Assessment Update

DECEMBER

Meetings and Workshops

- QSAC SOA

Presentations

- National Merit Semi-Finalists Recognition Ceremony
- New LPS Course Offerings

Professional Development

- New BOE member orientation

PROGRAM/CURRICULUM

<u>Title</u>	<u>Author/Publisher</u>	<u>Year</u>	<u>Grade</u>	<u>Subject/Course</u>	<u>Rationale</u>
Black Brother, Black Brother	Jewel Parker Rhodes Little Brown and Company	2020	7	ELA	<i>Black Brother, Black Brother</i> highlights colorism, and racial Bias in the school system through the story of two brothers: Trey, who presents as a white and Donte, who presents as black. Because of his skin color, Donte is taunted by his peers at school and bullied by the captain of the fencing team.
A Boy Called Bat	Elana K. Arnold Harper Collins Publishing	2018	3	ELA	This sweet and thoughtful novel chronicles Bat's experiences and challenges at school with friends and teachers and at home with his sister and divorced parents. This is the first book in a funny, heartfelt, and irresistible young middle-grade series starring an unforgettable young boy on the autism spectrum. Approachable for younger or reluctant readers while still delivering a powerful and thoughtful story.

Appropriation Adjustment Journal for 2023-24 May

Account Number	Act Description	Tx Id	Date	Tx Description	Current Appropriation	Adjustment	New Appropriation
11-000-262-420-7076-12	Clean/Repair/Maint Servs - DW	37206	5/1/2024	Adjustment - Maintenance Inventory Order Transfers	124,164.00	14,000.00	138,164.00
11-000-262-610-7076-12	General Supplies - DW	37206	5/1/2024	Adjustment - Maintenance Inventory Order Transfers	692,500.00	60,000.00	752,500.00
11-215-100-101-9093-13	Salariess Of Teachers	37206	5/1/2024	Adjustment - Maintenance Inventory Order Transfers	.00	-74,000.00	-74,000.00
						.00	
11-000-223-440-4151-12	PD Rental of Facilities	37388	5/2/2024	Adjustment - Transfer funds to rental account to use proper GAAP Code	.00	825.00	825.00
11-000-223-610-4151-12	PD Supplies (general supplies)	37388	5/2/2024	Adjustment - Transfer funds to rental account to use proper GAAP Code	15,000.00	-825.00	14,175.00
						.00	
11-000-251-890-7079-20	Miscellaneous Expenditur	37446	5/3/2024	Adjustment - To move funds to Fd 12 for purchase of capital asset	6,000.00	-2,371.67	3,628.33
12-000-251-730-7079-20	Central Office Non Instructional Supplies	37446	5/3/2024	Adjustment - To move funds to Fd 12 for purchase of capital asset	.00	2,371.67	2,371.67
						.00	
20-280-200-300-1033-12	Title IV Purch Pro & Tech Service	37449	5/3/2024	Adjustment - Adjust Title IV Expense Accts per Amendment 2 in EWEG	10,500.00	2,050.00	12,550.00
20-280-200-500-1033-14	Title IV Travel for PD	37449	5/3/2024	Adjustment - Adjust Title IV Expense Accts per Amendment 2 in EWEG	.00	-1,050.00	-1,050.00
20-280-200-600-1033-12	Title IV General Supplies And Materials	37449	5/3/2024	Adjustment - Adjust Title IV Expense Accts per Amendment 2 in EWEG	.00	-1,000.00	-1,000.00
						.00	
11-000-223-580-4151-12	Staff Development Acct (Travel)	37450	5/3/2024	Adjustment - Transfers to pool funds to purchase Universal Screener Tool	157,755.00	-81,621.41	76,133.59
11-190-100-423-7073-12	Software Maintenance Ins	37450	5/3/2024	Adjustment - Transfers to pool funds to purchase Universal Screener Tool	715,978.70	81,621.41	797,600.11
20-487-100-100-1033-12	ARP Esser Salaries (Intervention - SS)	37450	5/3/2024	Adjustment - Transfers to pool funds to purchase Universal Screener Tool	.00	-25,748.07	-25,748.07
20-487-100-600-1033-12	Addressing Student Learn Instructional Supplies	37450	5/3/2024	Adjustment - Transfers to pool funds to purchase Universal Screener Tool	.00	-2,645.57	-2,645.57
20-487-100-600-1033-20	ARP ESSER Inst Software (Universal Screener)	37450	5/3/2024	Adjustment - Transfers to pool funds to purchase Universal Screener Tool	.00	28,393.64	28,393.64
						.00	
11-000-252-340-7073-12	Cybersecurity Tech	37453	5/3/2024	Adjustment - Budget Transfer requested by JK for Cisco Umbrella	212,891.90	12,972.21	225,864.11
11-190-100-423-7073-12	Software Maintenance Ins	37453	5/3/2024	Adjustment - Budget Transfer requested by JK for Cisco Umbrella	797,600.11	-12,972.21	784,627.90
						.00	
20-252-100-100-3050-14	Salariess Of Teach CCEIS	40667	5/8/2024	Adjustment - Reallocate IDEA Basic Amounts Remaining to Consultants since the benefits came in lower than budgeted for TPAF Reimbursement to the state	156,172.00	10,164.00	166,336.00
20-252-100-500-3050-13	Other Purchased Services	40667	5/8/2024	Adjustment - Reallocate IDEA Basic Amounts Remaining to Consultants since the benefits came in lower than budgeted for TPAF Reimbursement to the state	438,572.00	11,197.52	449,769.52

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Account Number	Act Description	Tx Id	Date	Tx Description	Current Appropriation	Adjustment	New Appropriation
20-252-200-200-3050-14	Pers Servi- Empl CCEIS	40667	5/8/2024	Adjustment - Reallocate IDEA Basic Amounts Remaining to Consultants since the benefits came in lower than budgeted for TPAF Reimbursement to the state	.00	-10,163.00	-10,163.00
20-252-200-300-3050-13	Purch Pro & Tech Service	40667	5/8/2024	Adjustment - Reallocate IDEA Basic Amounts Remaining to Consultants since the benefits came in lower than budgeted for TPAF Reimbursement to the state	.00	-11,197.52	-11,197.52
20-252-200-500-3050-13	Other Purchased Services - CCEIS	40667	5/8/2024	Adjustment - Reallocate IDEA Basic Amounts Remaining to Consultants since the benefits came in lower than budgeted for TPAF Reimbursement to the state	.00	-1.00	-1.00
						.00	
11-000-291-242-7079-12	Other Retirement Contrib (DCRP)	38445	5/10/2024	Adjustment - To cover PCORI Fees	150,000.00	-5,856.00	144,144.00
11-000-291-270-7079-12	Health Benefits	38445	5/10/2024	Adjustment - To cover PCORI Fees	18,903,516.00	5,856.00	18,909,372.00
						.00	
11-000-261-420-7074-12	Clean/Repair Maint Svcs DW	39708	5/20/2024	Adjustment - Budget Transfer request from 4348 Held, Nancy	.00	3,454.75	3,454.75
11-000-262-610-7076-12	General Supplies - DW	39708	5/20/2024	Adjustment - Budget Transfer request from 4348 Held, Nancy	752,500.00	-3,454.75	749,045.25
						.00	
20-451-100-100-1033-12	High Impact Tutoring Salaries	40041	5/28/2024	Adjustment - Adjust expenditures for the High Impact Tutoring Grant	.00	-8,970.00	-8,970.00
20-451-100-600-1033-12	High Impact Tutoring Instructional Supplies	40041	5/28/2024	Adjustment - Adjust expenditures for the High Impact Tutoring Grant	.00	9,656.00	9,656.00
20-451-200-200-1033-12	High Impact Tutoring Benefits	40041	5/28/2024	Adjustment - Adjust expenditures for the High Impact Tutoring Grant	.00	-686.00	-686.00
						.00	
20-270-200-300-1033-53	NP Title IIA Prof Purch Svcs - Aquinas	40042	5/28/2024	Adjustment - Move Aquinas Supply \$ to PD	.00	150.00	150.00
20-270-200-600-1033-53	NP Title IIA Supp & Mat Aquinas	40042	5/28/2024	Adjustment - Move Aquinas Supply \$ to PD	.00	-150.00	-150.00
						.00	
11-000-261-420-7074-12	Clean/Repair Maint Svcs DW	40155	5/30/2024	Adjustment - Budget Transfer request from 4348 Held, Nancy	3,454.75	6,292.50	9,747.25
11-000-262-610-7076-12	General Supplies - DW	40155	5/30/2024	Adjustment - Budget Transfer request from 4348 Held, Nancy	749,045.25	-6,292.50	742,752.75
						.00	
11-000-261-420-7074-12	Clean/Repair Maint Svcs DW	40156	5/30/2024	Adjustment - Budget Transfer request from 4348 Held, Nancy	9,747.25	2,030.00	11,777.25
11-000-262-610-7076-12	General Supplies - DW	40156	5/30/2024	Adjustment - Budget Transfer request from 4348 Held, Nancy	742,752.75	-2,030.00	740,722.75
						.00	
20-241-100-100-1033-12	Title III Salaries	40231	5/31/2024	Adjustment - To transfer funds to cover Title III salaries	.00	112.62	112.62
20-241-200-300-1033-12	Title III - Purch Pro & Tech Service	40231	5/31/2024	Adjustment - To transfer funds to cover Title III salaries	.00	-112.62	-112.62
						.00	
20-481-100-100-7079-12	Nonpublic STEM Grant Salaries	40232	5/31/2024	Adjustment - NP STEM 5/31 PR Adjustment	.00	684.00	684.00
						684.00	
11-000-100-566-9091-13	Tu To Pri Scl Hndcp W/I	41031	5/31/2024	Adjustment - May Month End Transfers	4,698,241.00	134,133.55	4,832,374.55

Appropriation Adjustment Journal for 2023-24 May

Account Number	Act Description	Tx Id	Date Tx Description	Current Appropriation	Adjustment	New Appropriation
11-000-219-104-4060-12	Salariess-Other Prof Staf	41031	5/31/2024 Adjustment - May Month End Transfers	3,516,285.00	420.92	3,516,705.92
11-000-221-105-0010-12	Salariess-Sec/Cler Assist	41031	5/31/2024 Adjustment - May Month End Transfers	315,552.00	383.36	315,935.36
11-000-222-100-5065-12	Personal Services-Salaries	41031	5/31/2024 Adjustment - May Month End Transfers	927,647.00	2,325.00	929,972.00
11-000-230-100-8080-12	Personal Services-Salaries	41031	5/31/2024 Adjustment - May Month End Transfers	445,568.00	243.94	445,811.94
11-000-230-331-8085-20	Legal Services	41031	5/31/2024 Adjustment - May Month End Transfers	200,000.00	15,000.00	215,000.00
11-000-230-339-8085-20	Other Professional Servc	41031	5/31/2024 Adjustment - May Month End Transfers	17,923.00	24,335.00	42,258.00
11-000-230-530-8085-20	Communications/Telephone	41031	5/31/2024 Adjustment - May Month End Transfers	.00	200.00	200.00
11-000-230-890-8085-20	Miscellaneous Expenditur	41031	5/31/2024 Adjustment - May Month End Transfers	63,000.00	1,474.50	64,474.50
11-000-230-895-8085-12	Other BOE Expenses (Fingerprinting)	41031	5/31/2024 Adjustment - May Month End Transfers	.00	87.37	87.37
11-000-240-103-0008-12	Salariess-Prin/Astnt Prin	41031	5/31/2024 Adjustment - May Month End Transfers	2,109,376.00	.08	2,109,376.08
11-000-240-105-0008-12	Salariess-Sec/Cler Assist	41031	5/31/2024 Adjustment - May Month End Transfers	1,615,081.00	1,569.66	1,616,650.66
11-000-251-100-7079-12	Personal Services-Salaries	41031	5/31/2024 Adjustment - May Month End Transfers	1,289,095.00	920.04	1,290,015.04
11-000-251-590-7079-20	Misc Purch Services	41031	5/31/2024 Adjustment - May Month End Transfers	2,000.00	175.00	2,175.00
11-000-251-600-7079-20	Supplies And Materials	41031	5/31/2024 Adjustment - May Month End Transfers	22,143.00	587.62	22,730.62
11-000-252-100-0002-12	Technology technicians - Facility Events	41031	5/31/2024 Adjustment - May Month End Transfers	.00	1,392.78	1,392.78
11-000-252-100-7079-12	Personal Services-Salaries	41031	5/31/2024 Adjustment - May Month End Transfers	1,000,553.00	1,850.05	1,002,403.05
11-000-261-111-7074-12	Maintenance OT DW	41031	5/31/2024 Adjustment - May Month End Transfers	.00	1,490.04	1,490.04
11-000-261-420-7074-02	Clean/Repair/Maint Servs - Collins	41031	5/31/2024 Adjustment - May Month End Transfers	14,910.00	147.00	15,057.00
11-000-262-520-7076-12	Insurance - DW	41031	5/31/2024 Adjustment - May Month End Transfers	855,850.00	273.00	856,123.00
11-000-263-100-0001-12	Ue C&Ug Sals Of Gr Kprs	41031	5/31/2024 Adjustment - May Month End Transfers	69,712.00	.01	69,712.01
11-000-266-100-0001-12	Ue S Sals Of Sec G & Inv	41031	5/31/2024 Adjustment - May Month End Transfers	369,969.00	6,034.61	376,003.61
11-000-266-100-0002-12	Security Guards - Facilities Use	41031	5/31/2024 Adjustment - May Month End Transfers	.00	666.27	666.27
11-000-266-300-7079-20	Security Consultants	41031	5/31/2024 Adjustment - May Month End Transfers	.00	12,768.00	12,768.00
11-000-270-162-7078-12	Over Time - Transportation	41031	5/31/2024 Adjustment - May Month End Transfers	300,000.00	16,512.63	316,512.63
11-000-270-615-7078-12	Supplies And Materials - Transportation	41031	5/31/2024 Adjustment - May Month End Transfers	300,000.00	40,980.07	340,980.07
11-000-291-270-7079-12	Health Benefits	41031	5/31/2024 Adjustment - May Month End Transfers	18,909,372.00	-363,966.01	18,545,405.99
11-000-291-290-0001-12	Oth EE Ben Medical Reimb	41031	5/31/2024 Adjustment - May Month End Transfers	.00	4,949.00	4,949.00
11-120-100-101-0002-12	Elementary Substitutes	41031	5/31/2024 Adjustment - May Month End Transfers	400,000.00	-47,685.00	352,315.00
11-120-100-101-0003-01	Prep Period - Burnet Hill	41031	5/31/2024 Adjustment - May Month End Transfers	.00	1,280.00	1,280.00
11-120-100-101-0003-02	Prep Period - Collins Elem	41031	5/31/2024 Adjustment - May Month End Transfers	.00	720.00	720.00
11-120-100-101-0003-04	Prep Period - Hillside Elem	41031	5/31/2024 Adjustment - May Month End Transfers	.00	920.00	920.00
11-120-100-101-0003-06	Prep Period - Mt. Pleasant Elem	41031	5/31/2024 Adjustment - May Month End Transfers	.00	980.00	980.00
11-120-100-101-0003-07	Prep Period - Riker Hill	41031	5/31/2024 Adjustment - May Month End Transfers	.00	680.00	680.00
11-120-100-101-0005-01	Substitutes - Burnet Hill	41031	5/31/2024 Adjustment - May Month End Transfers	.00	7,165.00	7,165.00
11-120-100-101-0005-02	Substitutes - Collins Elem	41031	5/31/2024 Adjustment - May Month End Transfers	.00	5,740.00	5,740.00
11-120-100-101-0005-03	Substitutes - Harrison Elem	41031	5/31/2024 Adjustment - May Month End Transfers	.00	8,100.00	8,100.00
11-120-100-101-0005-04	Substitutes - Hillside Elem	41031	5/31/2024 Adjustment - May Month End Transfers	.00	8,125.00	8,125.00
11-120-100-101-0005-06	Substitutes - Mt. Pleasant Elem	41031	5/31/2024 Adjustment - May Month End Transfers	.00	3,120.00	3,120.00
11-120-100-101-0005-07	Substitutes - Riker Hill	41031	5/31/2024 Adjustment - May Month End Transfers	.00	10,855.00	10,855.00
11-130-100-101-0001-12	Middle School Salaries Of Teachers	41031	5/31/2024 Adjustment - May Month End Transfers	9,658,254.00	35,826.44	9,694,080.44
11-130-100-101-0002-12	Middle School Substitutes	41031	5/31/2024 Adjustment - May Month End Transfers	235,000.00	-18,473.72	216,526.28

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Account Number	Act Description	Tx Id	Date Tx Description	Current Appropriation	Adjustment	New Appropriation
11-130-100-101-0003-09	Prep Period - Heritage Middle School	41031	5/31/2024 Adjustment - May Month End Transfers	.00	6,520.00	6,520.00
11-130-100-101-0003-10	Prep Period - Mt. Pleasant Middle	41031	5/31/2024 Adjustment - May Month End Transfers	.00	1,520.00	1,520.00
11-130-100-101-0005-09	Substitutes - Heritage Middle School	41031	5/31/2024 Adjustment - May Month End Transfers	.00	3,160.00	3,160.00
11-130-100-101-0005-10	Substitutes - Mt. Pleasant Middle	41031	5/31/2024 Adjustment - May Month End Transfers	.00	4,350.00	4,350.00
11-130-100-101-0008-09	6th Period Stipends - Heritage Middle School	41031	5/31/2024 Adjustment - May Month End Transfers	.00	2,923.72	2,923.72
11-140-100-101-0002-12	LHS Substitutes	41031	5/31/2024 Adjustment - May Month End Transfers	220,000.00	-3,560.00	216,440.00
11-140-100-101-0003-11	Prep Period - LHS	41031	5/31/2024 Adjustment - May Month End Transfers	.00	3,560.00	3,560.00
11-140-100-101-0003-12	Detention Salaries	41031	5/31/2024 Adjustment - May Month End Transfers	50,000.00	-39,750.00	10,250.00
11-140-100-101-0005-11	Substitutes - LHS	41031	5/31/2024 Adjustment - May Month End Transfers	.00	39,750.00	39,750.00
11-190-100-106-0005-12	Other Salaries-Instructional Aides	41031	5/31/2024 Adjustment - May Month End Transfers	586,407.00	44,574.52	630,981.52
11-190-100-320-5067-18	Purchased Professional-E	41031	5/31/2024 Adjustment - May Month End Transfers	60,000.00	25.00	60,025.00
11-190-100-320-5067-18	Purchased Professional-E	41031	5/31/2024 Adjustment - May Month End Transfers	60,025.00	3,979.49	64,004.49
11-190-100-610-0000-96	Instructional Supplies ELA Elementary	41031	5/31/2024 Adjustment - May Month End Transfers	139,002.00	2,197.34	141,199.34
11-190-100-610-0002-97	Instructional Supplies Science MPM	41031	5/31/2024 Adjustment - May Month End Transfers	9,172.00	41.68	9,213.68
11-204-100-101-2050-12	Salaries Of Teachers	41031	5/31/2024 Adjustment - May Month End Transfers	567,546.00	300.00	567,846.00
11-207-100-610-2050-13	SUPPLIES FOR HEARING/AUDITORY IMPAIRMENT STUDENTS SS	41031	5/31/2024 Adjustment - May Month End Transfers	.00	14.80	14.80
11-213-100-101-2053-12	Salaries Of Teachers	41031	5/31/2024 Adjustment - May Month End Transfers	6,269,316.00	3,787.25	6,273,103.25
11-301-100-610-2044-13	CIP/LIFE SKILLS SUPPLIES - SS	41031	5/31/2024 Adjustment - May Month End Transfers	5,100.00	588.31	5,688.31
11-402-100-100-3036-12	Personal Services-Salaries	41031	5/31/2024 Adjustment - May Month End Transfers	1,019,638.00	3,711.68	1,023,349.68
20-252-100-500-3050-13	Other Purchased Services	41031	5/31/2024 Adjustment - May Month End Transfers	449,769.52	3,871.84	453,641.36
20-252-200-200-3050-14	Pers Servi- Empl CCEIS	41031	5/31/2024 Adjustment - May Month End Transfers	-10,163.00	-3,871.84	-14,034.84
					.00	

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Summary Page

Fund	Program	Current Appropriation	Adjustment	New Appropriation
10 General Fund	000 Undistributed Expenditures	69,921.00	6,614.94	76,535.94
		69,921.00	6,614.94	76,535.94
11 General Current Expense	000 Undistributed Expenditures	66,975,458.66	2,377,277.36	69,352,736.02
	105 Regular Programs- Preschool	369,337.00	-232,380.03	136,956.97
	110 Regular Programs - Kindergarten	1,639,182.00	300,814.75	1,939,996.75
	120 Regular Programs - Grades 1-5	13,350,152.00	-720,561.56	12,629,590.44
	130 Regular Programs - Grades 6-8	9,893,254.00	-184,589.06	9,708,664.94
	140 Regular Programs - Grades 9-12	15,421,398.00	-566,925.57	14,854,472.43
	150 Regular Programs - Home Instruction	201,000.00	-26,624.45	174,375.55
	190 Regular Programs - Undistributed	3,992,205.60	-150,761.53	3,841,444.07
	204 Special Education - Learning and/or Language Disabilities	4,594,171.00	-160,772.24	4,433,398.76
	207 Special Education - Auditory Impairments	.00	3,452.36	3,452.36
	212 Special Education - Multiple Disabilities	2,378,927.00	-833,259.86	1,545,667.14
	213 Special Education - Resource Room/Resource Center	6,284,816.00	-189,862.60	6,094,953.40
	214 Special Education - Autism	.00	204.69	204.69
	215 Special Education - Preschool Disabilities - Part-Time	.00	206,805.20	206,805.20
	216 Special Education - Preschool Disabilities - Full-Time	166,894.00	4,802.71	171,696.71
	230 Basic Skills/Remedial - Instruction	1,645,025.00	-216,271.17	1,428,753.83
	240 Bilingual Education - Instruction	786,588.00	171,173.05	957,761.05
	301 Vocational Programs - Local	57,955.00	689.31	58,644.31
	401 School - Sponsored Co-curricular and Extra-curricular Activities	618,677.00	-134.00	618,543.00
	402 School - Sponsored Athletics	1,271,579.00	35.68	1,271,614.68
	403 Other Instructional Programs	45,900.00	-1,583.75	44,316.25
	421 Before/After School Programs	.00	1,583.75	1,583.75
	424 Other Supplemental/At-Risk Programs	992,886.00	85,000.00	1,077,886.00
		130,685,405.26	-131,886.96	130,553,518.30
12 Capital Outlay	000 Undistributed Expenditures	3,898,098.74	110,558.17	4,008,656.91
	120 Regular Programs - Grades 1-5	9,484.00	-2,467.15	7,016.85
	130 Regular Programs - Grades 6-8	32,147.00	-226.76	31,920.24
	140 Regular Programs - Grades 9-12	75,593.00	17,407.76	93,000.76
		4,015,322.74	125,272.02	4,140,594.76
13 Special Schools	422 Summer School	60,821.00	.00	60,821.00
		60,821.00	.00	60,821.00
20 Special Revenue Fund	000 Undistributed Expenditures	.00	300.00	300.00
	001 Other Local Projects	33,404.00	4,593.95	37,997.95
	231 ESSA Title I, Part A	127,550.00	17,543.00	145,093.00
	241 ESSA Title III	17,650.00	14,345.00	31,995.00

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Fund	Program	Current Appropriation	Adjustment	New Appropriation
	242 ESSA Title III	12,185.00	6,388.00	18,573.00
	252 IDEA Part B	1,298,150.00	416,553.00	1,714,703.00
	270 ESSA Title IIA / IID	69,000.00	6,963.00	75,963.00
	280 ESSA Title IV	10,500.00	2,690.00	13,190.00
	451 Other Federal Projects	.00	154,000.00	154,000.00
	481 Nonpublic Teacher STEM Grant	.00	5,914.68	5,914.68
	486 Comp Special Education and Related Services (ACSERS)	.00	192,113.00	192,113.00
	487 ARP-ESSER Grant Program	.00	169,480.24	169,480.24
	488 ARP ESSER Subgrant (ALCES)	.00	185,986.00	185,986.00
	489 ARP ESSER Subgrant (EBSLEA)	.00	40,000.00	40,000.00
	490 ARP Evidence Based Learning Beyond the School Day	.00	16,675.89	16,675.89
	491 ARP ESSER Subgrant (NJTSS)	.00	43,129.62	43,129.62
	492 SDA Emergent Needs and Capital Maintenance in School Districts	.00	153,845.00	153,845.00
	501 Nonpublic Textbooks Aid	44,319.00	1,120.00	45,439.00
	502 Nonpublic Aux Services - Basic Skills/Remedial	59,645.00	7,786.00	67,431.00
	503 Nonpublic Aux - English as a Second Language	.00	92.00	92.00
	506 Nonpublic Hand - Supplemental Instruction	140,420.00	37,996.00	178,416.00
	507 Nonpublic Hand - Handicapped Services	154,260.00	77,981.00	232,241.00
	508 Nonpublic Hand - Corrective Speech	49,802.00	4,138.00	53,940.00
	509 Nonpublic Nursing Services	142,800.00	37,920.00	180,720.00
	510 Nonpublic Technology Initiative Program	51,658.00	19,637.00	71,295.00
	511 Nonpublic Security Aid Program	261,375.00	47,355.00	308,730.00
		2,472,718.00	1,664,545.38	4,137,263.38
30 Capital Projects Fund	000 Undistributed Expenditures	.00	1,040,563.00	1,040,563.00
		.00	1,040,563.00	1,040,563.00
40 Debt Service Fund	701 Debt Service - Regular	7,695,050.00	.00	7,695,050.00
		7,695,050.00	.00	7,695,050.00
60 Enterprise Fund	910 Food Services	.00	2,200,000.00	2,200,000.00
		.00	2,200,000.00	2,200,000.00

Conference	Attendee(s)	Date(s)	Location	Cost not to exceed
College Board Forum	Kirsten Angel-Lambert	October 21-23, 2024	Austin, Texas	\$1,800.00
Firing the Anagama	Noah Meineke	August 14-24, 2024	Layton, NJ	\$1,800.00
Practical Strategies for Special Education Paraprofessionals in Inclusive Classrooms, Grades K-12	Carlos Gramata	April 10, 2024	Virtual	\$159.00
IMSE OG Training	Isabela Gardner	August 5-8, 2024	Virtual	\$1,500.00
IMSE OG Training	Fiona Matear	August 5-8, 2024	Virtual	\$1,500.00
NACAC Annual Conference	Nicole Rothman	September 22-28, 2024	Los Angeles, CA	\$3,700.00

List ALL contracts that the Board has awarded and memorialized in their board minutes during the past 12 months, ending June 30.

Business/Operational Contracts

95Percent Group
Apple
Arctic Wolf Networks, Inc./CDI
Brown & Brown Metro LLC
Care Solace, Inc.
CBIZ Insurance Services
CDW-G
Clayton Public Schools
CJ PRIDE
Cleary Giacobbe Alfieri Jacobs LLC
Comcast Enterprise Services
Core BTS, Inc.
Deledao
DiCara Rubino Architects
Dr. Daniel Fishbein
Dr. Michael Kelly
Educational Services Commission of Morris County
Elevator Maintenance Corporation
Essex Regional Educational Services Commission
Finalsite
Genesis Educational Services, Inc.
GoGuardian
Hanover Supply
Horizon Blue Cross Blue Shield
IMAC Insurance Agency
Jonti Craft
Keyboard Consultant
Lee Distributors
Liberty Mechanical Contractors
Livingston Chinese School
Livingston Huaxia Chinese School
Machado Law Group, LLC
Magellan Healthcare, Inc.
Millennium Communications Group
Morris-Union Jointure Commission
New Jersey School Boards Insurance Group
On-Tech Consulting
Phoenix Advisors
PFK O'Connor Davies
Pomptonian
PowerSchool
PureTek Group
R&D Data Products
Renaissance
School Business Innovations, LLC
SHI International Corporation
Smith Systems
Sussex County Regional Transportation Cooperative
Union County Educational Services Commission
Virco
Waste Management of New Jersey, Inc.
West Essex YMCA
Wilentz, Goldman & Spitzer, P.A.

Out-of-District Schools - Special Education

Alpine Learning Center
Banyan School
Bergen County Special Services
Bernards Public Schools BOE

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Boston Higashi School (MA)
Calais School
Celebrate the Children
College Steps
Cornerstone Day School
CTC Academy
Educational Partnership for Instructing Children (EPIC) School
ECLC of New Jersey
Essex County Vocational Technology School
Flex School
Glenview School
Hunterdon Learning Center
New Beginnings
Newmark School
Newmark High School
North Jersey Behavioral Health System
P.G. Chambers School
Phoenix Center
Pillar Elementary School
Pillar High School
REED Academy
Saint Joseph's School for the Blind
SAGE Alliance High School
SAGE Alliance Middle School
Shepard High School
Shepard School
Somerset Hills Learning Center
Spectrum 360
Windsor Learning Center
Windsor School

Related Services - Special Education

ABASkills, LLC
Adam Krass Consulting, LLC
Bayada Pediatrics
Carey, Kelly
Creative Speech Solutions, LLC
ECLC of New Jersey
ESC of New Jersey
Four Winds Hospital
Herschman, Drs. Eric and Susan
Heidi Miller Speech & Associates
Horizon Healthcare Staffing
Jammin' Jenn Music Therapy
Learning Tree Evaluations & Consulting, Inc.
Learnwell, Inc.
Miller, Diana
Natural Languages, LLC
New Jersey Commission of the Blind and Visually Impaired
North Jersey Behavioral Health System
North Jersey Outreach/KDDs TOO, Inc.
Oxford Consulting Services, Inc.
Pillar Care Continuum
P.G. Chambers School
Preferred Home Health Care & Nursing Services
Professional Education Services, Inc.
Saint Clare's Hospital
Silvergate Prep
Star Pediatric Home Care Agency
Stepping Forward Counseling Center
Summit Speech School
VISTAS Education Partners

Month	Dates	Hours
September	18, 19 (.5)	12
October	5, 30	16
November	11,17,27, 28, 29,30	48
December	11,12,13	24
January	5,8,12,17,22,23	48
February	1,2,8,9,12,16,26,27	64
March	1,4,7,8,13,14,15,18,22,25	80
April	11,12,15,16,25	40
May	6,7,8,9,17,20,22,24,28,30,31	88
June	3,6,7, 18(.5),19(.5)	32
Total		452

2024-25 PERSONNEL TRANSFERS

Name	Transferring From	Location	Transferring To	Location	Replacing	Effective Date(s)
<i>Pia Bauer</i>	Reading Interventionist (on LOA)	Hillside	Elementary School Teacher (on LOA)	Hillside	C. Levine	8/28/2024
<i>Chani Levine</i>	Elementary School Teacher	Hillside	Reading Interventionist	Hillside	P. Bauer	8/28/2024

SUBSTITUTES 2024-2025

Attachment G

Last Name	First Name	Job Title	Rate
JACKSON	MICHELE	Substitute Security	\$25.00/hr
MANZI	THOMAS	Substitute Security	\$25.00/hr
MULLEN	LOUIS	Substitute Security	\$25.00/hr
PASTER	KURT	Substitute Security	\$25.00/hr
ABBAGO	PAUL HARVIE	Substitute Custodian	\$18.50/hr
ALEJOS	CARMEN	Substitute Custodian	\$18.50/hr
BACCHAS	CAROL	Substitute Custodian	\$18.50/hr
BLACKMAN	JAHSORN	Substitute Custodian	\$18.50/hr
DEPALMA	JONATHAN	Substitute Custodian	\$18.50/hr
DUNKLEY	JAVANE	Substitute Custodian	\$18.50/hr
EVORA	MARIO	Substitute Custodian	\$18.50/hr
GERAN	LUCIANA	Substitute Custodian	\$18.50/hr
GRIFFITH	JORDAN	Substitute Custodian	\$18.50/hr
HARRIS	LEMONT	Substitute Custodian	\$18.50/hr
HAWKINS	DENNIS	Substitute Custodian	\$18.50/hr
HELD	DAVID	Substitute Custodian	\$18.50/hr
MARCEL	BRYAN	Substitute Custodian	\$18.50/hr
ANDERSON	CURTIS	Substitute Nurse	\$250/day
HEUER	AMY	Substitute Nurse	\$250/day
JAMES	MARIE LOURDES	Substitute Nurse	\$250/day
MAURICE	KATHLEEN	Substitute Nurse	\$250/day
NERSISYAN	ANNA	Substitute Nurse	\$250/day
SANNICANDRO	LINDA	Substitute Nurse	\$250/day
SANTOS	AMINTA	Substitute Nurse	\$250/day
BEED	BINA	Substitute Secretary	\$20.00/hr
CURRAO	COLLEEN	Substitute Secretary	\$20.00/hr
DEPALMA	KIMBERLY	Substitute Secretary	\$20.00/hr
FREEDMAN	JEAN	Substitute Secretary	\$20.00/hr
GILLOCK	JOANNE	Substitute Secretary	\$20.00/hr
KAPLAN	LOIS	Substitute Secretary	\$20.00/hr
RUSSO	JANE	Substitute Secretary	\$20.00/hr
ULLMAN	CARMELA	Substitute Secretary	\$20.00/hr
VALESE	JILL	Substitute Secretary	\$20.00/hr
ZULAUF	MARLENE	Substitute Secretary	\$20.00/hr

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SUBSTITUTES 2024-2025

Attachment G

Retired from LPS

ACKERMAN	VIRGINIA	Substitute Teacher	Y
ADELSON	STACEY	Substitute Teacher	
AHLUWALIA	MONICA	Substitute Teacher	
ANAPOLSKY	TINA	Substitute Teacher	
APPELLO	JOSEPH	Substitute Teacher	
APOSTOLOU	MICHAEL	Substitute Teacher	
ATHAR	ASMA	Substitute Teacher	
BABAR	FAREEHA	Substitute Teacher	
BAMBILLA	SARAH	Substitute Teacher	
BERG	ROGER	Substitute Teacher	
BERMUDEZ	NOHORA	Substitute Teacher	
BODNER	ELLEN	Substitute Teacher	
BOFFA	NICHOLAS	Substitute Teacher	
BOHRER	SANDRA	Substitute Teacher	
BRANNICK	JESSICA	Substitute Teacher	
BRENNER	EILEEN	Substitute Teacher	
BROWN	ALEXANDRIA	Substitute Teacher	
BRUSKOF	MICHELLE	Substitute Teacher	
BURKE	BRIANNA	Substitute Teacher	
CAMPBELL	REBECCA	Substitute Teacher	
CASALE	MATTHEW	Substitute Teacher	
CLAWANS	ALEXIS	Substitute Teacher	
COHEN	DEBORAH	Substitute Teacher	
COHEN	MIRIAM	Substitute Teacher	
COHEN	TARA	Substitute Teacher	
COLLINS	MICHAEL	Substitute Teacher	Y
CONKLIN	ELIZABETH	Substitute Teacher	
COYNE	MAISY	Substitute Teacher	
CUPPARI	JULIA	Substitute Teacher	
CURRAO	COLLEEN	Substitute Teacher	
DAMANTE	CARMELA	Substitute Teacher	
DAMBROT	MIRANDA	Substitute Teacher	
DEPALMA	NICOLE	Substitute Teacher	
DEPASQUALE	NANCY	Substitute Teacher	
DELIA	VICTORIA	Substitute Teacher	
DERROT	HELEN	Substitute Teacher	Y
DEVLIN	RILEY	Substitute Teacher	
DIAMOND	MARISA	Substitute Teacher	
DIORIO	LAUREN	Substitute Teacher	

June 18, 2024

SUBSTITUTES 2024-2025

Attachment G

DOCK	CARA	Substitute Teacher	
DZAMA	TREVOR	Substitute Teacher	
DUBROW	FRAN	Substitute Teacher	Y
DYNER	ELLEN	Substitute Teacher	
EASON	LUTHER	Substitute Teacher	
EBNETH	CHRISTOPHER	Substitute Teacher	Y
EDELSTEIN	LISA	Substitute Teacher	
EMERING	JANICE	Substitute Teacher	
EPSTEIN	CHARLES	Substitute Teacher	
FANO	VINCENT	Substitute Teacher	
FARHAD	AMMARA	Substitute Teacher	
FISCHER	JOSEPH	Substitute Teacher	
FREEDMAN	JEAN	Substitute Teacher	
FRIEDMAN	KAREN	Substitute Teacher	
FUNK	ALAN	Substitute Teacher	
FURMAN	JESSICA	Substitute Teacher	
GARELY	LEWIS	Substitute Teacher	
GEIGER	BARBARA	Substitute Teacher	Y
GERSTLE	BRADLEY	Substitute Teacher	
GILBERT	TERRI	Substitute Teacher	Y
GILLILAND	REBECCA	Substitute Teacher	
GIORDANO	FILOMENA	Substitute Teacher	
GLASER	ROBIN	Substitute Teacher	
GOLDBERG	SAMANTHA	Substitute Teacher	
GOLDMAN	BONNIE	Substitute Teacher	
GOLDSTEIN	MARNIE	Substitute Teacher	
GORDON	ELYSSA	Substitute Teacher	
GRANHOLM	SARAH	Substitute Teacher	
GREENE	ROBIN	Substitute Teacher	
GREENSPAN	JILL	Substitute Teacher	
GRIFFEL	DEBORAH	Substitute Teacher	
GROSSMAN	ALAN	Substitute Teacher	
GUTOWSKI	JONI	Substitute Teacher	
HAMEL	KENNETH	Substitute Teacher	
HANS	EMILY	Substitute Teacher	
HARLAN	BRADFORD	Substitute Teacher	
HOCHHEISER	BETH	Substitute Teacher	
HORN	MICHAEL	Substitute Teacher	
HUBERT	DANIEL	Substitute Teacher	
HUBERT-FRISCIA	MARIA	Substitute Teacher	Y
JACKSON	MICHELE	Substitute Teacher	
JANOWSKI	JOANNA	Substitute Teacher	

June 18, 2024

SUBSTITUTES 2024-2025

Attachment G

JOHNSON	DAVID	Substitute Teacher	
KANT	NIDHI	Substitute Teacher	
KASMIN	MARTINE	Substitute Teacher	
KELLY	THOMAS	Substitute Teacher	
KHAWAJA	ANUM	Substitute Teacher	
KLEBAN	LINDA	Substitute Teacher	Y
KLEMICK	IRENE	Substitute Teacher	
KOPPEL	NANCY	Substitute Teacher	
KOSTIBOS	BARRY	Substitute Teacher	
KUNION	STACEY	Substitute Teacher	
LAPARLE	KATHLEEN	Substitute Teacher	
LALIC	BARBARA	Substitute Teacher	
LEE	MATTHEW	Substitute Teacher	
LESLY	MARK	Substitute Teacher	
LEVISS	MATTHEW	Substitute Teacher	
LEVY	ALLISON	Substitute Teacher	
LI	SIU-CHOU	Substitute Teacher	
LICHTSTEIN	SAMANTHA	Substitute Teacher	
LIEBERMAN	RACHEL	Substitute Teacher	
LINK	SHEREE	Substitute Teacher	
LLANOS	ZENA	Substitute Teacher	
LOVI	ELLIOTT	Substitute Teacher	
LUNA	RIANNA	Substitute Teacher	
MALTINO	JACQUELYN	Substitute Teacher	
MANSFIELD	JOHN	Substitute Teacher	
MANZI	THOMAS	Substitute Teacher	
MARANO	CAROL	Substitute Teacher	
MARGOLIS	CARLEY	Substitute Teacher	
MASCERA	GAIL	Substitute Teacher	
MASCERA	LISA	Substitute Teacher	
MASSONI	KORINNE	Substitute Teacher	
MATTIA	GABRIELLA	Substitute Teacher	
MEEHAN	KAITLYN	Substitute Teacher	
MEHROTRA	JULIE	Substitute Teacher	
MEHTA	RAHUL	Substitute Teacher	
MENSCH	JODI	Substitute Teacher	Y
MEYER	JERILYN	Substitute Teacher	
MILLER	DANA	Substitute Teacher	
MILLER	SHARON	Substitute Teacher	
MIRSKY	JAIMEE	Substitute Teacher	Y
MOSKOWITZ	SLOANE	Substitute Teacher	

June 18, 2024

SUBSTITUTES 2024-2025

Attachment G

MUENCH	LIGIA	Substitute Teacher	
NORVELL	ANNETTE	Substitute Teacher	
O'LEARY	JOSHUA	Substitute Teacher	
ONO	JULIA	Substitute Teacher	
OSHINS	ALICE	Substitute Teacher	
PARIKH	RESHA	Substitute Teacher	
PATEL	ANUKA	Substitute Teacher	
PATTERSON	DONNA	Substitute Teacher	
PESCATORE	PATRIZIA	Substitute Teacher	
POLLACK	MARC	Substitute Teacher	
POPOLA	MATTHEW	Substitute Teacher	
PRIMAMORE	JOANNA	Substitute Teacher	
PRITIKIN	DANIELLE	Substitute Teacher	
PRITIKIN	MATTHEW	Substitute Teacher	
PRITIKIN	MINDY	Substitute Teacher	
QUESADA-MARTIR	ABIGAIL	Substitute Teacher	
QUINLAN	LISA	Substitute Teacher	
RASA	ALEXANDRIA	Substitute Teacher	
REICH	JEAN	Substitute Teacher	
RICCARDI	RITA	Substitute Teacher	
RICCIARDI	ELAINE	Substitute Teacher	
RIVCHIN	JESSICA	Substitute Teacher	
RUBINETTI	THOMAS	Substitute Teacher	
SARBAK	GAILENE	Substitute Teacher	
SCHEIDERMAN	KATHLEEN	Substitute Teacher	Y
SCHEPER	KELLY	Substitute Teacher	
SCHNEIDER	KATHRYN	Substitute Teacher	
SCHOENBACH	MICHELLE	Substitute Teacher	
SCHUMACHER	CHRISTINA	Substitute Teacher	
SCHWARTZ	ANDREW	Substitute Teacher	
SCHWARTZ	KENNETH	Substitute Teacher	
SERVISS	RACHEL	Substitute Teacher	
SHIRAZI-WHANG	MAHNAZ	Substitute Teacher	
SHUE	RICHARD	Substitute Teacher	Y
SIBANDA	CORA	Substitute Teacher	
SIMPSON	GAIL	Substitute Teacher	Y
SKARA	ILENE	Substitute Teacher	
SMITH	BRADLY	Substitute Teacher	
SMITH	PHYLLIS	Substitute Teacher	
SONI	TEENA	Substitute Teacher	
SPADAFINA	SUSAN	Substitute Teacher	Y
SPRY	NANCY	Substitute Teacher	
STANTON	DIANA	Substitute Teacher	

June 18, 2024

SUBSTITUTES 2024-2025

Attachment G

STEPHEN	PHILIP	Substitute Teacher	
STRONSKI	ALEXA	Substitute Teacher	
TABOADA	ARIEL	Substitute Teacher	
TABOADA	VALERIA	Substitute Teacher	
TAN	YANGER	Substitute Teacher	
TANAGHO	SAMIA	Substitute Teacher	
TEVLIN	ALLISON	Substitute Teacher	
ULLMAN	JACOB	Substitute Teacher	
UPDIKE	NANCY	Substitute Teacher	
VALENZANO	MARYLU	Substitute Teacher	Y
VANNAVADA	JYOTHI	Substitute Teacher	
VARGHESE	VICTORIA	Substitute Teacher	
VELTMAN	CARA	Substitute Teacher	
VIEIRA	SAMANTHA	Substitute Teacher	
VINCENT	MICHILENA	Substitute Teacher	
VITIELLO	JULIANNA	Substitute Teacher	
WADDON	JOHN	Substitute Teacher	Y
WALTER	WENDY	Substitute Teacher	Y
WASHACK	JACQUELINE	Substitute Teacher	Y
WEBSTER	URSULA	Substitute Teacher	
WEISSMAN	ALLY	Substitute Teacher	
WELLING	STEFANIE	Substitute Teacher	
WILKINS	ANNE	Substitute Teacher	
WOLF	SOPHIE	Substitute Teacher	
WONG	EMILY	Substitute Teacher	
YANG	MATTHEW	Substitute Teacher	
YELNER	ROBIN	Substitute Teacher	
ZACHEO	SONIA	Substitute Teacher	
ZACHER	JOSHUA	Substitute Teacher	
ZISA	DEBORAH	Substitute Teacher	
ZUCKERMAN	ERIC	Substitute Teacher	
DEBRAUWERE	STACEY	Substitute Teacher	

June 18, 2024

Location	Name	Position	Guide	Step	Base Salary	Longevity	ACE	Total Salary	FTE
BHE	Alston, Carroll	ABA Discrete Trial TA	Teacher Assistants	6	\$39,118			\$39,118	1.0
BHE	Bagishvili, Tamta	ABA Discrete Trial TA	Teacher Assistants	1	\$34,302			\$34,302	1.0
BHE	Baijal, Shivani	ABA Discrete Trial TA	Teacher Assistants	6	\$39,118			\$39,118	1.0
BHE	Ballentine, Romell	ABA Discrete Trial TA	Teacher Assistants	3	\$36,340			\$36,340	1.0
BHE	Bennett, Barbara	ABA Discrete Trial TA	Teacher Assistants	6	\$39,118			\$39,118	1.0
BHE	Camacho, Jorge	ABA Discrete Trial TA	Teacher Assistants	6	\$39,118			\$39,118	1.0
BHE	Champagne, Sharajhe	ABA Discrete Trial TA	Teacher Assistants	3	\$36,340			\$36,340	1.0
BHE	Chavis, Jamal	ABA Discrete Trial TA	Teacher Assistants	6	\$39,118			\$39,118	1.0
BHE	Chuyen, Robin	ABA Discrete Trial TA	Teacher Assistants	3	\$36,340			\$36,340	1.0
BHE	DiBrita, Rebecca	ABA Discrete Trial TA	Teacher Assistants	3	\$36,340			\$36,340	1.0
BHE	DiTacconi, Suzanne	ABA Discrete Trial TA	Teacher Assistants	6	\$39,118			\$39,118	1.0
BHE	Gille, Susan	ABA Discrete Trial TA	Teacher Assistants	6	\$39,118			\$39,118	1.0
BHE	Goring, Lucas	ABA Discrete Trial TA	Teacher Assistants	1	\$34,302			\$34,302	1.0
BHE	Knight, Rita	ABA Discrete Trial TA	Teacher Assistants	2	\$35,307			\$35,307	1.0
BHE	Liu-Hom, Luyi	ABA Discrete Trial TA	Teacher Assistants	3	\$36,340			\$36,340	1.0
BHE	Malleo, Giancarlo	ABA Discrete Trial TA	Teacher Assistants	3	\$36,340			\$36,340	1.0
BHE	Mandl, Rebecca	ABA Discrete Trial TA	Teacher Assistants	3	\$36,340			\$36,340	1.0
BHE	Mejia, Sandra	ABA Discrete Trial TA	Teacher Assistants	2	\$35,307			\$35,307	1.0
BHE	Mogavero, Vincent	ABA Discrete Trial TA	Teacher Assistants	3	\$36,340			\$36,340	1.0
BHE	Mukherjee, Kinnori	ABA Discrete Trial TA	Teacher Assistants	1	\$34,302			\$34,302	1.0
BHE	Parikh, Nital	ABA Discrete Trial TA	Teacher Assistants	4	\$37,404			\$37,404	1.0
BHE	Patra, Rumana	ABA Discrete Trial TA	Teacher Assistants	6	\$39,118			\$39,118	1.0
BHE	Quigley, Megan	ABA Discrete Trial TA	Teacher Assistants	2	\$35,307			\$35,307	1.0
BHE	Sommervil, Shanaelle	ABA Discrete Trial TA	Teacher Assistants	2	\$35,307			\$35,307	1.0
BHE	Sullivan, Daniel	ABA Discrete Trial TA	Teacher Assistants	6	\$39,118			\$39,118	1.0
BHE	Terrana, Diana	ABA Discrete Trial TA	Teacher Assistants	2	\$35,307			\$35,307	1.0
BHE	Zehtabchi, Shiva	ABA Discrete Trial TA	Teacher Assistants	6	\$39,118			\$39,118	1.0
BHE	Alexander, Katarina	Instructional Aide	Instructional/Kindergarten Aides	4	\$29,254			\$29,254	1.0
BHE	Barouch, Jill	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
BHE	Chhadwa, Khyati	Instructional Aide	Instructional/Kindergarten Aides	5	\$30,402			\$30,402	1.0
BHE	Ehrich, Kelly	Instructional Aide	Instructional/Kindergarten Aides	5	\$30,402			\$30,402	1.0
BHE	Farinhas, Fabiana	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
BHE	Guardabasco, Victoria	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
BHE	Kanzi, Nagwa	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
BHE	Ramanayake, Hemanth	Instructional Aide	Instructional/Kindergarten Aides	4	\$29,254			\$29,254	1.0
BHE	Silberfein, Carol	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
BHE	Straussman, Wendy	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538	\$2,804		\$34,342	1.0

BHE	Sula, Diana	Instructional Aide	Instructional/Kindergarten Aides	4	\$29,254			\$29,254	1.0
BHE	Eglow, Jordan	Pre-School Teacher Assistant	Teacher Assistants	2	\$35,307			\$35,307	1.0
BHE	Lindsey, Catherine	Pre-School Teacher Assistant	Teacher Assistants	6	\$39,118	\$1,484		\$40,602	1.0
BHE	Petrillo, Sharon	Pre-School Teacher Assistant	Teacher Assistants	6	\$39,118	\$1,484		\$40,602	1.0
BHE	Mazza, Tiffany	Kindergarten Aide	Instructional/Kindergarten Aides	3	\$28,104			\$28,104	1.0
BHE	Robinson, Percival	Campus Aide	Campus Aides	2	\$27,859			\$27,859	1.0
COL	Bahr, Theresa	Instructional Aide	Instructional/Kindergarten Aides	2	\$28,104			\$28,104	1.0
COL	Bailon, Sol Carmen	Instructional Aide	Instructional/Kindergarten Aides	3	\$28,104			\$28,104	1.0
COL	Bertaccini, Aviva	Instructional Aide	Instructional/Kindergarten Aides	3	\$28,104			\$28,104	1.0
COL	Brown, Lauri	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
COL	Defuria, Cindy	Instructional Aide	Instructional/Kindergarten Aides	5	\$30,402			\$30,402	1.0
COL	Dente-Murray, Sandra	Instructional Aide	Instructional/Kindergarten Aides	5	\$30,402			\$30,402	1.0
COL	Fern, Laurie	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
COL	Griffin, Nicole	Instructional Aide	Instructional/Kindergarten Aides	4	\$29,254			\$29,254	1.0
COL	Kahl, Lisa	Instructional Aide	Instructional/Kindergarten Aides	5	\$30,402			\$30,402	1.0
COL	Maute, Kimberly	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
COL	Murtagh, Megan	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
COL	Pasquarosa, Marlena	Instructional Aide	Instructional/Kindergarten Aides	5	\$30,402			\$30,402	1.0
COL	Puleio, Jenna	Instructional Aide	Instructional/Kindergarten Aides	2	\$28,104			\$28,104	1.0
COL	Wilder, Ellen	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
COL	Yuen, Michelle	Instructional Aide	Instructional/Kindergarten Aides	4	\$29,254			\$29,254	1.0
COL	Waldron, Elizabeth	Kindergarten Aide	Instructional/Kindergarten Aides	6	\$31,538	\$1,484		\$33,022	1.0
COL	Bowman, Pearl	Campus Aide	Campus Aides	6	\$31,280	\$2,804	\$250	\$34,334	1.0
HAR	Bahadur, Reena	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
HAR	Berkenkamp, Glenn	Instructional Aide	Instructional/Kindergarten Aides	2	\$28,104			\$28,104	1.0
HAR	Brown, Jeremy	Instructional Aide	Instructional/Kindergarten Aides	3	\$28,104			\$28,104	1.0
HAR	D'Egidio, Sara	Instructional Aide	Instructional/Kindergarten Aides	2	\$28,104			\$28,104	1.0
HAR	Iffikhar, Ainne	Instructional Aide	Instructional/Kindergarten Aides	4	\$29,254			\$29,254	1.0
HAR	Jurgens, Melissa	Instructional Aide	Instructional/Kindergarten Aides	4	\$29,254			\$29,254	1.0
HAR	Keswani, Anjali	Instructional Aide	Instructional/Kindergarten Aides	2	\$28,104			\$28,104	1.0
HAR	Kiernan, Susan	Instructional Aide	Instructional/Kindergarten Aides	3	\$28,104			\$28,104	1.0
HAR	Kumar, Nidhi	Instructional Aide	Instructional/Kindergarten Aides	3	\$28,104			\$28,104	1.0
HAR	Mandler, Eniko	Instructional Aide	Instructional/Kindergarten Aides	5	\$30,402			\$30,402	1.0
HAR	Mikhael, Helana	Instructional Aide	Instructional/Kindergarten Aides	2	\$28,104			\$28,104	1.0
HAR	Piccinich, Lena	Instructional Aide	Instructional/Kindergarten Aides	2	\$28,104			\$28,104	1.0
HAR	Russo, Kelly-Ann	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0

HAR	Seredvick, Lorraine	Instructional Aide	Instructional/Kindergarten Aides	2	\$28,104			\$28,104	1.0
HAR	Smith, Noreen	Instructional Aide	Instructional/Kindergarten Aides	5	\$30,402			\$30,402	1.0
HAR	Volpe, Pamela	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
HAR	Yalt, Sevgi Tugce	Instructional Aide	Instructional/Kindergarten Aides	3	\$28,104			\$28,104	1.0
HAR	Mannion, Lisa	Kindergarten Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
HAR	Aguilera, Lourdes	Campus Aide	Campus Aides	6	\$31,280		\$250	\$31,530	1.0
HIL	Akyureklier, Tulay	Instructional Aide	Instructional/Kindergarten Aides	2	\$28,104			\$28,104	1.0
HIL	Davner, Maxine	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
HIL	Kane, Shari	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
HIL	Katalifos, Helen	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
HIL	Keane, Alison	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
HIL	Salamone, Nicole	Instructional Aide	Instructional/Kindergarten Aides	2	\$28,104			\$28,104	1.0
HIL	Salvadore, Deanamar	Instructional Aide	Instructional/Kindergarten Aides	5	\$30,402			\$30,402	1.0
HIL	Schoenbach, Michelle	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
HIL	Stefanelli, Lisa	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
HIL	Tanelli, Beth	Instructional Aide	Instructional/Kindergarten Aides	3	\$28,104			\$28,104	1.0
HIL	Zeledon Marin, Christel	Instructional Aide	Instructional/Kindergarten Aides	2	\$28,104			\$28,104	1.0
HIL	Yeung, Teri	ABA Discrete Trial TA	Teacher Assistants	3	\$36,340			\$36,340	1.0
HIL	Spirou, Helen	Kindergarten Aide	Instructional/Kindergarten Aides	2	\$28,104			\$28,104	1.0
HIL	Scorciolla, Maria	Campus Aide	Campus Aides	6	\$31,280			\$31,280	1.0
MPE	Atkins, Margaret	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
MPE	Basarab, Susan	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
MPE	Cavale, Monica	Instructional Aide	Instructional/Kindergarten Aides	5	\$30,402			\$30,402	1.0
MPE	Dagistino, Amy	Instructional Aide	Instructional/Kindergarten Aides	5	\$30,402			\$30,402	1.0
MPE	Fabrizio, MaryEllen	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538	\$2,174		\$33,712	1.0
MPE	Kaplan, Stacey	Instructional Aide	Instructional/Kindergarten Aides	4	\$29,254			\$29,254	1.0
MPE	Katyal, Sonika	Instructional Aide	Instructional/Kindergarten Aides	3	\$28,104			\$28,104	1.0
MPE	Kazemi, Susan	Instructional Aide	Instructional/Kindergarten Aides	3	\$28,104			\$28,104	1.0
MPE	Mauti, Darlene	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
MPE	Mehta, Sejal	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
MPE	Verniero, Emily	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
MPE	Zolna, Nancy	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
MPE	Stromfeld, Susan	Kindergarten Aide	Instructional/Kindergarten Aides	6	\$12,615			\$12,615	0.4
MPE	Casale, Laura	Campus Aide	Campus Aides	4	\$29,570			\$29,570	1.0
RHE	Allen, Carmella	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0

RHE	Bach, Eileen	Instructional Aide	Instructional/Kindergarten Aides	4	\$29,254			\$29,254	1.0
RHE	Giambattista, Monica	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
RHE	Ives, Martine	Instructional Aide	Instructional/Kindergarten Aides	3	\$28,104			\$28,104	1.0
RHE	Kadam, Vaishali	Instructional Aide	Instructional/Kindergarten Aides	4	\$29,254			\$29,254	1.0
RHE	Levy, Julie	Instructional Aide	Instructional/Kindergarten Aides	3	\$28,104			\$28,104	1.0
RHE	Massoni, Camille	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
RHE	Pichowicz, Allison	Instructional Aide	Instructional/Kindergarten Aides	1	\$27,481			\$27,481	1.0
RHE	Sharma, Rashmi	Instructional Aide	Instructional/Kindergarten Aides	2	\$28,104			\$28,104	1.0
RHE	Mansfield, Ann Marie	Kindergarten Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
RHE	Ottaiano, Deborah	Campus Aide	Campus Aides	6	\$31,280			\$31,280	1.0
MPM	Brown, Aneka	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
MPM	Duffy, Kenneth	Instructional Aide	Instructional/Kindergarten Aides	2	\$28,104			\$28,104	1.0
MPM	Lewis, Iris	Instructional Aide	Instructional/Kindergarten Aides	4	\$29,254			\$29,254	1.0
MPM	Montesion, Rachel	Instructional Aide	Instructional/Kindergarten Aides	5	\$30,402			\$30,402	1.0
MPM	Novotny, Laura	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
MPM	Powers, Joan	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
MPM	Schwindel, Susan	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
MPM	Sobocinski, Olivia	Instructional Aide	Instructional/Kindergarten Aides	3	\$28,104			\$28,104	1.0
HMS	Choi, Diane	Instructional Aide	Instructional/Kindergarten Aides	4	\$29,254			\$29,254	1.0
HMS	Garrel, Linda	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538	\$1,484		\$33,022	1.0
HMS	Goldstein, Alyson	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
HMS	Goswami, Monalisa	Instructional Aide	Instructional/Kindergarten Aides	5	\$30,402			\$30,402	1.0
HMS	Haley, Karen	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
HMS	Hudes, Shari	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
HMS	Miles, Elisabeth	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
HMS	Silverman, Samantha	Instructional Aide	Instructional/Kindergarten Aides	3	\$28,104			\$28,104	1.0
HMS	Ratner, Cheri	ABA Discrete Trial TA	Teacher Assistants	6	\$39,118			\$39,118	1.0
HMS	Wescott, Margaret	ABA Discrete Trial TA	Teacher Assistants	6	\$39,118			\$39,118	1.0
LHS	Anand, Swarandeeep	Instructional Aide	Instructional/Kindergarten Aides	4	\$29,254			\$29,254	1.0
LHS	Arias, Elizabeth	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
LHS	Bonvini, Lisa	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538	\$1,484		\$33,022	1.0
LHS	Evangelista, Josephine	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
LHS	Feria, Nicole	Instructional Aide	Instructional/Kindergarten Aides	4	\$29,254			\$29,254	1.0
LHS	Girone, Deborah	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
LHS	Kominsky, Elisa	Instructional Aide	Instructional/Kindergarten Aides	5	\$30,402			\$30,402	1.0

LHS	Lyn, Tiffany	Instructional Aide	Instructional/Kindergarten Aides	2	\$28,104			\$28,104	1.0
LHS	Marucci, Karen	Instructional Aide	Instructional/Kindergarten Aides	4	\$29,254			\$29,254	1.0
LHS	McFadden, Owen	Instructional Aide	Instructional/Kindergarten Aides	3	\$28,104			\$28,104	1.0
LHS	Rigas, Patricia	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
LHS	Szalay, Ann	Instructional Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0
LHS	Thakkar, Panna	Instructional Aide	Instructional/Kindergarten Aides	4	\$29,254			\$29,254	1.0
LHS	Carr, Lauren	Job Coach	Teacher Assistants	4	\$37,404			\$37,404	1.0
LHS	Getz, Patrick	Job Coach	Teacher Assistants	3	\$36,340			\$36,340	1.0
LHS	Haaker, Lisa	Job Coach	Teacher Assistants	6	\$39,118			\$39,118	1.0
LHS	Malone, Alexa	Job Coach	Teacher Assistants	2	\$35,307			\$35,307	1.0
LHS	Ruth, Freddie	Job Coach	Teacher Assistants	6	\$39,118			\$39,118	1.0
LHS	Sheehan, Francis	Job Coach	Teacher Assistants	2	\$35,307			\$35,307	1.0
LHS	Thomas, Benny	Job Coach	Teacher Assistants	6	\$39,118			\$39,118	1.0
LHS	Aragon, Blanche	Life Skills Teacher Assistant	Teacher Assistants	3	\$36,340			\$36,340	1.0
LHS	Bernard, Brittany	Life Skills Teacher Assistant	Teacher Assistants	4	\$37,404			\$37,404	1.0
LHS	Ferris-Hoagland, Jennif	Life Skills Teacher Assistant	Teacher Assistants	3	\$36,340			\$36,340	1.0
LHS	Leone, Benjamin	Life Skills Teacher Assistant	Teacher Assistants	3	\$36,340			\$36,340	1.0
LHS	Strumeyer, Stacey	Life Skills Teacher Assistant	Teacher Assistants	3	\$36,340			\$36,340	1.0
LHS	Blount, Joanne	Media Aide	Instructional/Kindergarten Aides	6	\$31,538			\$31,538	1.0

Last, First	Position	Location	Hourly Rate
Anderson, Elaine	Media Aide	Heritage Middle School	\$20
Dorflauffer, Paulette R	Playground Aide	Burnet Hill Elementary School	\$20
Fuschetti, Dana L	Playground Aide	Burnet Hill Elementary School	\$19
Gracias, Carey	Playground Aide	Burnet Hill Elementary School	\$20
Hicks, Denise	Playground Aide	Burnet Hill Elementary School	\$20
LeGrand, Pat	Playground Aide	Burnet Hill Elementary School	\$20
Lucas, Shadeana	Playground Aide	Burnet Hill Elementary School	\$20
Malaspina, Dawn A	Playground Aide	Burnet Hill Elementary School	\$20
Crawford, Michelina	Playground Aide	Collins Elementary School	\$20
Fitzpatrick, Catherine T	Playground Aide	Collins Elementary School	\$20
McLaughlin, Denise M	Playground Aide	Collins Elementary School	\$19
Soni, Teena	Playground Aide	Collins Elementary School	\$20
Uliano, Rose	Playground Aide	Collins Elementary School	\$20
Wong, Shiyun	Playground Aide	Collins Elementary School	\$18
DeCicco, Vincent A	Playground Aide	Harrison Elementary School	\$18
DiStasio, Maria	Playground Aide	Harrison Elementary School	\$20
Epstein, Audrey E	Playground Aide	Harrison Elementary School	\$20
Goode-Brown, Gloria	Playground Aide	Harrison Elementary School	\$20
Saaman, Marsel	Playground Aide	Harrison Elementary School	\$20
Stecki, Robert	Playground Aide	Harrison Elementary School	\$20
Varghese, Saramma	Playground Aide	Harrison Elementary School	\$20
Kozak, Janet	Playground Aide	Hillside Elementary School	\$20
Krishnamurthy, Priya	Playground Aide	Hillside Elementary School	\$18
Leao, Michael	Playground Aide	Hillside Elementary School	\$19
Luna, Lucille	Playground Aide	Hillside Elementary School	\$20
Retess-Cooper, Cynthia	Playground Aide	Hillside Elementary School	\$20
Salvadore, James	Playground Aide	Hillside Elementary School	\$20
Valese, Jill S	Playground Aide	Hillside Elementary School	\$20
Vieira, Michael M	Playground Aide	Hillside Elementary School	\$19
France, Hermine	Playground Aide	Mt. Pleasant Elementary School	\$19
Layton, Kathryn	Playground Aide	Mt. Pleasant Elementary School	\$19
Lehr, Maureen M	Playground Aide	Mt. Pleasant Elementary School	\$20
Lenoir, Cheryl	Playground Aide	Mt. Pleasant Elementary School	\$18
Mazza, Marguerite E	Playground Aide	Mt. Pleasant Elementary School	\$20
Ramesh, Banupriya	Playground Aide	Mt. Pleasant Elementary School	\$20
Soutar, James D	Playground Aide	Mt. Pleasant Elementary School	\$20
Archelus, Yvette	Playground Aide	Riker Hill Elementary School	\$18
Bach, Georgette R	Playground Aide	Riker Hill Elementary School	\$20
Dufford, Meghan	Playground Aide	Riker Hill Elementary School	\$20
Giordano, Filomena	Playground Aide	Riker Hill Elementary School	\$18
Schumacher, Christina	Playground Aide	Riker Hill Elementary School	\$19
Seltzer, Eileen	Playground Aide	Riker Hill Elementary School	\$20
Spiratos, Victoria	Playground Aide	Riker Hill Elementary School	\$19

Duker, Linda	Playground Aide	Substitute	\$20
Reed, Maria	Playground Aide	Substitute	\$19
Samansky, Candi	Playground Aide	Substitute	\$20

LastFirst	Primary Loc	Next Year Column	Next Year Step	Next Year Base Salary	Next Year Longevity	ACE	Next Year Total Salary	FTE
Ajeti, Orhan	LHS	Custodian	11	\$62,278		\$625	\$62,903	1.00
Alejos, Walter	LHS	Custodian	11	\$62,278	\$2,540	\$625 \$975	\$66,418	1.00
Armstrong, Eraina	HIL	Custodian	11	\$62,278		\$625 \$975	\$63,878	1.00
Asani, Arbena	MPE	Custodian	10	\$58,062		\$625 \$975	\$59,662	1.00
Bacchas, Donovan	HMS	Custodian	5	\$46,318		\$975	\$47,293	1.00
Bagnasco, Massimo	LHS	Custodian	8	\$52,153		\$625	\$52,778	1.00
Barbour, Alvin	CO	Custodian	3	\$44,892		\$975 \$975	\$46,842	1.00
Barbour, Julian	HAR	Custodian	2	\$44,243		\$975	\$45,218	1.00
Beriso, Benjie	HMS	Custodian	10	\$58,062		\$625	\$58,687	1.00
Clarke, Martin	MPM	Custodian	5	\$46,318		\$975	\$47,293	1.00
Dias, Maria	HAR	Custodian	11	\$62,278	\$2,540	\$625 \$975	\$66,418	1.00
Douse, Ewan	BES	Custodian	11	\$62,278		\$625 \$2,100	\$65,003	1.00
Duarte, Carlos	CES	Custodian	11	\$62,278	\$4,740	\$625 \$2,100	\$69,743	1.00
Duncan, Antoinette	BES	Custodian	11	\$62,278		\$625 \$975	\$63,878	1.00
Esperon, Onofre	LHS	Custodian	2	\$44,243		\$975 \$975	\$46,193	1.00
Espinosa, Gabriel	Custodian	Custodian	11	\$62,278	\$5,490	\$3,000 \$625	\$71,393	1.00
Evora, Maria	CES	Custodian	11	\$62,278	\$2,540	\$625 \$975	\$66,418	1.00
Ferraro, Robert	MPM	Custodian	11	\$62,278		\$625	\$62,903	1.00

Francisco, Frankwill	HMS	Custodian	3	\$44,892		\$975 \$975	\$46,842	1.00
Gabriel, Zayvia	MPM	Custodian	11	\$62,278		\$625 \$975	\$63,878	1.00
Gibson, Kevin	HAR	Custodian	9	\$54,614		\$625	\$55,239	1.00
Hamilton, Lloyd	LHS	Custodian	11	\$62,278	\$2,540	\$625 \$1,600	\$67,043	1.00
Honore, Greville	MPM	Custodian	11	\$62,278		\$625 \$2,500	\$65,403	1.00
Hyatt, Easton	LHS	Custodian	11	\$62,278		\$625 \$975	\$63,878	1.00
Hyka, Marken	CES	Custodian	8	\$52,153		\$625 \$975	\$53,753	1.00
Jean Louis, Sereste	LHS	Custodian	11	\$62,278		\$625 \$975	\$63,878	1.00
Kellman, Shawn	LHS	Custodian	5	\$46,318		\$975 \$975	\$48,268	1.00
Leitch, John	HIL	Custodian	9	\$54,614		\$625 \$975	\$56,214	1.00
Marcel, Peter	HMS	Custodian	2	\$44,243		\$975 \$975	\$46,193	1.00
Morrison, Sonia	LHS	Custodian	8	\$52,153		\$625 \$975	\$53,753	1.00
Nesimi, Irena	HMS	Custodian	8	\$52,153		\$625 \$975	\$53,753	1.00
Ra, Jose	BES	Custodian	9	\$54,614		\$625 \$975	\$56,214	1.00
Sahatqiu, Bayram	LHS	Custodian	9	\$54,614		\$625 \$975	\$56,214	1.00
Sahatqiu, Irfan	LHS	Custodian	3	\$44,892			\$44,892	1.00
Scott, Daison	LHS	Custodian	11	\$62,278		\$625 \$975	\$63,878	1.00

Semedo, Zilda	HAR	Custodian	11	\$62,278	\$4,740	\$625 \$2,100	\$69,743	1.00
Sendon, Jose	HIL	Custodian	11	\$62,278		\$2,100	\$64,378	1.00
Setalsingh, Romario	LHS	Custodian	6	\$48,003		\$625 \$975	\$49,603	1.00
Staszak, Tyler	HMS	Custodian	2	\$44,243		\$975	\$45,218	1.00
Stewart, Martin	LHS	Custodian	6	\$48,003		\$975	\$48,978	1.00
Stewart, Matthew	RHE	Custodian	3	\$44,892		\$975	\$45,867	1.00
Strikchani, Dritan	RHE	Custodian	2	\$44,243		\$975	\$45,218	1.00
Toth, Randall	RHE	Custodian	11	\$62,278	\$4,740	\$625 \$2,100	\$69,743	1.00
Valerie, Jerome	CO	Custodian	9	\$54,614		\$625 \$975 \$975	\$57,189	1.00
Woolridge, Damien	LHS	Custodian	5	\$23,159			\$23,159	0.50
Zaimaj, Denis	HMS	Custodian	11	\$62,278		\$625 \$2,500	\$65,403	1.00

LastFirst	Primary Loc	Next Year Column	Next Year Step	Next Year Base Salary	Next Year Longevity	ACE	Next Year Total Salary	FTE
Alliu, Ylli	CO	Maintenance	11	\$68,993		\$625 \$1,550	\$71,168	1.00
Banzhaf, Robert	CO	Maintenance	11	\$68,993	\$2,540	\$1,550	\$73,083	1.00
Digeronimo, Darren	CO	Maintenance	11	\$68,993	\$3,690	\$1,550	\$74,233	1.00
Edwards, Richard	CO	Maintenance	11	\$68,993		\$3,100	\$72,093	1.00
Keca, Veap	CO	Maintenance	11	\$68,993		\$1,550	\$70,543	1.00

Lopa, Anthony	CO	Maintenance	11	\$68,993	\$3,690	\$625 \$800	\$74,108	1.00
Maloney, Brendan	CO	Maintenance	9	\$61,230			\$61,230	1.00
McKenna, Michael	CO	Maintenance	11	\$68,993	\$2,540		\$71,533	1.00
Ramani, Nuhi	CO	Maintenance	11	\$68,993		\$625 \$3,100	\$72,718	1.00
Sbarro, Peter	CO	Maintenance	6	\$54,614			\$54,614	1.00
Zaku, Arian	CO	Maintenance	8	\$58,767			\$58,767	1.00

LastFirst	Next Year Column	Next Year Step	Next Year Base Salary
Fitzgerald, Jerina	Bus Aides	2	\$13,848
France, Hermine	Bus Aides	6	\$15,748
Goode-Brown, Gloria	Bus Aides	6	\$15,748
Lagravenis, Susan	Bus Aides	6	\$15,748
Legrand, Patricia	Bus Aides	6	\$15,748
Rao, Neeraja	Bus Aides	2	\$13,848
Retess-Cooper, Cynthia	Bus Aides	6	\$15,748
Samaan, Marsel	Bus Aides	3	\$14,148
Varghese, Saramma	Bus Aides	5	\$14,948

LastFirst	Next Year Column	Next Year Step	Next Year Base Salary
Adler, Debbie	BUS25	9	\$32,655
Adler, Michael	BUS25	9	\$32,655
Augustin, Pierre	BUS25	9	\$32,655
Defeo, Vincenza	BUS25	5	\$26,326
Fredette, Jamie	BUS25	9	\$32,655
Gaccione, Debra	BUS25	9	\$32,655
Garnica Bello, Nubia Amparo	BUS25	9	\$32,655
Gayle, Claudius	BUS25	9	\$32,655
Gomez, Carmen	BUS25	6	\$27,455
Hicks, Denise	BUS25	9	\$32,655
Katz-Cocuzza, Cynthia	BUS25	9	\$32,655
Lewis, Kevin	BUS25	9	\$32,655
Melendez, Sendy	BUS25	8	\$30,482
Mendez, Viviana	BUS25	6	\$27,455
O'Donnell, Joanne	BUS25	8	\$30,482
Ortiz, Rosalina	BUS25	9	\$32,655
Pisciotti, Colleen	BUS25	9	\$32,655
Piverger, Ertha	BUS25	9	\$32,655
Predestin, Alan	BUS25	9	\$32,655
Reed, Maria	BUS25	9	\$32,655
Royster, William	BUS25	9	\$32,655
Rubio, Maria	BUS25	9	\$32,655
Suarez, Maria	BUS25	9	\$32,655
Victor, Gerard	BUS25	9	\$32,655
Ware, Jeffrie	BUS25	9	\$32,655
Williams, Prentiss	BUS25	9	\$32,655
Zulauf, Marlene	BUS25	9	\$32,655
Zuta, Armando	BUS25	9	\$32,655

Next Year Longevity	Next Year Total Salary	FTE
	\$13,848	1.00
	\$15,748	1.00
	\$15,748	1.00
	\$15,748	1.00
\$1,484	\$17,232	1.00
	\$13,848	1.00
	\$15,748	1.00
	\$14,148	1.00
	\$14,948	1.00

Next Year Longevity	Next Year Total Salary	FTE
	\$32,655	1.00
	\$32,655	1.00
	\$32,655	1.00
	\$26,326	1.00
	\$32,655	1.00
	\$32,655	1.00
	\$32,655	1.00
	\$32,655	1.00
	\$27,455	1.00
\$2,540	\$35,195	1.00
	\$32,655	1.00
	\$32,655	1.00
	\$30,482	1.00
	\$27,455	1.00
	\$30,482	1.00
	\$32,655	1.00
	\$32,655	1.00
	\$32,655	1.00
	\$32,655	1.00
	\$32,655	1.00
	\$32,655	1.00
	\$32,655	1.00
	\$32,655	1.00
	\$32,655	1.00
\$2,540	\$35,195	1.00
\$3,690	\$36,345	1.00
\$2,540	\$35,195	1.00
\$3,690	\$36,345	1.00

Stipend	2023-24 Amount	Last Name	First Name
Game Worker	\$22.50/hr	Diaz	Max

Related Service	Teacher	Aides	SUB TEACHERS
		Brian Seltzer	
		Lauren Wells	
		Catherine Bitar	
		Lorraine Seredvick	
		Foram Gopalji	
		Sharajhen Champagne	
		Nicole Feria - rescind	
		Sharron Gregory-Egypt - rescind	
		Stacy Nedza - rescind	
		Diana Terrana - rescind	

HIGH INTENSITY TUTORING

June 24, 2024 - July 25, 2024

Nabila Ammar

Acct #: 20-451-100-100-1033-12
\$63.35/hr. (June 24 - June 27)
\$64.94/hr. (July 1 - July 25)

June 18, 2024

SUMMER 2024

Drivers			23-24 Hourly Rate (until 6/30/24)	24-25 Hourly Rate (after 7/1/24)
Adler	Debbie		\$31.97	\$32.66
Adler	Michael		\$31.97	\$32.66
Defeo	Vincenza		\$24.56	\$26.33
Garnica Bello	Nubia		\$31.97	\$32.66
Gayle	Claudius		\$31.97	\$32.66
Gomez	Carmen		\$25.65	\$27.46
Hicks	Denise		\$34.51	\$35.20
Katz-Cocuzza	Cynthia		\$31.97	\$32.66
Melendez	Sendy		\$28.04	\$30.48
Mendez	Viviana		\$25.65	\$27.46
O'Donnell	Joanne		\$28.04	\$30.48
Ortiz	Rosalina		\$31.97	\$32.66
Piscotti	Colleen		\$31.97	\$32.66
Rubio	Maria		\$31.97	\$32.66
Suarez	Maria		\$31.97	\$32.66
Williams	Prentiss		\$35.66	\$36.35
Zuta	Armando		\$35.66	\$36.35
Aides				
Archelus	Yvette		\$17.31	\$17.31
Fitzgerald	Jerina		\$16.42	\$17.31
Legrand	Patricia		\$20.58	\$21.54
Retess-Coope	Cynthia		\$19.17	\$19.69
Varghese	Saramma		\$17.54	\$18.69

LastFirst	Primary LOC	TCode	This Year Column	This Year Step	This Year Base Salary	This Year Longevity	ACE	This Year Total Salary	FTE	Effective Date
Anderson, Caterina	LHS	T	Admin Secy 10 mo	OG	\$64,427	\$0	\$250	\$64,677	1.00	2/1/2024
Fernandez, Patricia	Harrison	T	First Secy 10 mo	11	\$59,250	\$0	\$592 \$250	\$60,092	1.00	2/1/2024

LastFirst	Primary Loc	TCode	Next Year Column	Next Year Step	Next Year Base Salary	Next Year Longevity	ACE	Next Year Total Salary	FTE	Effective Date
Anderson, Caterina	LHS	T	Admin Secy 10 mo	OG	\$66,497	\$0	\$250	\$66,747	1.00	8/28/2024
Fernandez, Patricia	Harrison	T	First Secy 10 mo	11	\$59,918	\$0	\$250	\$60,168	1.00	8/28/2024

	Position	Location	# Classes	Effective Date
Keith Chaudruc* (Period 3)	Teacher of Health & PE	LHS	0.2	2/2, 2/16, 2/27, 3/4, 3/8, 3/14, 3/15, 3/18, 3/22, 4/11, 4/12, 4/16, 5/6, 5/7, 5/17, 5/28, 6/3, 6/7, 6/19
Cara Dlugo* (Period 8)	Teacher of Health & PE	LHS	0.2	5/17, 5/20, 5/22, 5/24, 5/28, 5/30, 5/31, 6/3, 6/6, 6/7, 6/19
Robert Gillo* (Period 6)	Teacher of Health & PE	LHS	0.2	2/1, 2/9, 2/12, 2/16, 2/26, 3/1, 3/7, 3/13, 3/15, 3/22, 3/25, 4/11, 4/12, 4/15, 4/25, 5/6, 5/7, 5/8, 5/17, 5/20, 5/22, 5/24, 5/31, 6/6, 6/19
Thomas Mantone* (Period 5)	Teacher of Health & PE	LHS	0.2	3/13, 3/14, 3/22, 3/25, 4/12, 4/15, 4/16, 4/25, 5/7, 5/8, 5/9, 5/17, 5/20, 5/22, 5/24, 5/28, 5/30, 5/31, 6/3, 6/6, 6/7, 6/19
Victoria Rossi* (Period 1)	Teacher of Health & PE	LHS	0.2	2/1, 2/2, 2/8, 2/12, 2/16, 2/26, 2/27, 3/1, 3/4, 3/7, 3/8, 3/13, 3/14, 3/18, 3/22, 3/25, 4/12, 4/15, 4/16, 4/25, 5/7, 5/8, 5/9, 5/17, 5/20, 5/22, 5/24, 5/28, 5/30, 5/31, 6/3, 6/6, 6/7, 6/19

*amended from previous agenda

**Bus Evacuation Drills
2023-2024 School Year**

School	First Drill	Second Drill
Burnet Hill	11/3/2023	6/10/2024
Collins	11/14/2023	6/4/2024
Harrison	9/21/2023	5/3/2024
Heritage	11/17/2023	6/4/2024
Hillside	9/22/2023	5/24/2024
LHS	9/20/2023	4/30/2024
MPE	11/15/2023	6/4/2024
MPM	9/20/2023	5/2/2024
Riker Hill	9/19/2023	5/21/2024

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May**

**10 General Fund
Assets and Liabilities**

Assets

101	Cash		15,235,819.39
102-107	Cash on hand and equivalents		1,284,871.92
116	Capital Reserve account		2,873,103.61
118	Emergency Reserve Acct		1,000,000.00
121	Tax Levy Receivable		9,986,489.28
	Accounts Receivable:		
132	Interfund Receivable		
141	A/R: State of NJ	1,788,773.14	1,788,773.14
	Loans Receivable:		
131	Interfund Loans Receivable		.00
	Total Other Assets		78,341.00

Resources

301	Estimated Revenues	127,715,780.00	
302	Revenues	(128,253,157.50)	
			<u>(537,377.50)</u>
Total assets and resources:			31,710,020.84

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May**

**10 General Fund
Liabilities and Fund Equity**

Liabilities				
481	Deferred Revenue		<u>9,300.00</u>	9,300.00
Fund Balance				
	Appropriated			
	Reserve for Encumbrances			
753	Reserve for Encumbrances: Current		13,726,337.43	
754	Reserve for Encumbrances: Prior		10,950.00	
601	Appropriations		135,505,301.05	
602	Expenditures	118,169,313.04		
603	Encumbrances	<u>13,737,287.43</u>		
	Less: Expenditures and Encumbrances		(131,906,600.47)	
	Total Appropriations			17,335,988.01
	Reserved Fund Balance			
761	Capital Reserve	9,987,624.00		
604	Add: Increase in Capital Reserve (Interest)	2,000.00		
307	Less: Budgeted Withdrawal from Cap Reserve			
309	Less: Budgeted Withdrawal from Capital Reserve - Excess Costs and Other Capital Projects	(2,228,638.00)		
			7,760,986.00	
764	Maintenance Reserve			
766	Emergency Reserve	<u>1,000,000.00</u>		
			1,000,000.00	
75X,76x	Other Reserves		<u>.00</u>	
	Total Reserved Fund Balance:			8,760,986.00
	Unappropriated:			
303	Budgeted Fund Balance		(4,889,052.00)	
770	Fund Balance		<u>10,492,798.83</u>	
	Total Unappropriated:			5,603,746.83

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May**

Total Liabilities and Fund Balance

31,710,020.84

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May**

10 General Fund

Recapitulation of Budgeted Fund Balance

	Budgeted	Actual	Variance
Appropriations	135,505,301.05	131,906,600.47	3,598,700.58
Revenues	(127,715,780.00)	(128,253,157.50)	(-537,377.50)
	7,789,521.05	3,653,442.97	4,136,078.08
Change in Capital Reserve:			
Plus: Increase in Capital Reserve (Interest) (604)	2,000.00	2,000.00	.00
Less: Budgeted Withdrawal from Cap Reserve (307)			
Less: Budgeted Withdrawal from Capital Reserve - Excess Costs and Other Capital Projects (309)	(2,228,638.00)	(2,228,638.00)	(.00)
	(2,226,638.00)	(2,226,638.00)	.00
Less: Reserve for Encumbrances: Prior	673,831.05	673,831.05	.00
Budgeted Fund Balance:	4,889,052.00	752,973.92	4,136,078.08

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May**

10 General Fund

**Interim Statements Comparing
Budget Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date**

Revenue/sources of funds		Budgeted Estimated	Actual To Date	Unrealized Balance	
1XXX	From Local Sources	118,138,859.00	118,753,734.21	-614,875.21	
3XXX	From State Sources	9,493,701.00	9,493,701.00	.00	
4XXX	From Federal Sources	83,220.00	5,722.29	77,497.71	
		127,715,780.00	128,253,157.50	-537,377.50	
Expenditures		Appropriations	Expenditures	Encumbrances	Available Balance
General Current Expenses					
11-1xx-100-xxx	Regular Programs	43,395,438.45	38,415,933.25	4,042,682.85	936,822.35
11-2xx-100-xxx	Special Education	12,546,178.26	11,054,353.74	1,220,692.85	271,131.67
11-230-100-xxx	Basic Skills / Remedial	1,428,753.83	1,254,641.91	154,609.51	19,502.41
11-240-100-xxx	Bilingual Education	957,761.05	780,254.60	86,739.40	90,767.05
11-401-100-xxx	School-sponsored Co/Extra-Curricular Activities	618,543.00	498,348.91	33,602.48	86,591.61
11-402-100-xxx	School-sponsored Athletics	1,279,107.43	1,231,043.42	36,009.32	12,054.69
		60,225,782.02	53,234,575.83	5,574,336.41	1,416,869.78
Undistributed Expenditures					
11-000-xxx-xxx	Other	69,366,101.43	60,540,844.42	7,175,759.55	1,649,497.46
		69,366,101.43	60,540,844.42	7,175,759.55	1,649,497.46
Capital Outlay					
xx-xxx-xxx-73x	Equipment	448,084.87	142,855.89	2,523.14	302,705.84
12-000-4xx-xxx	Facilities Acquisition and Construction Services	4,145,545.48	3,147,278.05	858,122.84	140,144.59
		4,593,630.35	3,290,133.94	860,645.98	442,850.43
Special Schools					
13-xxx-xxx-xxx	Special Schools	60,821.00	45,474.02	.00	15,346.98
		60,821.00	45,474.02	.00	15,346.98
Other					
10-*	Other General Fund	76,535.94	43,741.00	.00	32,794.94
11-*	Other General Current Expense	1,182,430.31	1,014,543.83	126,545.49	41,340.99
		1,258,966.25	1,058,284.83	126,545.49	74,135.93
		135,505,301.05	118,169,313.04	13,737,287.43	3,598,700.58

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May**

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May**

10 General Fund

**Schedule Of Revenues
Actual Compared with Estimated**

		Estimated	Actual	Unrealized
	Revenues from Local Sources			
10-1210	Ad Valorem Taxes - Local Tax Levy	117,024,038.00	117,024,035.50	2.50
10-1310	Tuition From Individuals	115,200.00	66,891.10	48,308.90
10-1311	Preschool Tuition	.00	78,400.00	-78,400.00
10-1320	Tuition from Other LEAs within the State	115,621.00	146,324.70	-30,703.70
10-1410	Transportation Fees from Individuals	250,000.00	314,177.30	-64,177.30
10-1510	Interest On Investments	75,000.00	60,233.84	14,766.16
10-1910	Rentals.	300,000.00	316,267.47	-16,267.47
10-1980	Refund of Prior Year's Expenditures	.00	159,703.82	-159,703.82
10-1990	Miscellaneous Revenue from Local Sources	257,000.00	570,008.00	-313,008.00
		<u>118,136,859.00</u>	<u>118,736,041.73</u>	<u>-599,182.73</u>
	Revenues from State Sources			
10-3121	Categorical Transportation Aid	1,303,530.00	1,303,530.00	.00
10-3130	Imported	.00	.00	.00
10-3131	Extraordinary Aid.	705,811.00	705,811.00	.00
10-3132	Categorical Special Education Aid	7,049,480.00	7,049,480.00	.00
10-3177	Categorical Security Aid	434,880.00	434,880.00	.00
		<u>9,493,701.00</u>	<u>9,493,701.00</u>	<u>.00</u>
	Revenues from Federal Sources			
10-4200	Unrestricted Grants from the Federal Govt through State	83,220.00	5,722.29	77,497.71
		<u>83,220.00</u>	<u>5,722.29</u>	<u>77,497.71</u>
		<u>127,713,780.00</u>	<u>128,235,465.02</u>	<u>-521,685.02</u>

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May**

10 General Fund

**Statement of Appropriations
Compared with Expenditures and Encumbrances**

		Appropriations	Expenditures	Encumbrances	Available Balance
	Regular Programs - Instruction				
11-105-100-101	Preschool - Salaries of Teachers	136,956.97	80,808.66	8,941.24	47,207.07
11-110-100-101	Kindergarten - Salaries of Teachers	1,939,996.75	1,689,390.32	181,621.00	68,985.43
11-120-100-101	Grades 1-5 - Salaries of Teachers	12,629,590.44	11,309,284.33	1,188,256.30	132,049.81
11-130-100-101	Grades 6-8 - Salaries of Teachers	9,762,664.94	8,751,747.11	952,361.46	58,556.37
11-140-100-101	Grades 9-12 - Salaries of Teachers	14,854,472.43	13,351,332.25	1,465,786.36	37,353.82
		<u>39,323,681.53</u>	<u>35,182,562.67</u>	<u>3,796,966.36</u>	<u>344,152.50</u>
	Regular Programs - Home Instruction				
11-150-100-101	Salaries of Teachers	123,375.55	82,025.16	.00	41,350.39
11-150-100-320	Purchased Professional-Educational Services	51,000.00	36,436.35	14,334.95	228.70
		<u>174,375.55</u>	<u>118,461.51</u>	<u>14,334.95</u>	<u>41,579.09</u>
	Regular Programs - Undistributed Instruction				
11-190-100-106	Other Salaries for Instruction	757,115.63	709,267.33	47,848.30	.00
11-190-100-320	Purchased Professional-Educational Services	84,504.49	71,129.49	1,100.00	12,275.00
11-190-100-340	Purchased Technical Services	2,650.00	525.00	325.00	1,800.00
11-190-100-420	Other Purchased Services (400-500 series)	979,711.50	815,686.49	44,006.01	120,019.00
11-190-100-610	General Supplies	1,643,046.65	1,118,992.98	137,277.20	386,776.47
11-190-100-640	Textbooks	416,614.10	392,094.79	.00	24,519.31
11-190-100-890	Other Objects	13,739.00	7,212.99	825.03	5,700.98
		<u>3,897,381.37</u>	<u>3,114,909.07</u>	<u>231,381.54</u>	<u>551,090.76</u>
	Special Education - Learning and/or Language Disabilities				
11-204-100-101	Salaries of Teachers	573,433.30	516,188.10	57,245.20	.00
11-204-100-106	Other Salaries for Instruction	3,826,853.87	3,412,490.85	389,601.00	24,762.02
11-204-100-610	General Supplies	33,111.59	5,679.43	108.27	27,323.89
		<u>4,433,398.76</u>	<u>3,934,358.38</u>	<u>446,954.47</u>	<u>52,085.91</u>
	Special Education - Auditory Impairments				
11-207-100-610	General Supplies	3,452.36	3,452.36	.00	.00
		<u>3,452.36</u>	<u>3,452.36</u>	<u>.00</u>	<u>.00</u>
	Special Education - Multiple Disabilities				
11-212-100-101	Salaries of Teachers	283,661.04	217,268.73	24,906.75	41,485.56

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May**

		Appropriations	Expenditures	Encumbrances	Available Balance
11-212-100-106	Other Salaries for Instruction	1,233,799.49	1,100,976.24	123,169.11	9,654.14
11-212-100-610	General Supplies	28,206.61	27,987.61	219.00	.00
		1,545,667.14	1,346,232.58	148,294.86	51,139.70
	Special Education - Resource Room/Resource Center				
11-213-100-101	Salaries of Teachers	6,079,461.90	5,473,652.81	605,809.09	.00
11-213-100-610	General Supplies	15,491.50	14,851.15	285.54	354.81
		6,094,953.40	5,488,503.96	606,094.63	354.81
	Special Education - Autism				
11-214-100-106	Other Salaries for Instruction	204.69	204.69	.00	.00
		204.69	204.69	.00	.00
	Special Education - Preschool Disabilities - Part-Time				
11-215-100-101	Salaries of Teachers	120,671.58	88,683.84	9,741.26	22,246.48
11-215-100-106	Other Salaries for Instruction	168,320.45	71,166.80	3,388.80	93,764.85
11-215-100-320	Purchased Professional-Educational Services	5,250.00	5,250.00	.00	.00
11-215-100-610	General Supplies	2,563.17	2,432.05	115.83	15.29
		296,805.20	167,532.69	13,245.89	116,026.62
	Special Education - Preschool Disabilities - Full-Time				
11-216-100-101	Salaries of Teachers	138,672.21	81,973.12	6,103.00	50,596.09
11-216-100-320	Purchased Professional-Educational Services	815.48	.00	.00	815.48
11-216-100-610	General Supplies	32,209.02	32,095.96	.00	113.06
		171,696.71	114,069.08	6,103.00	51,524.63
	Basic Skills/Remedial - Instruction				
11-230-100-101	Salaries of Teachers	1,402,253.83	1,245,240.82	146,998.93	10,014.08
11-230-100-320	Purchased Professional-Educational Services	11,200.00	3,345.93	7,500.00	354.07
11-230-100-610	General Supplies	15,300.00	6,055.16	110.58	9,134.26
		1,428,753.83	1,254,641.91	154,609.51	19,502.41
	Bilingual Education - Instruction				
11-240-100-101	Salaries of Teachers	957,761.05	780,254.60	86,739.40	90,767.05
		957,761.05	780,254.60	86,739.40	90,767.05
	Vocational Programs - Local				
11-301-100-101	Salaries of Teachers	48,275.00	42,178.50	4,686.50	1,410.00
11-301-100-420	Other Purchased Services (400-500 series)	4,080.00	.00	2,201.53	1,878.47
11-301-100-610	General Supplies	5,789.31	3,181.31	2,608.00	.00

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May**

		Appropriations	Expenditures	Encumbrances	Available Balance
11-301-100-890	Other Objects	500.00	.00	.00	500.00
		58,644.31	45,359.81	9,496.03	3,788.47
	School - Sponsored Co-curricular and Extra-curricular Activities				
11-401-100-100	Salaries	540,000.00	479,511.32	.00	60,488.68
11-401-100-320	Purchased Services (300-500 series)	16,715.00	6,000.00	.00	10,715.00
11-401-100-580	Travel - All Other	200.00	.00	.00	200.00
11-401-100-600	Supplies and Materials	27,716.00	5,155.95	8,877.81	13,682.24
11-401-100-800	Other Objects	33,912.00	7,681.64	24,724.67	1,505.69
		618,543.00	498,348.91	33,602.48	86,591.61
	School - Sponsored Athletics				
11-402-100-100	Salaries	1,023,349.68	998,678.18	24,671.50	.00
11-402-100-420	Purchased Services (300-500 series)	154,773.75	144,948.18	6,349.57	3,476.00
11-402-100-580	Travel - All Other	1,500.00	632.22	.00	867.78
11-402-100-600	Supplies and Materials	99,484.00	86,784.84	4,988.25	7,710.91
		1,279,107.43	1,231,043.42	36,009.32	12,054.69
	Other Instructional Programs				
11-403-100-320	Purchased Services (300-500 series)	44,316.25	21,356.42	7,226.00	15,733.83
		44,316.25	21,356.42	7,226.00	15,733.83
	Before/After School Programs				
11-421-100-100	Salaries of Teachers	1,583.75	1,583.75	.00	.00
		1,583.75	1,583.75	.00	.00
	Summer School				
13-422-100-101	Salaries of Teachers	60,821.00	45,474.02	.00	15,346.98
		60,821.00	45,474.02	.00	15,346.98
	Other Supplemental/At-Risk Programs				
11-424-100-179	Salaries of Reading Specialists	1,077,886.00	946,243.85	109,823.46	21,818.69
		1,077,886.00	946,243.85	109,823.46	21,818.69
	UNDISTRIBUTED EXPENDITURES				
	Instruction				
11-000-100-562	Tuition to Other LEAs Within the State-Special	502,131.94	403,547.91	98,584.03	.00
11-000-100-566	Tuition to APSSD Within the State	5,169,009.82	4,466,415.59	616,194.23	86,400.00
11-000-100-567	Tuition to APSSD and Other LEAs-Special - Out of State	1,175,834.41	900,561.78	270,082.63	5,190.00
		6,846,976.17	5,770,525.28	984,860.89	91,590.00

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May**

		Appropriations	Expenditures	Encumbrances	Available Balance
Attendance and Social Work Services					
11-000-211-100	Salaries	134,482.51	115,633.86	12,457.00	6,391.65
		134,482.51	115,633.86	12,457.00	6,391.65
Health Services					
11-000-213-100	Salaries	997,409.83	877,383.37	90,872.60	29,153.86
11-000-213-420	Other Purchased Services (400-500 series)	384.95	384.95	.00	.00
11-000-213-600	Supplies and Materials	38,410.09	19,428.89	1,968.24	17,012.96
		1,036,204.87	897,197.21	92,840.84	46,166.82
Speech/Occupational Therapy/Physical Therapy and Related Services					
11-000-216-100	Salaries	1,128,614.10	1,003,988.82	124,625.28	.00
11-000-216-320	Purchased Professional - Educational Services	499,095.00	325,848.68	173,246.32	.00
11-000-216-600	Supplies and Materials	13,619.67	12,772.59	201.46	645.62
		1,641,328.77	1,342,610.09	298,073.06	645.62
Extraordinary Services					
11-000-217-320	Purchased Professional - Educational Services	1,227,216.78	809,716.74	308,651.56	108,848.48
		1,227,216.78	809,716.74	308,651.56	108,848.48
Guidance Services					
11-000-218-104	Salaries of Other Professional Staff	2,365,107.19	2,121,738.21	232,370.46	10,998.52
11-000-218-105	Salaries of Secretarial and Clerical Assistants	202,521.00	181,467.39	18,641.62	2,411.99
11-000-218-390	Other Purchased Prof. and Tech. Services	225.00	206.00	.00	19.00
11-000-218-580	Travel - All Other	900.00	181.42	654.34	64.24
11-000-218-600	Supplies and Materials	28,729.00	22,992.99	3,498.76	2,237.25
11-000-218-890	Other Objects	21,000.00	21,000.00	.00	.00
		2,618,482.19	2,347,586.01	255,165.18	15,731.00
Child Study Teams					
11-000-219-104	Salaries of Other Professional Staff	3,556,229.78	3,211,974.57	344,255.21	.00
11-000-219-105	Salaries of Secretarial and Clerical Assistants	298,455.53	264,023.97	19,907.02	14,524.54
11-000-219-320	Purchased Professional - Educational Services	116,407.50	67,012.50	44,936.50	4,458.50
11-000-219-390	Other Purchased Prof. and Tech. Services	32,949.06	22,958.75	2,110.00	7,880.31
11-000-219-580	Other Purchased Services (400-500 series)	3,038.36	2,455.33	583.03	.00
11-000-219-580	Miscellaneous Purchased Services (400-500 series Other than Residential Costs)	7,000.00	5,347.30	378.98	1,273.72
11-000-219-610	Supplies and Materials	20,400.00	18,622.22	86.07	1,691.71
11-000-219-800	Other Objects	2,370.00	.00	.00	2,370.00
		4,036,850.23	3,592,394.64	412,256.81	32,198.78

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May**

		Appropriations	Expenditures	Encumbrances	Available Balance
Improvement of Instruction Services					
11-000-221-102	Salaries of Supervisor of Instruction	2,033,008.22	1,817,729.55	152,030.64	63,248.03
11-000-221-104	Salaries of Other Professional Staff	259,055.06	228,452.52	.00	30,602.54
11-000-221-105	Salaries of Secretaries and Clerical Assistants	317,523.25	291,128.11	26,395.14	.00
11-000-221-320	Purchased Professional - Educational Services	19,382.67	.00	.00	19,382.67
11-000-221-590	Other Purchased Services (400-500)	3,000.00	97.00	.00	2,903.00
11-000-221-580	Travel - All Other	6,688.72	2,738.71	2,645.63	1,304.38
11-000-221-610	Supplies and Materials	23,790.62	7,017.55	3,216.26	13,556.81
11-000-221-800	Other Objects	10,790.00	3,468.00	157.00	7,165.00
		<u>2,673,238.54</u>	<u>2,350,631.44</u>	<u>184,444.67</u>	<u>138,162.43</u>
Educational Media/Library Services					
11-000-222-100	Salaries - Regular	957,765.55	862,677.35	95,088.20	.00
11-000-222-420	Other Purchased Services (400-500 series)	4,700.00	1,361.00	.00	3,339.00
11-000-222-580	Travel - All Other	1,000.00	.00	.00	1,000.00
11-000-222-600	Supplies and Materials	191,382.74	119,324.44	5,798.99	66,259.31
		<u>1,154,848.29</u>	<u>983,362.79</u>	<u>100,887.19</u>	<u>70,598.31</u>
Instructional Staff Training Services					
11-000-223-102	Salaries of Supervisors of Instruction	476,469.70	433,622.93	34,592.94	8,253.83
11-000-223-320	Purchased Professional - Educational Services	101,290.00	11,315.00	10,950.00	79,025.00
11-000-223-440	Other Purchased Services (400-500 series)	24,391.61	8,924.09	1,637.65	13,829.87
11-000-223-580	Travel - All Other	64,253.23	31,186.80	1,932.31	31,134.12
11-000-223-610	Supplies and Materials	14,175.00	6,673.34	72.00	7,429.66
11-000-223-800	Other Objects	930.00	270.00	90.00	570.00
		<u>681,509.54</u>	<u>491,992.16</u>	<u>49,274.90</u>	<u>140,242.48</u>
Support Services - General Administration					
11-000-230-100	Salaries	450,350.98	413,010.02	37,340.96	.00
11-000-230-331	Legal Services (Note: APSSD - Not Litigation Related Legal Services)	343,829.00	216,254.42	127,574.58	.00
11-000-230-332	Audit Fees	67,495.99	65,000.00	.00	2,495.99
11-000-230-339	Other Purchased Professional Services	89,818.12	59,985.60	29,521.52	311.00
11-000-230-340	Purchased Technical Services	10,500.00	8,594.00	.00	1,906.00
11-000-230-530	Communications / Telephone	219,429.65	138,721.32	66,555.88	14,152.45
11-000-230-580	Travel - All Other	4,498.11	3,779.52	718.59	.00
11-000-230-585	BOE Other Purchased Services	1,000.00	.00	.00	1,000.00
11-000-230-420	Miscellaneous Purchased Services (400-500) [Other than 530 and 585]	107,480.09	99,707.66	875.87	6,896.56
11-000-230-600	General Supplies	28,369.30	6,657.58	.00	21,711.72

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May**

		Appropriations	Expenditures	Encumbrances	Available Balance
11-000-230-890	Miscellaneous Expenditures	66,661.91	62,288.91	4,373.00	.00
11-000-230-895	BOE Membership Dues and Fees	185.74	98.37	87.37	.00
		1,389,618.89	1,074,097.40	267,047.77	48,473.72
	Support Services - School Administration				
11-000-240-103	Salaries of Principals / Assistant Principals / Program Directors	2,067,875.84	1,895,886.28	171,989.56	.00
11-000-240-104	Salaries of Other Professional Staff	597,867.57	548,030.11	49,820.88	16.58
11-000-240-105	Salaries of Secretarial and Clerical Assistants	1,568,508.48	1,425,982.70	142,525.78	.00
11-000-240-320	Purchased Professional and Technical Services	55,834.07	47,697.56	1,627.00	6,509.51
11-000-240-420	Other Purchased Services (400-500 series)	43,975.00	9,038.65	915.00	34,021.35
11-000-240-580	Travel - All Other	23,278.80	4,851.14	8,269.81	10,157.85
11-000-240-600	Supplies and Materials	432,379.18	370,640.31	11,923.39	49,815.48
11-000-240-890	Other Objects	90.00	70.00	.00	20.00
		4,789,808.94	4,302,196.75	387,071.42	100,540.77
	Central Services				
11-000-251-100	Salaries	1,245,304.25	1,140,822.75	104,481.50	.00
11-000-251-330	Purchased Professional Services	200,712.93	166,374.04	33,276.64	1,062.25
11-000-251-580	Travel - All Other	13,865.00	9,289.97	3,072.34	1,502.69
11-000-251-440	Miscellaneous Purchased Services (400-500) [Other Than 594]	48,083.67	46,480.33	1,603.34	.00
11-000-251-600	Supplies and Materials	98,626.53	78,262.58	20,363.95	.00
11-000-251-832	Interest on Lease Purchase Agreements	92,634.45	92,634.44	.00	.01
11-000-251-890	Miscellaneous Expenditures	24,217.26	16,272.28	3,068.32	4,876.66
		1,723,444.09	1,550,136.39	165,866.09	7,441.61
	Administrative Information Technology				
11-000-252-100	Salaries	974,808.75	892,982.83	81,825.92	.00
11-000-252-330	Purchased Professional Services	167,200.00	107,960.69	6,275.82	52,963.49
11-000-252-340	Purchased Technical Services	290,093.18	260,475.10	29,617.71	.37
11-000-252-421	Other Purchased Services (400-500 series)	719,179.93	667,730.62	27,487.43	23,961.88
11-000-252-600	Supplies and Materials	45,677.00	11,542.60	8,369.79	25,764.61
		2,196,958.86	1,940,691.84	153,576.67	102,690.35
	Required Maintenance for School Facilities				
11-000-261-110	Salaries	1,040,502.02	912,293.56	58,269.52	69,938.94
11-000-261-420	"Cleaning, Repair, and Maintenance Services"	398,108.49	334,043.19	60,822.52	3,242.78
11-000-261-610	General Supplies	240,282.07	180,495.93	33,275.03	26,511.11
11-000-261-890	Other Objects	13,399.00	7,515.50	2,475.00	3,408.50

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May**

		Appropriations	Expenditures	Encumbrances	Available Balance
		1,692,291.58	1,434,348.18	154,842.07	103,101.33
	Custodial Services				
11-000-262-110	Salaries	2,757,813.49	2,510,713.56	204,681.27	42,418.66
11-000-262-300	Purchased Professional and Technical Services	57,743.09	34,207.00	1,340.00	22,196.09
11-000-262-420	"Cleaning, Repair, and Maintenance Services"	207,339.00	172,186.00	35,153.00	.00
11-000-262-440	Rental of Land and Building Other than Lease Purchase Agreement	167,980.04	147,342.04	1,380.00	19,258.00
11-000-262-490	Other Purchased Property Services	65,986.30	14,978.30	.00	51,008.00
11-000-262-520	Insurance	889,946.13	889,673.13	273.00	.00
11-000-262-580	Miscellaneous Purchased Services	3,700.00	503.64	.00	3,196.36
11-000-262-610	General Supplies	573,201.16	430,545.36	130,368.16	12,287.64
11-000-262-621	Energy (Natural Gas)	950,135.00	753,370.00	196,230.00	535.00
11-000-262-622	Energy (Electricity)	1,159,645.48	697,012.01	458,987.99	3,645.48
11-000-262-890	Other Objects	2,836.59	1,400.00	.00	1,436.59
		6,836,326.28	5,651,931.04	1,028,413.42	155,981.82
	Care and Upkeep of Grounds				
11-000-263-100	Salaries	71,110.31	65,205.99	5,904.32	.00
		71,110.31	65,205.99	5,904.32	.00
	Security				
11-000-266-100	Salaries	388,025.00	350,875.96	37,149.04	.00
11-000-266-300	Purchased Professional and Technical Services	12,768.00	.00	12,768.00	.00
		400,793.00	350,875.96	49,917.04	.00
	Student Transportation Services				
11-000-270-107	Salaries of Non-Instructional Aides	57,248.44	40,231.80	4,470.20	12,546.44
11-000-270-160	Salaries for Pupil Transportation (Between Home and School) - Regular	1,262,104.44	1,130,822.26	128,414.07	2,868.11
11-000-270-162	Salaries for Pupil Transportation (Other than Between Home and School)	294,380.61	294,380.61	.00	.00
11-000-270-350	Management Fee - ESC and CTSA Transportation Program	42,000.00	41,133.48	.00	866.52
11-000-270-420	"Cleaning, Repair, and Maintenance Services"	19,000.00	18,693.29	.00	306.71
11-000-270-503	Contract Services - Aid in Lieu Payments -Non-Public School	180,511.00	169,271.00	.00	11,240.00
11-000-270-511	Contract Services (Between Home and School)-Vendors	20,000.00	.00	2,000.00	18,000.00
11-000-270-512	Contract Services (Other than Between Home and School)-Vendors	185,881.24	65,487.39	54,382.06	66,011.79
11-000-270-514	Contract Services (Special Ed Students)-Vendors	2,602,689.13	2,127,632.77	437,269.28	37,787.08

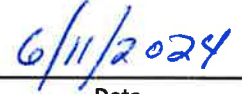
**Report of the Secretary to the Board of Education
Livingston Board of Education
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		Appropriations	Expenditures	Encumbrances	Available Balance
11-000-270-580	Travel - All Other	1,550.00	598.24	44.75	907.01
11-000-270-615	Transportation Supplies	341,052.99	289,247.36	51,805.63	.00
11-000-270-890	Other Objects	5,450.00	3,098.50	144.00	2,207.50
		5,011,867.85	4,180,596.70	678,529.99	152,741.16
Personnel Services - Unallocated Employee Benefits					
11-000-291-220	Social Security Contributions	1,671,000.00	1,555,640.79	.00	115,359.21
11-000-291-241	Other Retirement Contributions - PERS	2,643,508.15	2,643,507.04	.00	1.11
11-000-291-242	Other Retirement Contributions - ERIP	39,568.90	39,071.54	.00	497.36
11-000-291-260	Workmen's Compensation	582,148.20	582,148.20	.00	.00
11-000-291-270	Health Benefits	17,635,874.83	16,079,832.79	1,547,872.00	8,170.04
11-000-291-280	Tuition Reimbursement	158,990.00	108,765.55	18,695.00	31,529.45
11-000-291-290	Other Employee Benefits	243,004.00	223,892.34	19,111.66	.00
11-000-291-299	Unused Sick Payment to Terminated / Retired Staff	228,649.66	56,255.70	.00	172,393.96
		23,202,743.74	21,289,113.95	1,585,678.66	327,951.13
Facilities Acquisition and Construction Services					
12-000-400-334	Architectural/Engineering Services	60,000.00	10,008.25	49,991.75	.00
12-000-400-390	Other Purchased Prof. and Tech. Services	18,864.62	17,356.30	.00	1,508.32
12-000-400-450	Construction Services	2,406,940.12	2,317,297.51	88,859.26	783.35
12-000-400-721	Lease Purchase Agreements - Principal	1,591,006.74	733,881.99	719,271.83	137,852.92
12-000-400-800	Other Objects	68,734.00	68,734.00	.00	.00
		4,145,545.48	3,147,278.05	858,122.84	140,144.59
Equipment					
12-120-100-731	Grades 1-5	7,016.85	.00	.00	7,016.85
12-130-100-731	Grades 6-8	31,920.24	30,775.37	.00	1,144.87
12-140-100-731	Grades 9-12	311,874.34	17,453.41	101.47	294,319.46
12-000-100-731	Undistributed Expenditures - Instruction	34,397.15	34,172.49	.00	224.66
12-000-251-730	Undistributed Expenditures - Central Services	2,371.67	.00	2,371.67	.00
12-000-300-732	Undistributed Expenditures - Non-Instructional Services	60,504.62	60,454.62	50.00	.00
		448,084.87	142,855.89	2,523.14	302,705.84
Contribution (Transfer) of Funds to Charter Schools					
10-000-100-561	Transfer of Funds to Charter Schools	76,535.94	43,741.00	.00	32,794.94
		76,535.94	43,741.00	.00	32,794.94
General Fund		135,505,301.05	118,169,313.04	13,737,287.43	3,598,700.58

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May**



School Business Administrator Signature



Date

Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May

20 Special Revenue Fund

Assets and Liabilities

Assets

101	Cash		234,393.40
	Accounts Receivable:		
141	A/R: State of NJ		
142	A/R: Federal		
		<hr/>	.00
	Total Other Assets		.00

Resources

301	Estimated Revenues	4,136,931.38	
302	Revenues	(2,782,455.68)	
			<hr/>
			1,354,475.70
	Total assets and resources:		1,588,869.10

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May**

20 Special Revenue Fund

Liabilities and Fund Equity

Liabilities			
412	A/P: Federal	44,798.00	
421	Accounts Payable	<u>280.57</u>	
			45,078.57
Fund Balance			
	Appropriated		
	Reserve for Encumbrances		
753	Reserve for Encumbrances: Current	1,072,911.66	
754	Reserve for Encumbrances: Prior	3,000.01	
601	Appropriations	4,276,131.39	
602	Expenditures	2,732,340.86	
603	Encumbrances	<u>1,075,911.67</u>	
	Less: Expenditures and Encumbrances	(3,808,252.53)	
	Total Appropriations		1,543,790.53
	Reserved Fund Balance		
75X,76x	Other Reserves	<u>.00</u>	
	Total Reserved Fund Balance:		.00
	Unappropriated:		
303	Budgeted Fund Balance		
770	Unassigned Fund Balance		
	Total Unappropriated:		.00
	Total Liabilities and Fund Balance		<u>1,588,869.10</u>

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May**

20 Special Revenue Fund

Recapitulation of Budgeted Fund Balance

	Budgeted	Actual	Variance
Appropriations	4,276,131.39	3,808,252.53	467,878.86
Revenues	(4,136,931.38)	(2,782,455.68)	(1,354,475.70)
	139,200.01	1,025,796.85	(886,596.84)
Less: Reserve for Encumbrances: Prior	139,200.01	139,200.01	.00
Budgeted Fund Balance:	.00	886,596.84	-886,596.84

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May**

**20 Special Revenue Fund
Interim Statements Comparing
Budget Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date**

Revenue/sources of funds		Budgeted Estimated	Actual To Date	Unrealized Balance	
2XXX	From Intermediate Sources	38,057.95	31,392.00	6,665.95	
3XXX	From State Sources	1,297,971.68	1,225,614.68	72,357.00	
4XXX	From Federal Sources	2,800,901.75	1,525,449.00	1,275,452.75	
		4,136,931.38	2,782,455.68	1,354,475.70	
Expenditures		Appropriations	Expenditures	Encumbrances	Available Balance
	Local Projects				
20-*	Other Special Revenue Fund	38,057.95	14,779.64	19,629.18	3,649.13
		38,057.95	14,779.64	19,629.18	3,649.13
	State Projects				
20-492-xxx-xxx	SDA Emergent Needs and Capital Maint	199,645.00	49,298.00	41,862.00	108,485.00
20-501-xxx-xxx	Nonpublic Textbooks Aid	45,439.00	44,007.51	354.60	1,076.89
20-502-xxx-xxx	Nonpublic Aux Services - Basic Skills/Remedial	67,431.00	41,264.10	26,166.90	.00
20-506-xxx-xxx	Nonpublic Hand - Supplemental Instruction	178,416.00	95,237.80	83,178.20	.00
20-507-xxx-xxx	Nonpublic Hand - Handicapped Services	232,241.00	117,585.52	114,655.48	.00
20-508-xxx-xxx	Nonpublic Hand - Corrective Speech	53,940.00	27,528.00	26,412.00	.00
20-509-xxx-xxx	Nonpublic Nursing Services	180,720.00	136,176.00	44,544.00	.00
20-510-xxx-xxx	Nonpublic Technology Initiative Program	71,295.00	70,983.56	.00	311.44
20-511-xxx-xxx	Nonpublic Security Aid Program	314,130.01	153,030.25	140,145.01	20,954.75
20-481-xxx-xxx	Nonpublic Teacher STEM Grant	5,914.68	5,914.68	.00	.00
20-486-xxx-xxx	Comp Special Education/Related Services (ACSERS)	192,113.00	192,113.00	.00	.00
		1,541,284.69	933,138.42	477,318.19	130,828.08
	Federal Projects				
20-23x-xxx-xxx	ESSA Title I, Part A	145,093.00	76,642.16	55,493.89	12,956.95
20-24x-xxx-xxx	ESSA Title III	50,568.00	25,881.74	2,018.51	22,667.75
20-25x-xxx-xxx	I.D.E.A. Part B	1,714,703.00	1,289,068.12	424,048.05	1,586.83
20-27x-xxx-xxx	ESSA Title IIA / IID	75,963.00	40,440.03	12,713.20	22,809.77
20-28x-xxx-xxx	ESSA Title IV	13,190.00	2,726.00	900.00	9,564.00
20-487-xxx-xxx	ARP-ESSER Grant Program	257,480.24	123,966.10	25,072.80	108,441.34

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May**

20-488-xxx-xxx	ARP ESSER Subgrant (ALCES)	185,986.00	139,122.76	45,600.00	1,263.24
20-489-xxx-xxx	ARP ESSER Subgrant (EBSLEA)	40,000.00	40,000.00	.00	.00
20-490-xxx-xxx	ARP Evidence Based Learning Beyond the Sch Day	16,675.89	16,675.89	.00	.00
20-491-xxx-xxx	ARP ESSER Subgrant (NJTSS)	43,129.62	29,900.00	12,150.00	1,079.62
20-45x-xxx-xxx	Other Federal Projects	154,000.00	.00	967.85	153,032.15
		<u>2,696,788.75</u>	<u>1,784,422.80</u>	<u>578,964.30</u>	<u>333,401.65</u>
		4,276,131.39	2,732,340.86	1,075,911.67	467,878.86

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May**

**20 Special Revenue Fund
Schedule Of Revenues
Actual Compared with Estimated**

		Estimated	Actual	Unrealized
	Revenues from intermediate Sources			
20-2100	Unrestricted Grants-in-Aid	16,217.00	16,217.00	.00
20-2105	Imported	6,665.95	.00	6,665.95
20-2200	Restricted Grants-in-Aid	15,175.00	15,175.00	.00
		<u>38,057.95</u>	<u>31,392.00</u>	<u>6,665.95</u>
	Revenues from State Sources			
20-3212	Nonpublic Teacher STEM Grant	5,914.68	5,230.68	684.00
20-3231	Nonpublic Textbook Aid	45,439.00	45,439.00	.00
20-3232	Nonpublic Auxiliary Services Aid - Compensatory	67,431.00	60,688.00	6,743.00
20-3235	Nonpublic Auxiliary/Handicapped Transportation Aid	232,241.00	187,436.00	44,805.00
20-3237	Nonpublic Handicapped Aid	53,940.00	51,887.00	2,053.00
20-3238	Nonpublic Handicapped Aid - Speech Correction	178,416.00	178,416.00	.00
20-3239	Nonpublic Nursing Services Aid.	180,720.00	162,648.00	18,072.00
20-3240	Nonpublic Technology Initiative Aid	71,295.00	71,295.00	.00
20-3241	Nonpublic Security Aid	308,730.00	308,730.00	.00
20-3257	SDA Emergent Needs and Capital Maint in School Districts	153,845.00	153,845.00	.00
		<u>1,297,971.68</u>	<u>1,225,614.68</u>	<u>72,357.00</u>
	Revenues from Federal Sources			
20-4411	Title I-Part A	145,093.00	70,784.00	74,309.00
20-4420	I.D.E.A. Part B	1,648,099.00	993,974.00	654,125.00
20-4421	I.D.E.A. Part B	66,604.00	30,963.00	35,641.00
20-4451	Title II-A	75,963.00	40,440.00	35,523.00
20-4471	Title IV - Part A - Student Support and Acad Enrichment	13,190.00	2,576.00	10,614.00
20-4491	Title III	31,995.00	14,707.00	17,288.00
20-4492	Title III	18,573.00	8,207.00	10,366.00
20-4500	Other Grants from the Federal Govt through the State	154,000.00	.00	154,000.00
20-4537	Additional/Comp Special Education and Related Services	192,113.00	96,057.00	96,056.00
20-4540	ARP-ESSR	169,480.24	120,829.00	48,651.24
20-4541	ARP ESSER Accelerated Learning Coaching/Ed Support	185,986.00	61,738.00	124,248.00
20-4542	ARP ESSER Evid-Based Sum Learning & Enrichment Act	40,000.00	40,000.00	.00

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May**

20-4543	ARP ESSER Evd-Based Comp Beyond the School Day Act	16,675.89	16,676.00	- .11
20-4544	ARP ESSER NJTSS Mental Health Support Staffing	43,129.62	28,498.00	14,631.62
		2,800,901.75	1,525,449.00	1,275,452.75
		4,136,931.38	2,782,455.68	1,354,475.70

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May**

**20 Special Revenue Fund
Statement of Appropriations
Compared with Expenditures and Encumbrances**

		Appropriations	Expenditures	Encumbrances	Available Balance
	Undistributed Expenditures				
20-000-100-610	Program Expenditures	300.00	292.51	.00	7.49
		300.00	292.51	.00	7.49
	Other Local Projects				
20-001-100-320	Program Expenditures	37,757.95	14,487.13	19,629.18	3,641.64
		37,757.95	14,487.13	19,629.18	3,641.64
	ESSA Title I, Part A				
20-231-100-100	Salaries of Teachers	80,662.00	71,417.50	5,099.90	4,144.60
20-231-100-600	Instructional Supplies	12,807.00	5,224.66	7,078.50	503.84
20-231-200-200	Employee Benefits	51,624.00	.00	43,315.49	8,308.51
		145,093.00	76,642.16	55,493.89	12,956.95
	ESSA Title III				
20-241-100-100	Salaries of Teachers	1,432.62	1,432.62	.00	.00
20-241-100-600	Instructional Supplies	21,105.00	13,635.10	1,475.43	5,994.47
20-241-200-300	Professional Technical Services	2,507.38	.00	.00	2,507.38
20-241-200-500	Other Purchased Services	6,950.00	1,310.00	543.08	5,096.92
		31,995.00	16,377.72	2,018.51	13,598.77
	ESSA Title III				
20-242-100-100	Salaries of Teachers	9,177.00	4,624.55	.00	4,552.45
20-242-100-600	Instructional Supplies	1,000.00	.00	.00	1,000.00
20-242-100-320	Purchased Services	550.00	.00	.00	550.00
20-242-100-640	Instructional Supplies	1,000.00	.00	.00	1,000.00
20-242-100-800	Other Objects	4,781.00	4,256.50	.00	524.50
20-242-200-100	Salaries - Support	2,065.00	622.97	.00	1,442.03
		18,573.00	9,504.02	.00	9,068.98
	IDEA Part B				
20-252-100-100	Salaries of Teachers	820,006.00	739,021.84	80,984.16	.00
20-252-100-500	Other Purchased Services (400-500 Series)	552,450.36	390,420.95	162,029.41	.00
20-252-200-200	Employee Benefits	83,034.16	.00	81,447.33	1,586.83
20-252-200-300	Professional Technical Services	259,212.48	159,625.33	99,587.15	.00

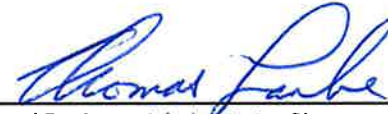
**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May**

		Appropriations	Expenditures	Encumbrances	Available Balance
		1,714,703.00	1,289,068.12	424,048.05	1,586.83
	ESSA Title IIA / IID				
20-270-200-300	Professional Technical Services	75,963.00	40,440.03	12,713.20	22,809.77
		75,963.00	40,440.03	12,713.20	22,809.77
	ESSA Title IV				
20-280-200-300	Professional Technical Services	12,120.00	1,656.00	900.00	9,564.00
20-280-200-500	Other Purchased Services	1,070.00	1,070.00	.00	.00
		13,190.00	2,726.00	900.00	9,564.00
	Other Federal Projects				
20-451-100-100	Program Expenditures	154,000.00	.00	967.85	153,032.15
		154,000.00	.00	967.85	153,032.15
	Nonpublic Teacher STEM Grant				
20-481-100-100	Program Expenditures	5,914.68	5,914.68	.00	.00
		5,914.68	5,914.68	.00	.00
	Comp Special Education and Related Services (ACSERS)				
20-486-100-500	Program Expenditures	192,113.00	192,113.00	.00	.00
		192,113.00	192,113.00	.00	.00
	ARP-ESSER Grant Program				
20-487-100-100	Program Expenditures	257,480.24	123,966.10	25,072.80	108,441.34
		257,480.24	123,966.10	25,072.80	108,441.34
	ARP ESSER Subgrant (ALCES)				
20-488-100-100	Program Expenditures	185,986.00	139,122.76	45,600.00	1,263.24
		185,986.00	139,122.76	45,600.00	1,263.24
	ARP ESSER Subgrant (EBSLEA)				
20-489-100-100	Program Expenditures	40,000.00	40,000.00	.00	.00
		40,000.00	40,000.00	.00	.00
	ARP Evidence Based Learning Beyond the School Day				
20-490-100-100	Program Expenditures	16,675.89	16,675.89	.00	.00
		16,675.89	16,675.89	.00	.00
	ARP ESSER Subgrant (NJTSS)				
20-491-200-300	Professional Technical Services	42,050.00	29,900.00	12,150.00	.00

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May**

		Appropriations	Expenditures	Encumbrances	Available Balance
20-491-100-100	ARP ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	1,079.62	.00	.00	1,079.62
		43,129.62	29,900.00	12,150.00	1,079.62
	SDA Emergent Needs and Capital Maintenance in School Districts				
20-492-100-721	Program Expenditures	199,645.00	49,298.00	41,862.00	108,485.00
		199,645.00	49,298.00	41,862.00	108,485.00
	Nonpublic Textbooks Aid				
20-501-100-640	Program Expenditures	45,439.00	44,007.51	354.60	1,076.89
		45,439.00	44,007.51	354.60	1,076.89
	Nonpublic Aux Services - Basic Skills/Remedial				
20-502-100-800	Program Expenditures	67,431.00	41,264.10	26,166.90	.00
		67,431.00	41,264.10	26,166.90	.00
	Nonpublic Hand - Supplemental Instruction				
20-506-100-800	Program Expenditures	178,416.00	95,237.80	83,178.20	.00
		178,416.00	95,237.80	83,178.20	.00
	Nonpublic Hand - Handicapped Services				
20-507-100-800	Program Expenditures	232,241.00	117,585.52	114,655.48	.00
		232,241.00	117,585.52	114,655.48	.00
	Nonpublic Hand - Corrective Speech				
20-508-100-800	Program Expenditures	53,940.00	27,528.00	26,412.00	.00
		53,940.00	27,528.00	26,412.00	.00
	Nonpublic Nursing Services				
20-509-100-800	Program Expenditures	180,720.00	136,176.00	44,544.00	.00
		180,720.00	136,176.00	44,544.00	.00
	Nonpublic Technology Initiative Program				
20-510-100-610	Program Expenditures	71,295.00	70,983.56	.00	311.44
		71,295.00	70,983.56	.00	311.44
	Nonpublic Security Aid Program				
20-511-100-800	Program Expenditures	314,130.01	153,030.25	140,145.01	20,954.75
		314,130.01	153,030.25	140,145.01	20,954.75
	Special Revenue Fund	4,276,131.39	2,732,340.86	1,075,911.67	467,878.86

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May**



School Business Administrator Signature



Date

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May**

30 Capital Projects Fund

Assets and Liabilities

Assets

101	Cash		2,018,015.66
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Resources

301	Estimated Revenues		
302	Revenues	(17,925.66)	
			<u>(17,925.66)</u>
	Total assets and resources:		2,000,090.00

Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May

30 Capital Projects Fund

Liabilities and Fund Equity

Liabilities				
				.00
Fund Balance				
	Appropriated			
	Reserve for Encumbrances			
753	Reserve for Encumbrances: Current			
754	Reserve for Encumbrances: Prior			
601	Appropriations		1,040,563.00	
602	Expenditures	1,040,563.00		
603	Encumbrances			
	Less: Expenditures and Encumbrances		(1,040,563.00)	
	Total Appropriations			.00
	Reserved Fund Balance			
75X,76x	Other Reserves		.00	
	Total Reserved Fund Balance:			.00
	Unappropriated:			
303	Budgeted Fund Balance		(1,040,563.00)	
770	Fund Balance		3,040,653.00	
	Total Unappropriated:			2,000,090.00
Total Liabilities and Fund Balance				2,000,090.00

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May**

**30 Capital Projects Fund
Recapitulation of Budgeted Fund Balance**

	Budgeted	Actual	Variance
Appropriations	1,040,563.00	1,040,563.00	.00
Revenues	(.00)	(17,925.66)	(-17,925.66)
	1,040,563.00	1,022,637.34	17,925.66
Less: Reserve for Encumbrances: Prior Budgeted Fund Balance:	1,040,563.00	1,022,637.34	17,925.66

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May**

30 Capital Projects Fund
Interim Statements Comparing
Budget Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date

Revenue/sources of funds		Budgeted Estimated	Actual To Date	Unrealized Balance
1XXX	From Local Sources	.00	17,925.66	-17,925.66
		.00	17,925.66	-17,925.66

Expenditures	Appropriations	Expenditures	Encumbrances	Available Balance
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**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May**

**30 Capital Projects Fund
Schedule Of Revenues
Actual Compared with Estimated**

		Estimated	Actual	Unrealized
	Revenues from Local Sources			
30-1510	Interest On Investments	.00	17,925.66	-17,925.66
		.00	17,925.66	-17,925.66
		.00	17,925.66	-17,925.66

Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May

30 Capital Projects Fund
Statement of Appropriations
Compared with Expenditures and Encumbrances

	Appropriations	Expenditures	Encumbrances	Available Balance
Undistributed Expenditures				
30-000-400-930 Transfer from Capital Projects	1,040,563.00	1,040,563.00	.00	.00
	1,040,563.00	1,040,563.00	.00	.00
Capital Projects Fund	1,040,563.00	1,040,563.00	.00	.00



School Business Administrator Signature



Date

Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May

40 Debt Service Fund

Assets and Liabilities

Assets

101	Cash		100,625.87
121	Debt Service Tax Levy A/R		
	Accounts Receivable:		
141	A/R: State of NJ	<hr/>	.00
	Loans Receivable:		
131	Fd 40 Interfund Receivables		.00
	Total Other Assets		.00

Resources

301	Estimated Revenues	7,695,050.00	
302	Revenues	(7,552,202.00)	
			<hr/> 142,848.00
	Total assets and resources:		243,473.87

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May**

40 Debt Service Fund

Liabilities and Fund Equity

Liabilities				
				.00
Fund Balance				
	Appropriated			
	Reserve for Encumbrances			
753	Reserve for Encumbrances: Current			
754	Reserve for Encumbrances: Prior			
601	Appropriations		7,695,050.00	
602	Expenditures	7,695,050.00		
603	Encumbrances			
	Less: Expenditures and Encumbrances		(7,695,050.00)	
	Total Appropriations			.00
	Reserved Fund Balance			
75X,76x	Other Reserves		.00	
	Total Reserved Fund Balance:			.00
	Unappropriated:			
303	Budgeted Fund Balance			
770	Retained Earnings		243,473.87	
	Total Unappropriated:			243,473.87
Total Liabilities and Fund Balance				243,473.87

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May**

40 Debt Service Fund

Recapitulation of Budgeted Fund Balance

	Budgeted	Actual	Variance
Appropriations	7,695,050.00	7,695,050.00	.00
Revenues	(7,695,050.00)	(7,552,202.00)	(142,848.00)
	.00	142,848.00	(142,848.00)
Less: Reserve for Encumbrances: Prior Budgeted Fund Balance:	.00	142,848.00	-142,848.00

Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May

40 Debt Service Fund

**Interim Statements Comparing
Budget Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date**

Revenue/sources of funds		Budgeted Estimated	Actual To Date	Unrealized Balance	
1XXX	From Local Sources	6,078,556.00	4,895,145.00	1,183,411.00	
3XXX	From State Sources	575,841.00	575,841.00	.00	
5XXX	From Other Sources	1,040,653.00	2,081,216.00	-1,040,563.00	
		7,695,050.00	7,552,202.00	142,848.00	
Expenditures		Appropriations	Expenditures	Encumbrances	Available Balance
Repayment of Debt					
40-701-510-xxx	Repayment of Debt - Regular	7,695,050.00	7,695,050.00	.00	.00
		7,695,050.00	7,695,050.00	.00	.00
Other					
40-*	Other Debt Service Fund	.00	.00	.00	.00
		.00	.00	.00	.00
		7,695,050.00	7,695,050.00	.00	.00

**Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May**

**40 Debt Service Fund
Schedule Of Revenues
Actual Compared with Estimated**

		Estimated	Actual	Unrealized
	Revenues from Local Sources			
40-1210	Ad Valorem Taxes - Local Tax Levy	5,935,798.00	4,895,145.00	1,040,653.00
40-1990	Miscellaneous Revenue from Local Sources	142,758.00	.00	142,758.00
		6,078,556.00	4,895,145.00	1,183,411.00
	Revenues from State Sources			
40-3160	Debt Service Aid Type II.	575,841.00	575,841.00	.00
		575,841.00	575,841.00	.00
	Revenues from Other Financing Sources			
40-5200	Interfund Transfers	1,040,653.00	2,081,216.00	-1,040,563.00
		1,040,653.00	2,081,216.00	-1,040,563.00
		7,695,050.00	7,552,202.00	142,848.00

Report of the Secretary to the Board of Education
Livingston Board of Education
2023-24 May

40 Debt Service Fund

Statement of Appropriations
Compared with Expenditures and Encumbrances

		Appropriations	Expenditures	Encumbrances	Available Balance
	Regular Debt Service				
40-701-510-834	Interest on Bonds	2,505,050.00	2,505,050.00	.00	.00
40-701-510-910	Redemption of Principal	5,190,000.00	5,190,000.00	.00	.00
		7,695,050.00	7,695,050.00	.00	.00
	Debt Service Fund	7,695,050.00	7,695,050.00	.00	.00



School Business Administrator Signature



Date